

CAPRICORN DISTRICT MUNICIPALITY



MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

2024/2025 OVERSIGHT REPORT

FOREWORD BY THE CHAIRPERSON

As we are approaching the end of Council Term (2021-2026), we are grateful to announce that Municipal Public Accounts Committee (MPAC) managed to comply with Section 129 (1) of Municipal Finance Management Act, No. 56 of 2003 during the Council Term, where the Oversight Reports were tabled and approved by Council on time. We hope and believe that even the coming administration will continue to enable MPAC to execute their oversight roles and responsibilities.

The Municipal Public Accounts Committee was established in terms of Section 79A of the Municipal Structures Amended Act, 2021, where the core functions and mandate of MPAC is to promote good governance, transparency, accountability, enforcing compliance, and ensure that there is a value for money on the use of municipal resources. MPAC must exercise oversight over the executives and administration without fear, favour, or prejudice. In addition, the committee should examine the performance of the municipality as aligned to the financial information, which will finally result in acceleration of provision of basic services to the communities of Capricorn District Municipality.

Through continuous engagement or sessions between the MPAC, executives and administration unnecessary protests were eliminated, where the executives were able to intervene on challenges arose in projects. Furthermore, the image and integrity of the municipality have been protected, and the public trust was restored, as one of the delegates during Public Participation held on the 05 March 2026 in Bolivia Lodge appreciated Capricorn District Municipality for having continuous report back sessions and community engagement through public participation/imbizos.

Section 121 of Municipal Finance Management Act No. 56 of 2003 requires each municipality to prepare an Annual Report and the council of a municipality must within nine months after the end of a financial year deal with the annual report of the municipality in accordance with Section 127.

M.L.

Section 121(2) highlights the purpose of the annual report as follows: -

- (a) to provide a record of the activities of the municipality or municipal entity during the financial year which the report relates;
- (b) to provide a report on performance against the budget of the municipal or municipal entity for the financial year; and
- (c) to promote accountability to the local community for the decisions made throughout the year by the municipality or entity.

Section 129(1) of the Municipal Finance Management Act No. 56 of 2003 requires the Municipal Public Accounts Committee to compile an Oversight Report which must be tabled in Council within two months after the Annual Report has been tabled in Council. Despite the congested schedule and financial constraints, the Municipal Public Accounts Committee members availed themselves and put more efforts to ensure that the municipality comply with the legislations and table the Oversight Report to Council as required by the law.

For MPAC to be effective, necessary information and documents should be provided to allow the committee to interrogate and advise the Council accordingly. The committee managed to scrutinise the 2024/2025 Draft Annual Report in its session held on the 11-13 February 2026 at Zebula Golf Estate and Spa, Bela-Bela. The committee further held public participation session on the 05 March 2026 at Bolivia Lodge, where local municipalities, Meshate and other stakeholders were represented.

I would like to thank members of Municipal Public Accounts Committee for availing themselves beside the tight schedule and competing events in local municipalities to enable the committee to execute its responsibilities without fail. Your presence, hard work and dedication is noticeable, and you made an impact to the municipality and the entire communities around Capricorn District Municipality.

In addition, the committee further extends its appreciation to the communities of Capricorn District Municipality, Magoshi, Meshate and other stakeholders for their

M.L.

continuous support and participation in the affairs of municipality as enshrined in Chapter 4 of Municipal Systems Act, No. 32 of 2000.

To our Council Speaker, Mme Kholofelo Lehong, thank you for supporting the committee and through your office all MPAC activities were well coordinated. To Whip of Council, Office of the Auditor General South Africa, Provincial Treasury, Department of Cooperatives Governances and Traditional Affairs and the Chairperson of the Audit Committee ,thank you for your unconditional support and the committee managed to meet the timelines as stipulated in Chapter 12 of Municipal Finance Management Act, No. 56 of 2003.

The Municipal Public Accounts Committee further appreciates the Executives led by the Executive Mayor, Cllr Mamedupi Teffo and Administration led by the Municipal Manager, Mr Ramakuntwane Selepe, for retaining Unqualified (Clean) Audit Opinion for the 2024/2025 financial year. Le Sepedi se re **“Tau tša hloka seboka di šita ke Nare e hlotša”**, bjalo a re tšweleng pele re šomeng mmogo gore re kgone go pethagatša moeno wa Capricorn District Municipality, mo o reng **“Re šoma le setšhaba”**.

By retaining the clean audit status, will give Municipal Public Accounts Committee more energy to execute its oversight responsibilities as enshrined in Section 79A of the Municipal Structures Amended Act, 2021. The committee will continue to have continuous engagements, and public hearings where executives and administration will continue to account on the implementation of SDBIP, proper usage of municipal resources, provision of quality services to our communities and also ensuring that there is a value for money when providing those services.

As the Municipal Public Accounts Committee, we are ready to table the 2024/2025 Oversight Report with findings and recommendations that need the approval of Council for implementation by the Accounting Officer and his team.

M.L.

1. STATEMENT OF THE PURPOSE OF THE OVERSIGHT

Council has established the Municipal Public Accounts in terms of Section 79A of Local Government Municipal Structures Amended Act, 2021. The Committee is expected to play oversight role by promoting accountability and transparency in the local government sphere.

Section 121 of Municipal Finance Management Act No. 56 of 2003 requires each municipality to prepare an Annual Report and the council of a municipality must within nine months after the end of a financial year deal with the annual report of the municipality. Section 121 (2) highlights the purpose of the annual report as follows:

- (a) to provide a record of the activities of the municipality or municipal entity during the financial year which the report relates;
- (b) to provide a report on performance against the budget of the municipal or municipal entity for the financial year; and
- (c) to promote accountability to the local community for the decisions made throughout the year by the municipality or entity

The 2024/2025 Draft Annual Report was tabled in Council on the 23 January 2026, in compliance with Section 127(2) of MFMA. The report was further referred to the Municipal Public Accounts Committee for further scrutiny and the Committee was mandated to report back to Council on the findings.

Section 129(1) of the MFMA states that the Council of the Municipality must consider the Draft Annual Report of the Municipality and by no later than two months from the date on which the Draft Annual Report was tabled in the Council in terms of Section 127, adopt an Oversight Report containing comments on the Annual Report, which must include a statement of whether Council has:

- ***approved the Annual Report with or without reservations;***
- ***rejected the Annual Report or***
- ***referred the Annual Report back for revision of those components that can be revised.***

M.L.

2. MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

The following councillors were members of the Municipal Public Accounts Committee during the 2024/2025 Financial Year.

Name and surname	Position
Cllr M.L. Mothata	Chairperson
Cllr B. Mocke	Member
Cllr K.E Mailula	Member
Cllr M.O. Motolla	Member
Cllr M.R. Masekwameng	Member
Cllr R.R. Malema	Member
Cllr S.J. Dikgale	Member
Cllr T.G Malebana	Member
Cllr T.P.K. Murwa	Member

3. CIRCULATION OF THE ANNUAL REPORT

Since the referral of the 2024/2025 Draft Annual Report by Council, Capricorn District Municipality has issued adverts and posted the report on the Municipal Website, to inform the public of the availability of the document. The documents were also circulated to Traditional Councils (Meshate) and made copies to members of the public during the Public Participation held on the 05 March 2026 at Bolivia Lodge, Polokwane.

4. ANNUAL REPORTING PROCESS – 2024/2025 FINANCIAL YEAR

Capricorn District Municipality has compiled the 2024/2025 Draft Annual Report in terms of Section 121(1), (2) and (3) of the Municipal Finance Management Act, No. 56 of 2003, with the resultant of Oversight Report in comparison, as required in terms of Sections 121 to 129 of the Municipal Finance Management Act, No. 56 of 2003.

5. METHODOLOGY AND FINDINGS

5.1. Publicity

The 2024/2025 Draft Annual Report was published on Municipal Website, and both the Public Participation and Public Hearing were advertised on municipal Website and adverts are attached as **Annexure A: adverts on public participation and public hearing on 2024/2025 - APR**

5.2. MPAC meetings

Municipal Public Accounts Committee managed to meet as follows, where the 2024/2025 Draft Annual Report was considered and scrutinised to verify the validity and completeness of the information outlined against legislative requirements.:

5.1.1 11-13 February 2026 – the committee scrutinised the 2024/2025 Draft Annual Report and Annual Financial Statement, where the Audit Committee Chairperson, representative from the Office Auditor General South Africa, Provincial Treasury and GoGHSTA were in attendance. The committee further developed the questions on 2024/2025 Annual Financial Statements and Annual Report, which were submitted to the executives and administration to respond.

5.1.2 04 March 2026 – Analysis of responses from the executives and administration in preparation for the public hearings.

5.1.3 13 March 2026– finalisation and adoption of the 2024/2025 Oversight Report before it could be tabled to Council.

M.L.

The minutes and the attendance registers of the meetings are attached as Annexure A1: Minutes and Registers on 2024/2025 APR.

5.3. MPAC Public Participation on 2024/2025 Draft Annual Report

The Municipality invited public comments on the Draft Annual Report and followed by the Public Participation Session, which was advertised on the municipal website as part of promoting public participation, good governance, transparency, and accountability.

The Public Participation on the 2024/2025 Draft Annual Report was held on the 05 March 2026 at Bolivia Lodge, Polokwane, and members of the community, Magoshi, Meshate and other stakeholders were afforded opportunity to make inputs and comments, attached ***as follows: -***

- i. Public Participation Report – Annexure B: Public Participation Report on 2024/2025 APR.***
- ii. Presentation by Executive Mayor – Annexure C: Summary of Annual Report on 2024/2025 APR.***

5.4. MPAC Public Hearing on 2024/2025 Draft Annual Report

The Public Hearing on the 2024/2025 Draft Annual Report was held on the 06 March 2026 where the executives and administration were verbally presenting the responses on 2024/2025 Draft Annual Report Questions submitted to the Offices of the Executive Mayor and Municipal Manager. The Public Hearing was live streamed on municipal social media accounts. The following Annexures are ***attached:***

- i. Annexure D: Public Hearing Report on 2024/2025-APR***
- ii. Annexure E: Questions from MPAC on 2024/2025-APR***
- iii. Annexure F: Responses from Executives and Administration on 2024/2025 APR***

5.5. MPAC Projects Visits

The Municipal Public Accounts Committee visited some of the projects which were implemented in 2024/2025 where some are still under construction.

Annexure G: MPAC Projects Visit Report

M.L.

6. SUMMARY OF SUBMISSIONS RECEIVED FROM MEMBERS OF COMMUNITIES, MAGOSHI AND OTHERS

The following table reflects the inputs received from the respective bodies/individuals relating to the contents of 2024/2025 Draft Annual Report and no written comments/inputs were received.

Municipality/Institution/ Moshate	Name Representatives	of Ward/Moshate	Comments/inputs made
Blouberg	Morapa	Ward 19	i. Appreciated the installation of smart meters as now communities have access to water on daily basis. ii. The non-functionality of purification plant which led to communities given unpurified water.
	Mokobodi Edwin	Ward 19	i. High basic rates for businesses ii. Blocked Senwabarwana sewer line iii. New Section at Witten that are without water which may lead to illegal connection and damaging of water infrastructure. iv. Municipality should continue to deploy officials to inspect spaza shops and shops to eliminate illegal products and expired foods.
Lepelle-Nkumpi	Mpho Selepe	Ward 15	i. Poor turnaround time by Operations and Maintenance to attend to breakdowns and bursting pipes

M.L.

Municipality/Institution/ Moshate	Name Representatives	of	Ward/Moshate	Comments/inputs made
				ii. Non-attendance of sewer spillage next to Police Station and the challenge has been reported since last year (2025).
	Phohu Jerry		Ward 17	i. Appreciated the municipality for continuously holding public participation which enable community members to take part in municipal affairs.
Molemole	Mampotsa Maila		Ward 14	i. Illegal connection where mainline or bulk lines were damaged that also affect provision of services/or access to water. ii. Pump operator not given stipend.
	Molele		Ward 12 (Maponto)	i. Delay in completion of the project at Ga-Maponto by the appointed contractor, which is more than 2 years. ii. Poor turnaround time by municipality to attended breakdown where 2 Boreholes were reported but never attended to.
	Mokgehle		Ward 12	i. Borehole collapsed and a new borehole was drilled but the number of pipes installed were reduced which also affect water provision.
POLOKWANE				No inputs or comments raised.

M.L.

Municipality/Institution/ Moshate	Name Representatives	of	Ward/Moshate	Comments/inputs made
MESHATE	Noah Chuene		Moshate wa Ga-Chuene	i. Drilling of boreholes in bushes which enable thieves to vandalise the infrastructure. ii. Huge sanitation and electricity backlogs iii. Non-provision of services to Sepanapudi village by Lepelle-Nkumpi Municipality.
Moshate wa Ga-Makgoba	Princess Makgoba			i. Inclusion of Investor Conference/Indaba in the District as build-up to Provincial Investor Conference.
Moshate wa Ga-Kibi	Kgoshi K.O. Leboho		Ga-Kibi	i. Stoppage of the bulk line project at Ga-Kibi ii. Poor turnaround time to attend to breakdowns, e.g. municipality took long to replace feng belts, which forced Moshate to utilise their funds.
Moshate wa Ga-Makgato (Botlokwa)				i. CDM implemented the water supply project in 2016 but until now, the project is not benefiting the communities. ii. Internal streets are not accessible due to non-regravelling

M.L.

7. ANNUAL FINANCIAL STATEMENTS

The municipality managed to retain unqualified audit opinion without material findings, which proved that working as collective and team, more could be achieved. The Municipal Public Accounts Committee will continue to hold the executives and administration accountable on the implementation of the IDP, SDBIP and to ensure that the municipal resources are utilised in an effective, efficient, economical manner and again to ensure there is a value for money. Furthermore, Capricorn District Municipality must live and practice its mission, which emphasise ***“the provision of quality services, in a cost effective and efficient manner, through competent people, partnerships, information and knowledge management creating sustainability of economic development in the interest of all stakeholders”***.

8. General findings

8.1. MPAC Public Participation on 2024/2025 Draft Annual Report

- 8.1.1 Continuous blockage of sewer line at Senwabarwana.
- 8.1.2 Poor turnaround time to attend to breakdowns at Ward 17 of Lepelle-Nkumpi
- 8.1.3 Illegal connection where mainline or bulk lines were damaged that also affect provision of services/or access to water at Ward 14 of Molemole.
- 8.1.4 Pump operator not given stipend at Ward 14 of Molemole Municipality
- 8.1.5 Delay in completion of Maponto WS project at Ward 12 of Molemole (Ga-Maponto).
- 8.1.6 Poor turnaround time by municipality to attend breakdowns where 2 Boreholes were reported at Ward 12 of Molemole (Ga-Maponto).
- 8.1.7 Municipalities drilling boreholes in bushes, which to thieves vandalising infrastructure.
- 8.1.8 Increasing sanitation and electricity backlogs
- 8.1.9 Non-provision of services at Sepanapudi village by Lepelle-Nkumpi Municipality.
- 8.1.10 Stoppage of the implementation of bulk line project at Ga-Kibi.
- 8.1.11 Poor turnaround time to attend to breakdowns, e.g. municipality took long to replace feng belts, where Moshate wa Ga-Kibi forced to utilise their funds to

procure the feng belts.

8.2. MPAC Public Hearing on 2024/2025 Draft Annual Report

- 8.2.1** Non-compliance with SCM which led to municipality incurring irregular expenditure
- 8.2.2** Operations and Maintenance budgets set at 4% which is below the National Treasury Norm.
- 8.2.3** Delayed projects, e.g. Inveraans WS, Kromhoek, Makgato, Devrede, Taaibosch New Stand WS -A, and Maponto WS.
- 8.2.4** Poor contract management and monitoring of projects.

8.3. MPAC Projects visits

- 8.3.1** Well implemented project at Avon (Innes) WS, where all challenges encountered after the project implemented by the previous contractor were addressed.
- 8.3.2** Purification plant at Dithabaneng WS (Blouberg) not operated due to capacity Challenges, and assessment was made, waiting for budget adjustment.
- 8.3.3** Poor turnaround time to attend to breakdowns by Operations and Maintenance unit at Dithabaneng WS.
- 8.3.4** Poor performance and slow pace in the implementation of the projects, e.g. Inveraans WS, Sefene, Matseke, Ramatjowe and Eisleben WS (Contract B).
- 8.3.5** Non-payment of labourers/CLOs and SMMEs at Sefene, Matseke, Ramatjowe
- 8.3.6** and Eisleben WS (contract B) and Inveraans WS
- 8.3.7** Non-provision of PPE for labourers at at Sefene, Matseke, Ramatjowe and Eisleben WS (contract B).
- 8.3.8** Cash flows problems for contract B at at Sefene, Matseke, Ramatjowe and Eisleben WS.
- 8.3.9** Footings for elevated steel at Inveraans WS not aligned and it was previously demolished due to non-compliance.
- 8.3.10** Leaking of steel tanks at Eusoringa WS and Letswatla WS.
- 8.3.11** Poor monitoring of project and contract management which led to project delayed and not handed over to Operations and Maintenance/Scientific Services, e.g. Letswatla and Eusoringa water supply projects.
- 8.3.12** Vandalism of infrastructure, e.g. (boreholes at Brana WS)

8.3.13 Purification plant not utilised due non-electrification of the project and omission of evaporation ponds/soakaway for wastewater at Brana WS.

9. CONCLUSION

The committee noted the clarifications given by the executives and administration. MPAC will continue to play an oversight role and hold the executives and administration accountable on the implementation of the IDP, budget and provision of services to the communities. The committee will further have continuous engagement with relevant municipal structures to promote accountability, transparency, good governance, enforce compliance and ensure that municipal resources are well utilised. The administration should ensure that action plans in addressing the AGSA and Internal Audit queries are fully implemented.

10. RECOMMENDATIONS

The committee recommends that: -

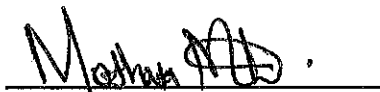
- 10.1. The municipality should continuously maintain the infrastructure to eliminate the sewer line blockages at Senwabarwana.**
- 10.2. The operations and maintenance team should attend the breakdowns on time and escalate the matter with the Infrastructure Services department, where they are unable to attend the breakdowns.**
- 10.3. The municipality should enforce illegal connections by-laws and take actions against the perpetrators at Ward 14 of Molemole Municipality.**
- 10.4. The Infrastructure Services should consolidate the list of volunteer pump operators who are not getting stipend and follow proper processes.**
- 10.5. The municipality should have security measures to protect the municipal infrastructure, e.g. boreholes drilled in bushes.**
- 10.6. The Executive Mayor and Municipal Manager should escalate the non-provision of services at Sepanapudi and the issues of electricity/sanitation backlogs through the IGR Forums, specifically with Polokwane and Lepelle-Nkumpi municipalities.**

- 10.7. The Executive Mayor should intervene at Ga-Kibi (Grootpan, Sias WS) and other problematic projects to unlock all challenges encountered which delay completion of those projects.
- 10.8. The Accounting Officer and Finance Services should ensure that SCM policies, regulations and processes are adhered to, to avoid unwanted expenditures.
- 10.9. The Accounting Officer and Finance Services should ensure that revenue collections and debt management are intensified to enable the municipality to generate own revenue in terms of Section 63 and 64 of the MFMA.
- 10.10. The Accounting Officer should ensure that all delayed projects are completed before the end of the financial year and ensure that in future the municipality appoints contractors with capacity to implement projects.
- 10.11. The Accounting Officer should conduct skills audit for project managers and identify courses to bridge the skill gaps identified.
- 10.12. The purification plant at Dithabeneng WS and all reported breakdowns should be attended to.
- 10.13. The Accounting Officer should ensure that proper monitoring of projects is executed to avoid non-payment of labourers/CLOs and SMMEs and compliance with the General Condition of Contracts/Service Level Agreements, e.g. provisions of PPEs.
- 10.14. The Accounting Officer should ensure that service providers appointed do have financial capacity to avoid delays in implementations of projects.
- 10.15. The Accounting Officer through the representation of the appointed Consultants, Infrastructure Services and Legal Services should enforce monitoring of the project at Inveraans WS to avoid the poor workmanship and speed-up the completion of the project.
- 10.16. The Accounting Officer should ensure that Letswatla WS and Eusoringa WS are in the books of Operations and Maintenance/Scientific Services to enable the units to perform maintenance and attend breakdowns.
- 10.17. The Accounting Officer should ensure that there is collaboration amongst

the units in the Infrastructure Services department, e.g. Scientific Services, Operation and Maintenance, Planning and Implementation when developing specifications for projects to avoid omission and duplication of required infrastructure/equipments.

10.18. That Council should adopt the 2024/2025 Oversight Report and approve the 2024/2025 Annual Report without reservations.

10.19. That the Accounting Officer should publicise the 2024/2025 Oversight Report within seven days after adoption as per Section 129(3) of Municipal Finance Management Act and in accordance with Section 21A of the Municipal Systems Act.



Cllr M.L. Mothata

MPAC Chairperson



Date

ANNEXURE: A

ADVERTS ON

PUBLIC PARTICIPATION

AND

PUBLIC HEARING

ON

2024/2025 - APR

MPAC PUBLIC PARTICIPATION – 2024/2025 DRAFT ANNUAL REPORT

 cdm  1 week ago  Public Notice  85 Views

MPAC PUBLIC PARTICIPATION – 2024/2025 DRAFT ANNUAL REPORT

Notice is hereby given in terms of Section 21 (a) of the Municipal Systems Act No. 32 of 2000 to attend Public Participation on 2024/2025 Draft Annual Report as well as other financial management and governance issues covering the period (2024/2025 financial year).

Date: 05 March 2026

Venue: Bolivia Lodge, Polokwane

Time: 10:00

Members of the Public and Stakeholders are invited to attend the Public Participation. For more information, please contact Lina Lesufi on 015 – 294 1224/082 492 5995 or Jabu Masondo on 082 302 0566.

MPAC PUBLIC HEARING ON 2024/2025 ANNUAL REPORT

👤 cdm ⌚ 1 week ago 📄 Public Notice 👁 100 Views

MPAC PUBLIC HEARING ON 2024/2025 ANNUAL REPORT

Notice is hereby given in terms of Section 44 of the Municipal Systems Act No. 32 of 2000 that a public hearing on the 2024/2025's Draft Annual Report will be held as follows: –

Date : 06 March 2026

Venue : CDM Council Chamber

Time : 10:00

Members of the Public, Stakeholders and Media are invited to attend the Public Hearing as **OBSERVERS**, when the Executives and Administration will be responding to questions submitted to their Offices. For more information, please contact Lina Lesufi on 015 – 294 1224/082 492 5995 or Jabu Masondo on 082 302 0566.

ANNEXURE: A1

MINUTES

AND REGISTERS

ON

2024/2025

APR

CAPRICORN DISTRICT MUNICIPALITY

MINUTES OF THE DISTRICT MUNICIPAL PUBLIC ACCOUNTS COMMITTEE HELD ON THE 11-13 FEBRUARY 2026, ZEBULA GOLF ESTATE AT 15H00

DAY 1 – 11 FEBRUARY 2026 – adjourned at 20:15

COUNCILLORS AND OFFICIALS PRESENT

See the attached Attendance Register

1. OPENING & WELCOME

The Chairperson, Cllr Mothata M.L declared the meeting officially opened at 15:05, and members in attendance were requested to meditate and observe a moment of silence.

2. APPLICATION OF LEAVE OF ABSENCE

The following application for leave of absence were rendered and granted

- Cllr Murwa Phaka – attending Polokwane Municipality MPAC Working session but will join the next day
- Cllr Mocke – ill health

3. CONFIRMATION OF AGENDA

The agenda was confirmed without amendments, Cllr Mailula Khutso confirmed the agenda and seconded by Cllr Malebana Granny.

4. PROPOSALS OF CONDOLENCES OR CONGRATULATIONS BY THE CHAIRPERSON

Message of condolences: -

We convey our heartfelt condolences to all the members of our Councils, staff, families, relatives, and our community at large who have lost their loved ones.

Congratulations

- i. None

5. PROPOSALS OF CONDOLENCES OR CONGRATULATIONS BY MEMBERS

- ii. None

M.L.

6. MATTERS CONSIDERED

6.1.1 MINUTES OF THE PREVIOUS MEETING: 15 JANUARY 2026

The minutes of the previous meeting were adopted by Cllr Malebana T as a true reflection of what transpired and seconded by Cllr Masekwameng Rahab.

6.1.2 Section 71

The Deputy CFO, Ms Mariette Venter, presented the Monthly Budget Statement/Section 71 Report of the MFMA, with highlight to the expenditure incurred, revenue and grant allocations against the estimated budget.

The committee noted the report with progress made on the revenue collection, spending on budgets and received grants.

6.1.3 Water Supply Report

Mr. Matsiri presented the water supply report of the district to the committee for noting and the committee resolved that: -

- i. Infrastructure department should write a report to the committee which includes names of contractors and engineers, add expenditure column and financial implications of unfinished contracts.

6.1.4 Legal report on termination of contract for Inveraans WS

The verbal report was presented by Montsha Phumudzo the Manager Legal Services regarding the rescinding of termination of TQM (Inveraans WS Contract) and the committee resolved that the Legal Services Manager should present written report to committee either Thursday, 12 February 2026 or Friday, 13 February 2026, as no verbal report will be entertained.

6.1.5 Scrutinizing and Analyzing the 2nd quarter performance report

The 2nd quarter performance report was scrutinized, questions were compiled by the committee and would be submitted to the Offices of Executive Mayor and Municipal Manager, and responses are expected on the 27 February 2026.

6.1.6 Scrutinizing and Analyzing of mid-year organizational performance

The mid-year organizational performance report was scrutinized, questions were compiled by the committee and would be submitted to the Offices of Executive Mayor and Municipal Manager, and responses are expected on the 27 February 2026.

M.L.

6.2 DAY 2 – 12 FEBRUARY 2026 – adjourned at 18:55

6.2.1 Auditor General's presentation on the Audit Opinion

The representative from AGSA, Mr. Matswenyego Rashokeng briefed the committee on the AGSA's Report and final audit opinion issued, with a highlight that the municipality incurred irregular expenditure amounting to R10 341 372.00 as a result of non-compliance to SCM. The committee took a decision that: -

- i. That a memo should be written to the Office of Municipal Manager to submit documents related to the irregular expenditure.**

6.2.2 Scrutinizing and analyzing of the 2024/2025 Draft Annual Report

The committee together with the Audit committee Chairperson, AGSA Representatives, Provincial Treasury and CoGHSTA scrutinized the 2024/2025 Draft Annual and questions were developed.

6.2.3 Developing questions on the Audit Opinion by Audit Committee Chairperson

The development of questions on the Auditor General's Report was developed by the committee.

6.2.4 Briefing on issues raised in the Audit Opinion by Audit Committee Chairperson

The Chairperson of Audit Committee, Mrs. Mashamaite Ramutsheli briefed the committee on issues raised in the Audit Opinion, presentations on the UIFWe reports and briefing on the implementation of the Financial Misconduct Recommendations for MPAC to take note of the progress made in addressing and implementing the internal audit findings.

6.2.7 Scrutinizing and Analyzing of the Audit Committee Report

The committee together with the Audit Committee Chairperson scrutinized and analyzed the audit committee report

6.2.8 Developing questions on the Audit Committee Report

The committee developed questions on the Audit Committee Report to be scrutinized during the public hearing.

DAY 3 – 13 FEBRUARY 2026

Deferred Matter

6.1.4 Legal report on termination of contract for Inveraan WS

The Legal Service Manager presented the progress report on the termination of Contract A (Inveraan WS) where the following issues were highlighted: -

- i. The contractor was given until end of May 2026 to complete the project.
- ii. Redoing of the footings for steel tank to align the columns.
- iii. The municipality would monitor the project closely against the submitted revised work program.

The committee noted the report with condition that the project should be completed by end of May 2026.

6.3 Adoption of Questions

6.3.1 Finalisation and adoption of the 2024/2025 Draft Annual Report Questions

The questions were finalised and adopted by Committee in preparation for the Public Hearing scheduled for 06th March 2026.

6.3.2 Finalisation and adoption of the 2nd Quarter Questions

The questions were finalised and adopted by Committee in preparation for the Public Hearing scheduled for 10th March 2026.

6.3.3 Finalisation and adoption of Mid-Year Performance Reports Question

The questions were finalised and adopted by Committee in preparation for the Public Hearing scheduled for 10th March 2026.

6.4. Draft Programme for Public Participation on the 2024/2025 Draft Annual Report

Draft programme for Public Participation on the 2024/2025 Draft Annual Report was prepared by the committee and would be circulated to all stakeholders/relevant offices for preparations.

M.L.

7. ANNOUNCEMENTS

Lunch will be served

8. CLOSURE

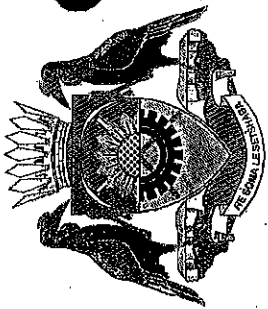
The meeting was officially closed at 12:00 on the 13 March 2026.



Cllr M.L. Mothata
MPAC Chairperson

13/03/2026
Date

11-13 FEBRUARY 2026



CAPRICORN DISTRICT MUNICIPALITY

41 Bricard Street, Polokwane, Limpopo

CONTACT DETAILS
Capricorn District Municipality
PO Box 4100, Polokwane, 0760
Limpopo, RSA

+27 (15) 294 1800 (T)
+27 (15) 294 5346 (F)
www.cdmgotza (website)

MPAC WORKING SESSION ZEBULA GOLF ESTATE AND SPA 11-13 FEBRUARY 2026

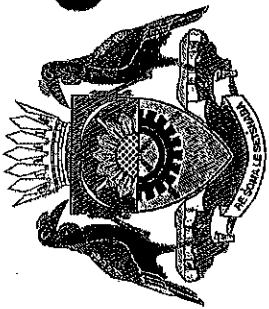
NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	F/ M	Y	A	D	OP	SIGNATURE 11 FEBRUARY 2026	SIGNATURE 12 FEBRUARY 2026	SIGNATURE 13 FEBRUARY 2026
1.	Masekutaeng R.M	CDM	Email: Fax: Cell: 082 886 1732	F					<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>
2.	Maiebane TG	CDM	Email: Fax: Cell: 07 24178413	F					<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>
3.	MAZUUA KE	CDM	Email: Fax: Cell: 072 886 1732	M					<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>
4.	MALEMA RR	CDM	Email: malema r r Fax: Cell: 082 726 3052						<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>
5.	SAFAME T	CDM	Email: Fax: Cell: 079 503 3440						<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – A. Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Sonja Le Setšhaba

Anti-Fraud Line 0800 20 50 53

11-13 FEBRUARY 2026



CAPRICORN DISTRICT MUNICIPALITY

41 Bickard Street, Polokwane, Limpopo

CONTACT DETAILS

Capricorn District Municipality
PO Box 4100, Polokwane, 0700

Limpopo, RSA

+27 (15) 294 1000 (T)

+27 (15) 294 5346 (F)

www.cdm.gov.za (website)

MPAC WORKING SESSION ZEBULA GOLF ESTATE AND SPA 11-13 FEBRUARY 2026

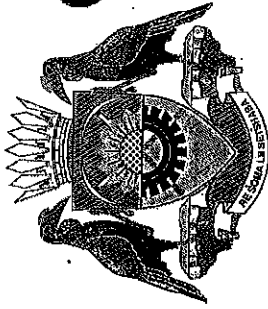
NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	F/ M	Y	A	D	OP	SIGNATURE 11 FEBRUARY 2026	SIGNATURE 12 FEBRUARY 2026	SIGNATURE 13 FEBRUARY 2026
1.	Leshilo MML	CDM	Email : Fax: Cell: 081 294 1000	F							
2.	Leshilo P.P	CDM	Email : Fax: Cell: 064 900 0000	F							
3.	Nongane Thobang	CDM	Email : Fax: Cell: 073 808 5751	F							
4.	Machamaitse Ramutsheli	CDM	Email : Fax: Cell: 012 951 2928	F							
5.	Ramagole M.S	CDM	Email : Fax: Cell: 071 687 7027	M							

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – A. Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Šona le Seigshaba

Anti-Fraud Line 0800 20 50 53

11-13 FEBRUARY 2026



CAPRICORN DISTRICT MUNICIPALITY

41 Bicard Street, Polokwane, Limpopo

CONTACT DETAILS
Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)
+27 (15) 294 5346 (F)
www.cdmt.gov.za (website)

MPAC WORKING SESSION ZEBULA GOLF ESTATE AND SPA 11-13 FEBRUARY 2026

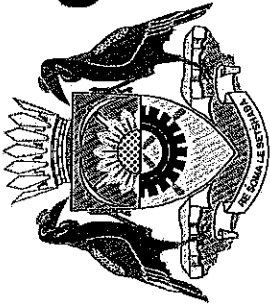
NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	F/ M	Y	A	D	OP	SIGNATURE 11 FEBRUARY 2026	SIGNATURE 12 FEBRUARY 2026	SIGNATURE 13 FEBRUARY 2026
1.	Mothabeng ML	COM	Email: Fax: Cell: 082 111 7249	F					Mothabeng ML	Mothabeng ML	Mothabeng ML
2.	LESUTHU MOK	FBM	Email: Fax: Cell: 082 111 7249	F					LESUTHU MOK	LESUTHU MOK	LESUTHU MOK
3.	Dikgale ST	CDM	Email: Fax: Cell: 064 907 8334	F					Dikgale ST	Dikgale ST	Dikgale ST
4.	MOOTOLA m.o	CDM	Email: Fax: Cell: 079 601 1043	M					MOOTOLA m.o	MOOTOLA m.o	MOOTOLA m.o
5.	Maseemola SS	Coq heta	Email: Fax: Cell: 083 249 8065	M					Maseemola SS	Maseemola SS	Maseemola SS

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – A. Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Sona Le Setshaba

Anti-Fraud Line 0800 20 50 53

11-13 FEBRUARY 2026



CAPRICORN DISTRICT MUNICIPALITY

41 Biccard Street, Polokwane, Limpopo

CONTACT DETAILS
Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)
+27 (15) 294 5346 (F)
www.cdm.gov.za (website)

MPAC WORKING SESSION ZEBULA GOLF ESTATE AND SPA 11-13 FEBRUARY 2026

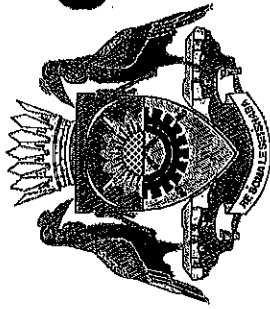
NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	F/ M	Y	A	D	OP	SIGNATURE 11 FEBRUARY 2026	SIGNATURE 12 FEBRUARY 2026	SIGNATURE 13 FEBRUARY 2026
1.	Setara MG	Coghs 19	Email: Setaramo Fax: Coghs 19, Limpopo Cell: 066 487 008			X				<i>Setara MG</i>	
2.	Makhuwajye Rabobong	AGS 18	Email: Makhuwajye Fax: <i>[illegible]</i> Cell: 0846 600 938							<i>Makhuwajye</i>	
3.	Mareki Jorunho	SGDE	Email: Mareki Fax: <i>[illegible]</i> Cell: 0846 600 938							<i>Mareki</i>	
4.	Mukhu Bi	LPT	Email: <i>[illegible]</i> Fax: <i>[illegible]</i> Cell: 085 780 910			X				<i>Mukhu Bi</i>	
5.	Montsho	Leenal	Email: <i>[illegible]</i> Fax: <i>[illegible]</i> Cell: 0846 600 938							<i>Montsho</i>	

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – A. Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Soma Le Setshaba

Anti-Fraud Line 0800 20 50 53

11-13 FEBRUARY 2026



CAPRICORN DISTRICT MUNICIPALITY

418icard Street, Polokwane, Limpopo

CONTACT DETAILS
Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (0) 294 1000 (T)
+27 (0) 294 5546 (F)
www.cdm.gov.za (website)

MPAC WORKING SESSION ZEBULA GOLF ESTATE AND SPA 11-13 FEBRUARY 2026

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	F/ M	Y	A	D	OP	SIGNATURE 11 FEBRUARY 2026	SIGNATURE 12 FEBRUARY 2026	SIGNATURE 13 FEBRUARY 2026
1.	MURU A T3K	CDM	Email: Fax: Cell: 0825582021	M							
2.			Email: Fax: Cell:								
3.			Email: Fax: Cell:								
4.			Email: Fax: Cell:								
5.			Email: Fax: Cell:								

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – A. Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Soma Le Setshaba

Anti-Fraud Line 0800 20 50 53

1. Summary

Meeting title	MPAC MEETING
Attended participants	
Start time	2/11/26, 3:13:33 PM
End time	2/11/26, 5:27:06 PM
Meeting duration	2h 13m 32s
Average attendance time	1h 15m 26s

9

2. Participants

Name	First Join	Last Leave	In-Meeting Duration	Email	Participant ID (UPN)	Role
Lina Lesufi	2/11/26, 3:13:38 PM	2/11/26, 5:27:06 PM	2h 23s	lesufil@cdm.org.za	Lesufil@cdm.org.za	Organiser
Matsiri MJ. Rapotu	2/11/26, 3:14:06 PM	2/11/26, 4:54:37 PM	1h 40m 31s	rapotum@cdm.org.za	rapotum@cdm.org.za	Presenter
Phakisho Leshilo	2/11/26, 3:14:23 PM	2/11/26, 5:26:40 PM	2h 4m 26s	leshilop@cdm.org.za	leshilop@cdm.org.za	Presenter
Thosetse TPK. Murwa	2/11/26, 3:14:26 PM	2/11/26, 4:31:32 PM	53m 26s	murwat@cdm.org.za	murwat@cdm.org.za	Presenter
Junias JM. Machaba	2/11/26, 3:48:21 PM	2/11/26, 4:54:43 PM	1h 6m 22s	machabajm@cdm.org.za	machabajm@cdm.org.za	Presenter
Marlette Venter	2/11/26, 3:48:58 PM	2/11/26, 5:09:59 PM	1h 21m 1s	venterm@cdm.org.za	venterm@cdm.org.za	Presenter
Phumudzo Montsha	2/11/26, 3:52:14 PM	2/11/26, 4:54:42 PM	1h 2m 28s	montshap@cdm.org.za	montshap@cdm.org.za	Presenter
khutso mailula	2/11/26, 4:02:28 PM	2/11/26, 5:12:36 PM	1h 10m 8s	mailulak@cdm.org.za	mailulak@cdm.org.za	Presenter
Tebogo Malaka	2/11/26, 4:10:54 PM	2/11/26, 4:11:07 PM	12s	malakat@cdm.org.za	malakat@cdm.org.za	Presenter

3. In-Meeting Activities

Name	Join Time	Leave Time	Duration	Email	Role
Lina Lesufi	2/11/26, 3:13:38 PM	2/11/26, 3:53:56 PM	40m 17s	lesufil@cdm.org.za	Organiser
Lina Lesufi	2/11/26, 4:02:43 PM	2/11/26, 4:19:21 PM	16m 37s	lesufil@cdm.org.za	Organiser
Lina Lesufi	2/11/26, 4:23:36 PM	2/11/26, 5:27:06 PM	1h 3m 29s	lesufil@cdm.org.za	Organiser
Matsiri MJ. Rapotu	2/11/26, 3:14:06 PM	2/11/26, 4:54:37 PM	1h 40m 31s	rapotum@cdm.org.za	Presenter
Phakisho Leshilo	2/11/26, 3:14:23 PM	2/11/26, 3:39:25 PM	25m 2s	leshilop@cdm.org.za	Presenter
Phakisho Leshilo	2/11/26, 3:42:01 PM	2/11/26, 4:22:49 PM	40m 47s	leshilop@cdm.org.za	Presenter
Phakisho Leshilo	2/11/26, 4:28:03 PM	2/11/26, 5:26:40 PM	58m 37s	leshilop@cdm.org.za	Presenter
Thosetse TPK. Murwa	2/11/26, 3:14:26 PM	2/11/26, 3:31:46 PM	17m 19s	murwat@cdm.org.za	Presenter
Thosetse TPK. Murwa	2/11/26, 3:55:24 PM	2/11/26, 4:31:32 PM	36m 7s	murwat@cdm.org.za	Presenter
Junias JM. Machaba	2/11/26, 3:48:21 PM	2/11/26, 4:54:43 PM	1h 6m 22s	machabajm@cdm.org.za	Presenter
Marlette Venter	2/11/26, 3:48:58 PM	2/11/26, 5:09:59 PM	1h 21m 1s	venterm@cdm.org.za	Presenter
Phumudzo Montsha	2/11/26, 3:52:14 PM	2/11/26, 4:54:42 PM	1h 2m 28s	montshap@cdm.org.za	Presenter
khutso mailula	2/11/26, 4:02:28 PM	2/11/26, 5:12:36 PM	1h 10m 8s	mailulak@cdm.org.za	Presenter
Tebogo Malaka	2/11/26, 4:10:54 PM	2/11/26, 4:11:07 PM	12s	malakat@cdm.org.za	Presenter

CAPRICORN DISTRICT MUNICIPALITY

MINUTES OF THE 08/2024-25 SPECIAL MUNICIPAL PUBLIC ACCOUNTS COMMITTEE HELD ON THE 04 MARCH 2026, VIRTUAL AT 10H00

COUNCILLORS AND OFFICIALS PRESENT

See the attached Attendance Register

1. OPENING & WELCOME

The Chairperson, Cllr Mothata M.L declared the meeting officially opened at 10:05, members were requested to meditate and observe a moment of silence.

2. APPLICATION OF LEAVE OF ABSENCE

The following application for leave of absence were rendered and granted

- Cllr Mailula K- Late login

3. CONFIRMATION OF AGENDA

The agenda was confirmed without amendments, Cllr Mocke Bianca confirmed the agenda seconded by Cllr Dikgale S.

4. PROPOSALS OF CONDOLENCES OR CONGRATULATIONS BY THE CHAIRPERSON

Message of condolences was conveyed to: -

We convey our heartfelt condolences to all the members of our Councils, staff, families, relatives, and our community at large who have lost their loved ones.

Condolences

- None

Congratulations

- None

5. PROPOSALS OF CONDOLENCES OR CONGRATULATIONS BY MEMBERS

- None

M.L.

6. MATTERS CONSIDERED

6.1 MATTERS TO BE DISCUSSED

6.1 Responses for 2024/2025 Draft Annual Report

The MPAC Researcher Mrs. Lina Lesufi presented the responses of the 2024/2025 Draft Annual Report to the committee in line with the review of the draft annual report for the year ended 30 June 2025.

6.2 Responses for 2025/2026 Second Quarter/Midyear Performance Report

The MPAC Researcher presented the questions raised in line with the review of the second quarter of the 2025/2026 second quarter organizational performance, mid-year organizational performance, AGSA Audit Committee and Internal Audit reports for scrutinizing.

6.3 Allocation of questions

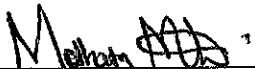
The committee allocated questions to members in preparation for the Public Hearings.

7. Announcements

- i. MPAC Public Hearings – 06 and 10 March 2026
- ii. MPAC Project visit at Mamoleka Water Supply

8. Closure

The meeting was officially closed at 12:45



Cllr M.L. Mothata
MPAC Chairperson

13/03/2026
Date

1. Summary

Meeting title	Special MPAC Meeting
Attended participants	11
Start time	3/04/26, 9:42:16 AM
End time	3/04/26, 1:35:55 PM
Meeting duration	3h 53m 38s
Average attendance time	3h 30m 1s

2. Participants

Name	First Join	Last Leave	In-Meeting	Email	Participant Role
Phakisho Leshilo	3/04/26, 9:	3/04/26, 1:	3h 53m 34s	leshilop@c	leshilop@c Organizer
Maphuti ML. Mothata	3/04/26, 9:	3/04/26, 1:	3h 51m 45s	mothatam@	mothatam@ Presenter
Tlou TG. Malebana	3/04/26, 9:	3/04/26, 1:	3h 37m 38s	malebanat@	malebanat@ Presenter
Sewela Julia Dikgale	3/04/26, 9:	3/04/26, 1:	3h 45m 45s	dikgales@c	dikgales@c Presenter
Bianca B. Mocke	3/04/26, 9:	3/04/26, 1:	3h 39m 5s	mockeb@c	mockeb@c Presenter
Oscar MO. Motolla	3/04/26, 9:	3/04/26, 12 2h 40m 20s		motollao@	motollao@ Presenter
Lina Lesufi	3/04/26, 1:	3/04/26, 1:	3h 32m 6s	lesufil@cdr	LesufiL@cc Presenter
Ronny R. Malema	3/04/26, 1:	3/04/26, 1:	3h 30m 59s	rmalema@	rmalema@ Presenter
khutso mailula	3/04/26, 1:	3/04/26, 1:	3h 25m 45s	mailulak@	mailulak@ Presenter
Mapeu Rahab Masekwameng	3/04/26, 1:	3/04/26, 1:	3h 22m 18s	masekwam	masekwam Presenter
Malesela Ramakgolo	3/04/26, 1:	3/04/26, 1:	3h 10m 51s	Ramakgolo	Ramakgolo Presenter

3. In-Meeting Activities

Name	Join Time	Leave Time	Duration	Email	Role
Phakisho Leshilo	3/04/26, 9:	3/04/26, 1:	3h 53m 34s	leshilop@c	Organizer
Maphuti ML. Mothata	3/04/26, 9:	3/04/26, 12 3h 12m 52s		mothatam@	Presenter
Maphuti ML. Mothata	3/04/26, 12	3/04/26, 1:	38m 53s	mothatam@	Presenter
Tlou TG. Malebana	3/04/26, 9:	3/04/26, 9:	19s	malebanat@	Presenter
Tlou TG. Malebana	3/04/26, 9:	3/04/26, 1:	3h 37m 19s	malebanat@	Presenter
Sewela Julia Dikgale	3/04/26, 9:	3/04/26, 1:	3h 45m 45s	dikgales@c	Presenter
Bianca B. Mocke	3/04/26, 9:	3/04/26, 1:	3h 39m 5s	mockeb@c	Presenter
Oscar MO. Motolla	3/04/26, 9:	3/04/26, 1:	57m 26s	motollao@	Presenter
Oscar MO. Motolla	3/04/26, 11	3/04/26, 12 1h 42m 54s		motollao@	Presenter
Lina Lesufi	3/04/26, 1:	3/04/26, 1:	3h 32m 6s	lesufil@cdr	Presenter
Ronny R. Malema	3/04/26, 1:	3/04/26, 1:	3h 30m 59s	rmalema@	Presenter
khutso mailula	3/04/26, 1:	3/04/26, 1:	22m 2s	mailulak@	Presenter
khutso mailula	3/04/26, 1:	3/04/26, 1:	3h 3m 43s	mailulak@	Presenter
Mapeu Rahab Masekwameng	3/04/26, 1:	3/04/26, 1:	3h 22m 18s	masekwam	Presenter
Malesela Ramakgolo	3/04/26, 1:	3/04/26, 1:	3h 10m 51s	Ramakgolo	Presenter

CAPRICORN DISTRICT MUNICIPALITY

MINUTES OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE HELD ON THE 13 MARCH 2026 ON VIRTUAL PLATFORM AT 10H00

COUNCILLORS AND OFFICIALS PRESENT

See the attached Attendance Register

1. OPENING & WELCOME

The Chairperson, Cllr Mothata M.L declared the meeting officially opened at 10:05, members were requested to meditate and observe a moment of silent.

2. APPLICATION OF LEAVE OF ABSENCE

The following application for leave of absence were rendered and granted

- Cllr Masekwameng R – Attending church conference
- Cllr Malebana T- Attending Funeral
- Mr. Matsiri – Attending another meeting and Mr. Madisha is attending on his behalf.

3. CONFIRMATION OF AGENDA

The agenda was confirmed without amendments, Cllr Mocke Bianca confirmed the agenda seconded by Cllr Mailula K.

4. PROPOSALS OF CONDOLENCES OR CONGRATULATIONS BY THE CHAIRPERSON

Message of condolences was conveyed to: -

We convey our heartfelt condolences to all the members of our Councils, staff, families, relatives, and our community at large who have lost their loved ones.

Condolences

None

Congratulations

- None

5. PROPOSALS OF CONDOLENCES OR CONGRATULATIONS BY MEMBERS

- None

M.L.

6. MATTERS CONSIDERED

6.1 MINUTES OF THE PREVIOUS MEETING: 11-13 FEBRUARY 2026

The minutes of the previous meeting were adopted by Cllr Mocke Bianca with a true reflection of what transpired and seconded by Cllr Malema Ronny.

6.2 MINUTES OF SPECIAL MEETING FOR 04 MARCH 2026

The minutes of the Special Meeting for 04 March 2026 were adopted by Cllr Mocke Bianca and seconded by Cllr Malebana Tlou.

6.3 SCHEDULE OF RESOLUTIONS: 11-13 FEBRUARY 2026

The schedule of resolutions dated 11-13 February 2026 were approved by the committee.

7. MATTERS TO BE DISCUSSED

7.1 Section 71 Report

The CFO, Tebogo Malaka presented the report to the committee to report on the implementation of the approved budget and to comply with Section 71 and Section 52 of the MFMA and the requirements as promulgated in the Government Gazette, No. 32141 of 17 December 2009 (Municipal Budgeting Monitoring and Reporting Requirements to be noted by MPAC Committee.

7.2 PROGRESS REPORT ON WATER SUPPLY PROJECT

Mr. Madisha reported to the committee that Department still busy with the consolidation of the information based on the resolutions taken during the meeting and public hearings, where the report should be able highlight the duration of the project vs the initial anticipated completion time, financial implications, outstanding works, progress made in addressing identified challenges, names of services providers and project managers to enable the committee to track progress.

The comprehensive report will be presented in the meeting of April 2026.

7.3 DRAFT MPAC REPORTS

7.3.1 MPAC Public Hearing Report

The Public Hearing report was presented by the Researcher Mrs. Lina Lesufi for the committee to make recommendations on findings.

The report will be attached to 2024/2025 Oversight Report

7.3.2 MPAC Public Participation Report

The MPAC Public Participation Report was presented by the Researcher for the committee to make recommendations on findings.

The report will be attached to 2024/2025 Oversight Report

7.3.3 MPAC Projects visit Report

The project visit report was presented to the committee the accounting officer should make sure that all delayed projects should be done by the end of the financial year

The report will be attached to 2024/2025 Oversight Report

7.3.4 2024/2025 Oversight Report

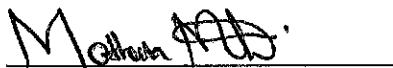
The oversight report was presented to the committee for adoption, and it will be tabled in Council for approval.

8. Announcements

- MPAC Project visit for the 17th postponed due to Council Meeting.

9. Closure

The meeting was officially closed at 13:09



Cllr M.L. Mothata
MPAC Chairperson

13/03/2026
Date

MPAC MEETING

Full Name	User Action Timestamp	
Phakisho Leshilo	Joined	3/13/26, 9:57:00 AM
Sewela Julia Dikgale	Joined	3/13/26, 9:57:00 AM
Sewela Julia Dikgale	Left	3/13/26, 10:23:39 AM
Sewela Julia Dikgale	Joined	3/13/26, 10:29:34 AM
Sewela Julia Dikgale	Left	3/13/26, 11:01:19 AM
Oscar MO. Motolla	Joined	3/13/26, 9:57:00 AM
Bianca B. Mocke	Joined	3/13/26, 9:57:00 AM
Maphuti ML. Mothata	Joined	3/13/26, 9:57:00 AM
Tebogo Malaka	Joined	3/13/26, 9:57:00 AM
Tebogo Malaka	Left	3/13/26, 10:45:18 AM
Phaka Murwa	Joined	3/13/26, 10:45:19 AM
Lina Lesufi	Joined	3/13/26, 9:57:47 AM
khutso mailula	Joined	3/13/26, 9:58:00 AM
khutso mailula	Left	3/13/26, 11:01:54 AM
Klaas MK. Madisha	Joined	3/13/26, 9:59:10 AM
Klaas MK. Madisha	Left	3/13/26, 10:52:47 AM
read.ai meeting notes	Joined	3/13/26, 9:59:55 AM
read.ai meeting notes	Left	3/13/26, 11:01:09 AM
Ronny R. Malema	Joined	3/13/26, 10:04:42 AM
Tlou TG. Malebana	Joined	3/13/26, 10:12:12 AM
Tlou TG. Malebana	Left	3/13/26, 10:48:10 AM
Tlou TG. Malebana	Joined	3/13/26, 10:49:39 AM
Mapeu Rahab Masekwameng	Joined	3/13/26, 10:21:16 AM

ANNEXURE: B

PUBLIC

PARTICIPATION

REPORT

ON

2024/2025

APR



CAPRICORN

DISTRICT MUNICIPALITY

INTERNAL MEMO: MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

Date: 13 MARCH 2026

Memo Ref: 3/R

TO : COUNCIL
FROM : MUNICIPAL PUBLIC ACCOUNTS COMMITTEE
DATE : 13 MARCH 2026

SUBJECT: PUBLIC PARTICIPATION REPORT ON 2024/2025 DRAFT ANNUAL REPORT

1. PURPOSE

To report to Council on the Public Participation on 2024/2025 Draft Annual Report, which was held on the 05 March 2026, where the members of public, Magoshi and other stakeholders were invited to make inputs and comments of the Draft Annual Report.

2. BACKGROUND

Council referred the 2024/2025 Draft Annual Report to Municipal Public Accounts Committee during the Council meeting held on the 23 January 2026.

The main purpose was to solicit inputs and comments from the local communities in terms of Section 127(5)(iii) of Municipal Finance Management Act, No.56 of 2003 in accordance with Section 21A of the Municipal Systems Act, No.32 of 2000 and Regulations and Section 152(a) of the Constitution of the Republic of South Africa, 1996, which promote accountability, transparency, and provision of information to the Citizen of Capricorn District Municipality.

M.L.

In terms of Section 127 of the MFMA (Act 56 of 2003), the Executive Mayor is required to table the Annual Report in Council within seven months after the end of the financial year. Capricorn District Municipality had complied with the legislation as the 2024/2025 Draft Annual Report was tabled in Council on the 23 January 2026. Thereafter, Council referred the 2024/2025 Draft Annual Report to the Municipal Public Accounts Committee for further scrutiny and conduct the public participation for gathering the inputs and comments from members of the public and other stakeholders.

The Municipal Public Accounts Committee issued a notice in terms of Section 21A of the Municipal Systems Act, No.32 of 2000 and Regulations where the Public Participation was held on the 05 March 2026 at Bolivia Lodge, Polokwane. All local municipalities under Capricorn District Municipality were also represented.

3. WELCOME ADDRESS

Cllr T.P.K Murwa welcomed everyone present and further encouraged members to engage issues pertaining the 2024/2025 Draft Annual Report and highlight achievements or challenged encountered.

4. ACKNOWLEDGEMENTS

Cllr M.R. Masekwameng acknowledged members of MPAC at the district, Magoshi and representatives from Meshate, Acting Executive Mayor, Cllr Sammy Selamolela, Acting Council Speaker, Cllr Phuti Masoga and Whip of Council in absentia, Cllr Lesiba Matsemela. She further acknowledged the presence of the administration led by the Acting Municipal Manager, Ms Nompumelelo Khumalo, and members of the community for for honouring the invitation.

5. PURPOSE OF THE SESSION

The Acting Council Speaker, Cllr Phuti Masoga started by congratulating the Capricorn District Municipality for retaining the Clean Audit and appreciated the efforts put by municipal leadership and the entire municipal officials for ensuring that compliance is

adhered to. He further highlighted Section 121 (1) (a) and (b) where it requires the municipality to compile and submit the annual report and emphasised that the Annual Report is used as a tool to account to communities and other stakeholders on the execution of the municipal mandate.

In addition, he highlighted that the section is supported by Section 152 (a) of the Constitution and Section 21A of the Municipal Systems Act, No.32 of 2000 and Regulations in accordance with Chapter 12 of Municipal Finance Management Act, No. 56 of 2003.

Traditional leaders and members of the public were urged to participate fully and provide inputs and comments on the 2024/2025 Draft Annual Report before the report could be approved by the Council before the end of March 2026.

6. PRESENTATION – 2024/2025 DRAFT ANNUAL REPORT

The Acting Executive Mayor, Cllr Sammy Selamolela, presented the summarised 2024/2025 Draft Annual Report highlighting the achievement made, and challenges encountered on the implementation of projects.

Presentation attached as **Annexure C: Summary of Annual Report on 2024/2025 APR.**

M.L.

7. INPUTS FROM COMMUNITY MEMBERS AND OTHER STAKEHOLDERS

The following inputs and comments were raised by various stakeholders on the 2024/2025 Draft Annual Report and the following were raised:

Municipality/Institution/ Moshate	Name Representatives	of Ward/Moshate	Comments/inputs made
Blouberg	Morapa	Ward 19	i. Appreciated the installation of smart meters as now communities have access to water on daily basis. ii. The non-functionality of purification plant which led to communities given unpurified water.
	Mokobodi Edwin	Ward 19	i. High basic rates for businesses ii. Continuous blockage of sewer line at Senwabarwana iii. New Section at Witten that are without water which may lead to illegal connection and damaging of water infrastructure. iv. Municipality should continue to deploy officials to inspect spaza shops and shops to eliminate illegal products and expired foods.
Lepelle-Nkumpi	Mpho Selepe	Ward 15	i. Poor turnaround time by Operations and Maintenance to attend to breakdowns and bursting pipes ii. Non-attendance of sewer spillage next to Police Station and the challenge has been reported since last year (2025).

M.L.

Municipality/Institution/ Moshate	Name Representatives	of	Ward/Moshate	Comments/inputs made
	Phohu Jerry		Ward 17	i. Appreciated the municipality for continuously holding public participation which enable community members to take part in municipal affairs.
Molemole	Mampotsa Maila		Ward 14	i. Illegal connection where mainline or bulk lines were damaged that also affect provision of services/or access to water. ii. Pump operator not given stipend.
	Molele		Ward 12 (Maponto)	i. Delay in completion of the project at Ga-Maponto by the appointed contractor, which is more than 2 years. ii. Poor turnaround time by municipality to attended breakdown where 2 Boreholes were reported but never attended to.
	Mokgehle		Ward 12	i. Borehole collapsed and a new borehole was drilled but the number of pipes installed were reduced which also affect water provision.
POLOKWANE				No inputs or comments raised.
MESHATE	Noah Chuene		Moshate wa Ga-Chuene	i. Drilling of boreholes in bushes which enable thieves to vandalise the infrastructure. ii. Huge sanitation and electricity backlogs

M.L.

Municipality/Institution/ Moshate	Name Representatives	of	Ward/Moshate	Comments/inputs made
				iii. Non-provision of services to Sepanapudi village by Lepelle-Nkumpi Municipality.
Moshate wa Ga-Makgoba	Princess Makgoba			i. Inclusion of Investor Conference/Indaba in the District as build-up to Provincial Investor Conference.
Moshate wa Ga-Kibi	Kgoshi K.O. Leboho		Ga-Kibi	i. Stoppage of the implementation of bulk line project at Ga-Kibi. ii. Poor turnaround time to attend to breakdowns, e.g. municipality took long to replace feng belts, which forced Moshate to utilise their funds.
Moshate wa Ga-Makgato (Botlokwa)				i. CDM implemented the water supply project in 2016 but until now, the project is not benefiting the communities. ii. Internal streets are not accessible due to non-regravelling

M.L.

8. RESPONSES BY THE ACTING EXCEUTIVE MAYOR, CLLR SAMMY SELAMOLELA

The Acting Executive Mayor, provided clarity on some issues raised by communities and further highlighted the following: -

- i. Municipality would continue to deploy officials to inspect Wholesalers, shops and spaza shops to enforce compliance.
- ii. Ward councillors should have ward base engagement to enable the flow of information.
- iii. CDM and Lepelle-Knumpi municipality should have bilateral to resolve the service delivery challenges around Sepanapudi village.
- iv. CDM is in process of analysing the projects implemented in the past ten years to assess if they are still benefiting the communities.
- v. Mayoral Committee would visit Ga-Kibi to attend to issues related to the stopped project.
- vi. Municipality is exploring on other means to secure the water infrastructure, specifically boreholes drilled in bushes.
- vii. Municipality to have enough stock, e.g. feng belts to attend to minor breakdowns.

9. FINDINGS

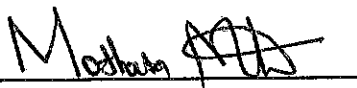
- i. Continuous blockage of sewer line at Senwabarwana.
- ii. Poor turnaround time to attend to breakdowns, at Ward 17 of Lepelle-Nkumpi, at Maponto where 2 boreholes were reported and not attended to, and Moshate wa where Ga-Kibi forced to utilise their funds to procure the feng belts.
- iii. Illegal connection where mainline or bulk lines were damaged that also affect provision of services/or access to water at Ward 14 of Molemole.
- iv. Pump operator not given stipend at Ward 14 of Molemole Municipality
- v. Delay in completion of Maponto WS project at Ward 12 of Molemole.
- vi. Municipalities drilling boreholes in bushes, which led to infrastructure vandalism.
- vii. Increasing sanitation and electricity backlogs.
- viii. Non-provision of services at Sepanapudi village by Lepelle-Nkumpi Municipality.
- ix. Stoppage of the implementation of bulk line project at Ga-Kibi.

M.L.,

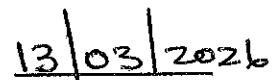
10. RECOMMENDATIONS

The committee recommends that: -

- i. The municipality should continuously maintain the infrastructure to eliminate the sewer line blockages at Senwabarwana.
- ii. The operations and maintenance team should attend the breakdowns on time and escalate the matter with the Infrastructure Services department where they are unable to attend the breakdowns.
- iii. The municipality should enforce illegal connections by-laws and take actions against the perpetrators at Ward 14 of Molemole Municipality.
- iv. The Infrastructure Services should consolidate the list of volunteer pump operators who are not getting stipend and follow proper processes.
- v. The municipality should have security measures to protect the municipal infrastructure, e.g. boreholes drilled in bushes.
- vi. The Executive Mayor and Municipal Manager should escalate the non-provision of services at Sepanapudi and the issues of electricity/sanitation backlogs through the IGR Forums, specifically with Polokwane and Lepelle-Nkumpi municipalities.
- vii. The Executive Mayor should intervene at Ga-Kibi (Grootpan, Sias WS) and other problematic projects to unlock all challenges encountered which delay completion of those projects.



Cllr M.L. Mothata
MPAC Chairperson



Date

COUNCILLORS



CAPRICORN DISTRICT MUNICIPALITY

41 Biccard Street, Polokwane, Limpopo

CONTACT DETAILS
Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)
+27 (15) 294 5346 (F)
www.cdm.gov.za (website)

ATTENDANCE REGISTER: MPAC PUBLIC PARTICIPATION

VENUE: BOLIVIA LODGE

DATE: 05 MARCH 2026

TIME: 10H00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F/M	Y	YA	OP	D	SIGNATURE
1.	Makgato Maelenka	CDM	073 1878944		M			✓		
2.	Machura MHP	CDM	076 070281		F					
3.	MABOCHA T.O.C	CDM	082 3043036		M					
4.	Malema R.R	CDM	082 726 3052	malema.rr@ gmaile.com	M			✓		
5.	Setomo u Machlathu	CDM	082 068 0021	setomo@ gmaile.com	M			✓		

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – YA. Young Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Soma Le Setšhaba

Audi. Inaud. Num 0800 90 50 53

COUNCILLORS



CAPRICORN DISTRICT MUNICIPALITY

41 Biccard Street, Polokwane, Limpopo

CONTACT DETAILS

Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)

+27 (15) 294 5346 (F)

www.cdm.gov.za (website)

ATTENDANCE REGISTER: MPAC PUBLIC PARTICIPATION

VENUE: BOLIVIA LODGE

DATE: 05 MARCH 2026

TIME: 10H00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F/M	Y	YA	OP	D	SIGNATURE
1.	Isengobela S	CDM	0648504978		M		A			<i>[Signature]</i>
2.	Thengwe m.D	CDM	02088688		m		✓			<i>[Signature]</i>
3.	Makala Kp	Makala								
4.	Ramfana NE	CDM	0791415858		F					<i>[Signature]</i>
5.	Mohale ram	CDM	0798136261		F		✓			<i>[Signature]</i>

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – Y.A. Young Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Soma Le Setsheba

Anti-Fraud Line 0800 20 50 53

COUNCILLORS



CAPRICORN DISTRICT MUNICIPALITY

41 Bickard Street, Polokwane, Limpopo

CONTACT DETAILS

Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)

+27 (15) 294 5346 (F)

www.cdm.gov.za (website)

ATTENDANCE REGISTER: MPAC PUBLIC PARTICIPATION

VENUE: BOLIVIA LODGE

DATE: 05 MARCH 2026

TIME: 10H00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F/M	Y	YA	OP	D	SIGNATURE
1.	MOTOLLA OSCAR	CDM	079 6011043	Motollas car gman.com	M		✓			Motolla Oscar
2.	PS Masoga	CDM	079 6111604		M		✓			PS Masoga
3.	Dikgane Jhah	CDM	079 607882		F		✓			Dikgane Jhah
4.	Marebana T. Q	CDM	072 4178413		F		✓			Marebana T. Q
5.	MASEMOLA S. G	CDM	072 566009	Masebola larsen@gmail.com	F		✓			Masebola S. G

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – YA. Young Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Sowa Le Se Tse

Anti-Fraud Line 0800 20 50 53



CAPRICORN DISTRICT MUNICIPALITY

41 Biccard Street, Polokwane, Limpopo

CONTACT DETAILSCapricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)

+27 (15) 294 5346 (F)

www.cdm.gov.za (website)

ATTENDANCE REGISTER: MPAC PUBLIC PARTICIPATION**VENUE: BOLIVIA LODGE****DATE: 05 MARCH 2026****TIME: 10H00**

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F/M	Y	YA	OP	D	SIGNATURE
1.	Condlihlh	Moghele Ga-chuene	0713721142		M		✓			
2.										
3.										
4.										
5.										

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – **YA**. Young Adults (35 – 55 yrs) – **OP**. Older Persons (55 and above)



CAPRICORN DISTRICT MUNICIPALITY

41 Biccard Street, Polokwane, Limpopo

CONTACT DETAILS
Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)
+27 (15) 294 5346 (F)
www.cdm.gov.za (website)

ATTENDANCE REGISTER: MPAC PUBLIC PARTICIPATION

VENUE: BOLIVIA LODGE

DATE: 05 MARCH 2026

TIME: 10H00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F/M	Y	YA	OP	D	SIGNATURE
1.	Machabe mo	CDM	08 2523445	machabe mo	M			✓		
2.	Carol Goulkan	Commons	083516759	goulkan c	F		✓			
3.	Simon Sotholoke	Commons	09983229		M	✓				
4.	Sequenei Maseja	CDM	08 25251000		F		✓			m. z. maseja
5.										

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – **YA**. Young Adults (35 – 55 yrs) – **OP**. Older Persons (55 and above)



CAPRICORN DISTRICT MUNICIPALITY

41 Biccard Street, Polokwane, Limpopo

CONTACT DETAILS
Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)
+27 (15) 294 5346 (F)
www.cdm.gov.za (website)

ATTENDANCE REGISTER: MPAC PUBLIC PARTICIPATION

VENUE: BOLIVIA LODGE

DATE: 05 MARCH 2026

TIME: 10H00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F/M	Y	YA	OP	D	SIGNATURE
1.	Leshilo P.P	CDM	0649 02550		F		✓			
2.	Lesufi M.M.L	CDM	0849 02550		F		✓			
3.	keole C.K	CDM	082782218	petsoaleto cdm.org.za	M		✓			
4.	Gabo Moleka	CDM	079887410	cdm.org.za	F		✓			
5.	Unatupa Mahlo	CDM	078 106 3580	ceepcees@gmail com	F		✓			

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – ~~YA~~ Young Adults (35 – 55 yrs) – ~~OP~~ Older Persons (55 and above)



CAPRICORN DISTRICT MUNICIPALITY

41 Biccard Street, Polokwane, Limpopo

CONTACT DETAILS
 Capricorn District Municipality
 PO Box 4100, Polokwane, 0700
 Limpopo, RSA

+27 (15) 294 1000 (T)

+27 (15) 294 5346 (F)

www.cdm.gov.za (website)

ATTENDANCE REGISTER: MPAC PUBLIC PARTICIPATION

VENUE: BOLIVIA LODGE

DATE: 05 MARCH 2026

TIME: 10H00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F / M	Y	YA	OP	D	SIGNATURE
1.	P. Mapepe	CDM	082 940 8657		M					
2.	Noratu Ngope	CDM	082 304 0146		F		✓			
3.	Kwikhula Shilubane	"	062 920 6946		F		✓			
4.	MALAKA T.M	CDM	1069		M		✓			
5.	Khumalo NNY	CDM			F		✓			

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – YW. Young Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

COUNCILLORS



CAPRICORN DISTRICT MUNICIPALITY

41 Biccard Street, Polokwane, Limpopo

CONTACT DETAILS
Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)
+27 (15) 294 5346 (F)
www.cdm.gov.za (website)

ATTENDANCE REGISTER: MPAC PUBLIC PARTICIPATION

VENUE: BOLIVIA LODGE

DATE: 05 MARCH 2026

TIME: 10H00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F/M	Y	YA	OP	D	SIGNATURE
1.	Masekwaneng R.M.	CDM	0820493 0605	masekwaneng @gmail.com	F			✓		
2.	MAIKULA P.E	CDM	072866 1732		M	✓				
3.	MOTHATA ML	CDM	06041172 49	Mothata ml @gmail.com			✓			
4.	Ralepotaure R	CDM	0822128990	ralepotaure.m.l. @gmail.com	M					
5.	Phutha Masekwa	CDM	08288301		M		✓			

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – YA. Young Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Soma Le Setsheba

Anti-Fraud line 0800 90 50 53

OFFICIALS



CAPRICORN DISTRICT MUNICIPALITY

41 Biccard Street, Polokwane, Limpopo

CONTACT DETAILS
Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)
+27 (15) 294 5346 (F)
www.cdm.gov.za (website)

ATTENDANCE REGISTER: MPAC PUBLIC PARTICIPATION

VENUE: BOLIVIA LODGE

DATE: 05 MARCH 2026

TIME: 10H00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F/M	Y	YA	OP	D	SIGNATURE
1.	Phiso Molepo	CDM	1026	wellapop@ cdm.org.za	F		-			RL
2.	MABISI MODISA	CDM	1254	mabisi@ cdm.org.za	F		✓			[Signature]
3.	Moswiso	CDM	098787878					✓		[Signature]
4.	M. J. Ramagole	CDM	0716877027	ramagole@ cdm.org.za	M		✓			[Signature]
5.	Ramoris Nini	CDM	071747450		F		✓			[Signature]

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – YA. Young Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Šoma le Seššhaba

Anti-Fraud Line 0800 90 50 50

GUESTS



CAPRICORN DISTRICT MUNICIPALITY

41 Biccard Street, Polokwane, Limpopo

CONTACT DETAILS
Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)
+27 (15) 294 5346 (F)
www.cdm.gov.za (website)

ATTENDANCE REGISTER: MPAC PUBLIC PARTICIPATION

VENUE: BOLIVIA LODGE

DATE: 05 MARCH 2026

TIME: 10H00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F/M	Y	YA	OP	D	SIGNATURE
1.	SERIKOLO KOBEO	Blouberg	0794012749	—	F		✓			<i>[Signature]</i>
2.	Manaka Alvenia	Blouberg	0665562	—	f		✓			<i>[Signature]</i>
3.	Masipa Dimakatso	Blouberg	0726176523	—	F		✓			<i>[Signature]</i>
4.										
5.										

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – YA. Young Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Soma Le Setshaba

Audi: Inoud Iiun 0800 90 50 52

GUESTS

Boubera



CAPRICORN DISTRICT MUNICIPALITY

41 Bickard Street, Polokwane, Limpopo

CONTACT DETAILS

Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)

+27 (15) 294 5346 (F)

www.cdm.gov.za (website)

ATTENDANCE REGISTER: MPAC PUBLIC PARTICIPATION

VENUE: BOLIVIA LODGE

DATE: 05 MARCH 2026

TIME: 10H00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F/M	Y	YA	OP	D	SIGNATURE
1.	NAKE LZ	BLM	0614013465	pestechpe@gmail.com	M		✓			Elakee!
2.	Mokobadi CF	BLM	0760901007	cheene qqs@gmail.com	M		✓			Elakee!
3.	Marapa CS	BLM	0609893558	—	M		✓			Elakee!
4.	Masagisa SP	BLM	0769253194	—	F		✓			Elakee!
5.	Rapatsa R-L	BLM	0725063510	—	F	✓				Elakee!

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – YN. Young Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Soma Le Setshaba

Anti-Innocent Line 0800 90 50 53

GUESTS



CAPRICORN DISTRICT MUNICIPALITY

41 Biccard Street, Polokwane, Limpopo

CONTACT DETAILS

Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)

+27 (15) 294 5346 (F)

www.cdm.gov.za (website)

ATTENDANCE REGISTER: MPAC PUBLIC PARTICIPATION

VENUE: BOLIVIA LODGE

DATE: 05 MARCH 2026

TIME: 10H00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F/M	Y	YA	OP	D	SIGNATURE
1.	COLLINS	MPAC	060296084		Male		X			MPAC
2.										
3.										
4.										
5.										

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – Y.A. Young Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Soma Le Setshaba

Anti-Innocent Human Rights 90 50 50

GUESTS



CAPRICORN DISTRICT MUNICIPALITY

41 Biccard Street, Polokwane, Limpopo

CONTACT DETAILS

Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)
+27 (15) 294 5346 (F)
www.cdm.gov.za (website)

ATTENDANCE REGISTER: MPAC PUBLIC PARTICIPATION

VENUE: BOLIVIA LODGE

DATE: 05 MARCH 2026

TIME: 10H00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F/M	Y	YA	OP	D	SIGNATURE
1.	REGGY KUEPEANE	POLOKWANE WARD 32	079728892	—	F		✓			Kuepeane
2.	Madlwa Elizabeth	Ward 32	0729415803	Madlwa Elizabeth g.mart. C.O. Ze	F		✓			Madlwa Elizabeth
3.	Macatombe Maria	Ward 32	0763553679	—	F		✓			M.M. Macatombe
4.										
5.										

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – YW. Young Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Soma Le Setsabala

Anti-Fraud Line: 0800 00 50 50

GUESTS



CAPRICORN DISTRICT MUNICIPALITY

41 Biccard Street, Polokwane, Limpopo

CONTACT DETAILS

Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)

+27 (15) 294 5346 (F)

www.cdm.gov.za (website)

ATTENDANCE REGISTER: MPAC PUBLIC PARTICIPATION

VENUE: BOLIVIA LODGE

DATE: 05 MARCH 2026

TIME: 10H00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F/M	Y	YA	OP	D	SIGNATURE
1.	Mathebetsa Giacier	Lepelele Mkumpi	082069 5738		F		✓			M-S Molekete
2.	Lekgau Telo	"	079087006		F		✓			Lekgau T.H
3.	Mpho Sdax	" 15	078528047		M		✓			Mpho Sdax
4.	Kenneth Masilela	Lepelele Mkumpi ward 18	0791136811		M		✓			Kenneth Masilela
5.	Ketana Mpho	Lepelele-Mkumpi WARD 13	0724201290		F		✓			Ketana Mpho

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – YN. Young Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Soma Le Setshaba

Anti-Fraud Line 0800 20 50 53



CAPRICORN DISTRICT MUNICIPALITY

41 Biccard Street, Polokwane, Limpopo

CONTACT DETAILS
Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)
+27 (15) 294 5346 (F)
www.cdm.gov.za (website)

ATTENDANCE REGISTER: MPAC PUBLIC PARTICIPATION

VENUE: BOLIVIA LODGE

DATE: 05 MARCH 2026

TIME: 10H00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F/M	Y	YA	OP	D	SIGNATURE
1.	Rosalie Ramallig	LEPELLE Ntumpi								
2.	Rosalie Ramallig	WARD COMMITTEE 18 LEPELLE Ntumpi	0715176226	mncapbuthavandale@gmail	f		✓			MP
3.	Beauty Mosotho	WARD Committee Lepelele-Mtumpi	077489889	gmail	F		✓			Beauty
4.	Lekgou Jennifer	Lepelele-Mtumpi ward 15	082 0766 244	sempernteng@gmail	F			✓		Jennifer
5.	Memam Madige	Ward 16	0792651180	—	F		✓			Memam
5.	NGWENYA Fundi	ward 16	0606580528	—	M		✓			NGWENYA

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – ~~YA~~ Young Adults (35 – 55 yrs) – ~~OP~~ Older Persons (55 and above)

GUESTS



CAPRICORN DISTRICT MUNICIPALITY

41 Biccard Street, Polokwane, Limpopo

CONTACT DETAILS
Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)
+27 (15) 294 5346 (F)
www.cdm.gov.za (website)

ATTENDANCE REGISTER: MPAC PUBLIC PARTICIPATION

VENUE: BOLIVIA LODGE

DATE: 05 MARCH 2026

TIME: 10H00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F/M	Y	YA	OP	D	SIGNATURE
1.	Phohu Jerry	Lepelle Nkumpi	0792783662	kgorelele@gmail.com	M		✓			
2.	Maria Sebapu	Lepelle Nkumpi	0796246896		F			✓		M.M.S.
3.	Moshidi Carine	Lepelle-Nkumpi ward 17	0768637824	Carine.moshidi@gmail.com	F	✓				
4.	Bavo, SOPHY	LEPELLE-NKUMPI WARDS 13	0607896739	Balobes@gmail.com	F		✓			
5.										

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – Y. Young Adults (35 – 55 yrs) – OP. Older Persons (55 and above)



CAPRICORN DISTRICT MUNICIPALITY

41 Biccard Street, Polokwane, Limpopo

CONTACT DETAILS
Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)
+27 (15) 294 5346 (F)
www.cdm.gov.za (website)

ATTENDANCE REGISTER: MPAC PUBLIC PARTICIPATION

VENUE: BOLIVIA LODGE

DATE: 05 MARCH 2026

TIME: 10H00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F/M	Y	YA	OP	D	SIGNATURE
1.	Rachel Phasla	Polokwane ward 32	0768923321	—	F		✓			<i>Rachel Phasla</i>
2.	Kgapha Tshenane	Polokwane ward 32	0695751261	—	M	✓				<i>Kgapha Tshenane</i>
3.	Phineas Maimda	ward 32	06015133813	—	M	✓				<i>Phineas Maimda</i>
4.	Musweswe william	WARDS 32 polokwane	0715980593	Thunotiger M @gmail.com			✓			<i>William Musweswe</i>
5.	Mokhephemasu M.S	WARD 32	0732213228				✓			<i>Mokhephemasu M.S</i>

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – YA. Young Adults (35 – 55 yrs) – OP. Older Persons (55 and above)



CAPRICORN DISTRICT MUNICIPALITY

41 Biccard Street, Polokwane, Limpopo

CONTACT DETAILS
Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)
+27 (15) 294 5346 (F)
www.cdm.gov.za (website)

ATTENDANCE REGISTER: MPAC PUBLIC PARTICIPATION

VENUE: BOLIVIA LODGE

DATE: 05 MARCH 2026

TIME: 10H00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F/M	Y	YA	OP	D	SIGNATURE
1.	Mogale Mankwe	molemole	079 114 004	monwengwe	F		✓			Mu mogale
2.	MAHMOUD MALLA	MOLEMOLE	0763049518	MAHMOUD MALLA	F		✓			MAHMOUD
3.	MOLEMOLE LESIBA	MOLEMOLE	0731468041	LESIBA SINA 25 @molemole M	M		-			MOLEMOLE
4.										
5.										

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – Y.A. Young Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Soma Le Setshaba

Anti-Fraud Line 0800 90 50 53

GUESTS MOLEMOLE



CAPRICORN DISTRICT MUNICIPALITY

41 Bickard Street, Polokwane, Limpopo

CONTACT DETAILS
Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)
+27 (15) 294 5346 (F)
www.cdm.gov.za (website)

ATTENDANCE REGISTER: MPAC PUBLIC PARTICIPATION

VENUE: BOLIVIA LODGE

DATE: 05 MARCH 2026

TIME: 10H00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F/M	Y	YA	OP	D	SIGNATURE
1.	Nomgisa Muto	CDM	0606171733	—	F					<i>Nomgisa Muto</i>
2.	Francina Muthafo	CDM	0768762495		F				✓	<i>Francina Muthafo</i>
3.	Mabetsela Mapula	CDM	0663880218	-	F				✓	<i>Mabetsela Mapula</i>
4.	Mamabolo Dotsa	Molemoile	0726800924	-	F					<i>Mamabolo Dotsa</i>
5.	Mohlberg Anna	Molemoile	0761058837	-	F					<i>Mohlberg Anna</i>

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – YA. Young Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

MOLEKIOLE

GUESTS



CAPRICORN DISTRICT MUNICIPALITY

41 Biccard Street, Polokwane, Limpopo

CONTACT DETAILS

Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)
+27 (15) 294 5346 (F)
www.cdm.gov.za (website)

ATTENDANCE REGISTER: MPAC PUBLIC PARTICIPATION

VENUE: BOLIVIA LODGE

DATE: 05 MARCH 2026

TIME: 10H00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F/M	Y	YA	OP	D	SIGNATURE
1.	Sephuma Lerato Tshabane Mathabane	CDM	0646591609		M	X				
2.	Julian Mathabane	Secretary	0722668998			X				SJ Mathabane
3.	Mapadza Caroline	CMolemole	0796549897		F					P.C. Mapadza
4.	MOLELE CHIEF	MOLEMOLE	0721345628		M					
5.	Tsiri Tsapane	molemole	0825454628		F					DR TSRI

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – Y.A. Young Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re S'uma la Sotichalala

Audi. Tshabane 11/03/2026 10:00 AM



CAPRICORN DISTRICT MUNICIPALITY

41 Biccard Street, Polokwane, Limpopo

CONTACT DETAILS

Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)

+27 (15) 294 5346 (F)

www.cdm.gov.za (website)

ATTENDANCE REGISTER: MPAC PUBLIC PARTICIPATION

VENUE: BOLIVIA LODGE

DATE: 05 MARCH 2026

TIME: 10H00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F/M	Y	YA	OP	D	SIGNATURE
1.	HrH Mshibudli Malgoba	Malgoba Traditional Council	0812329790	Shubuma1goba Gmail.com	F	Y	Y			
2.	Drummy Kubisa	Malgoba Traditional Council	0812329790	leadership bana@gmail.com	M		Y			
3.	Rhulumi Matsheba	Malgoba T. Council	0130949331	Rhulumi at seba @gmail.com	F		JA			
4.	(HUEDE) M L.	GHEHE Moshele	0828321728	—	M					
5.	Ranvillepe TR	margato T/C	0729965082	karabudicamap@gmail.com	F		Y			

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – YA Young Adults (35 – 55 yrs) – OP. Older Persons (55 and above)



CAPRICORN DISTRICT MUNICIPALITY

41 Biccard Street, Polokwane, Limpopo

CONTACT DETAILS

Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)

+27 (15) 294 5346 (F)

www.cdm.gov.za (website)

ATTENDANCE REGISTER: MPAC PUBLIC PARTICIPATION

VENUE: BOLIVIA LODGE

DATE: 05 MARCH 2026

TIME: 10H00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F/M	Y	YA	OP	D	SIGNATURE
1.	Maitshali Kp	Mogato i/c Botlokong	0799297008	Kgomane performing organised	M		✓			
2.	Mogato mm	Mogato i/c Botlokong	079503 1111	—	M			✓		Mogato mm
3.	Letsame 1111	1111 i/c	0632888293	—	M					
4.	Mamabolo M J	Bjatuwa i/c	07817507111	—	M					Mamabolo M J
5.	Mamabolo J. K.	Mankweng T/C	0637280833	leschamanebato K. e-mail. com	M		✓			

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – YA1 Young Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Šoma Le Setshaba

Anti-Fraud Line 0800 20 50 53



CAPRICORN DISTRICT MUNICIPALITY

41 Biccard Street, Polokwane, Limpopo

CONTACT DETAILS

Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)

+27 (15) 294 5346 (F)

www.cdm.gov.za (website)

ATTENDANCE REGISTER: MPAC PUBLIC PARTICIPATION

VENUE: BOLIVIA LODGE

DATE: 05 MARCH 2026

TIME: 10H00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F/M	Y	YA	OP	D	SIGNATURE
1.	MANKEWENG MAMA BOLO	MANKEWENG T/C	0796128034	—	M		2			<i>Hleungo</i>
2.										
3.										
4.										
5.										

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – ~~YA~~ Young Adults (35 – 55 yrs) – ~~OP~~ Older Persons (55 and above)

Re Soma Le Setskaba

Anti-Fraud Line 0800 20 50 53

ANNEXURE: C

SUMMARY

OF

ANNUAL REPORT

ON

2024/2025

APR



Municipal Public Accounts Committee (MPAC)

2024/25 Annual Report

Public Participation Consultation
05 MARCH 2026

CLLR MAMEDUPI TEFFO
EXECUTIVE MAYOR

1

Vision

*Capricorn District , the home of
excellence and opportunities for a
better life*

MISSION

**“To provide quality services, in a cost effective
and efficient manner, through competent people,
partnerships, information and knowledge
management creating sustainability of economic
development in the interest of all stakeholders”**



WWW.CDM.GOV.ZA ANTI-FRAUD LINE 0800 20 50 53

2

Annual Report 2024/2025

- Section 127 (2) of the Municipal Finance Management Act no 56 of 2003 stipulates that the Mayor of the Municipality must, *within seven months after the end of the financial year, table in the municipal Council the annual report of the municipality.*
- Section 127 (5) subsection (2) of the same Act states, the accounting officer of the municipality must:-

WWW.CDM.GOV.ZA

ANTI-FRAUD LINE 0800 20 50 53



3

Annual Report 2024/2025...

- The accounting officer must:-
 - Make public, the annual report -
 - Invite the local community to submit representations in connection with the Annual Report participation –
 - Submit the annual report to the Auditor general, Provincial Treasury, CoGHSTA and other relevant institutions – Legislative compliance

WWW.CDM.GOV.ZA

ANTI-FRAUD LINE 0800 20 50 53



4

Purpose of the Annual Report

This is backward reporting

- To provide a record of the activities of the municipality during the financial year of 2024/2025
- To provide a report on performance against the budget of the municipality
- To promote accountability to the local communities for decisions made throughout the year by the municipality
- To also account to **Municipal Public Accounts Committee (MPAC)**

WWW.CDM.GOV.ZA

ANTI-FRAUD LINE 0800 20 50 53



5

Municipal Public Accounts Committee (MPAC)

- The main purpose of the MPAC is to **exercise oversight over the executive functionaries of council** and to **ensure good governance in the municipality**.
- This includes **oversight over municipal entities**.
- The chairperson of the MPAC in CDM has been appointed in terms of a council resolution.
- The chairperson **is not an office bearer or executive councillor (MMC)** in the municipality.
- The chairperson of the MPAC is an experienced councillor, due to the important role played by the MPAC in the council, and her name is **Cllr Lisbeth Mothata**

WWW.CDM.GOV.ZA

ANTI-FRAUD LINE 0800 20 50 53



6

MPAC Continues...

- The Annual Report is **one of the responsibility delegated to the MPAC** in terms of the provisions **of section 59 of the Systems Act**
- In order for the MPAC to **fulfil this oversight role**, it needs to be **provided** with the necessary **information and documentation to interrogate the actions of the executive**.
- Today we are consulting with you on CDM Draft Annual Report 2024/2025 which has been presented to CDM Council on the **23 January 2026**

WWW.CDM.GOV.ZA

ANTI-FRAUD LINE 0800 20 50 53



7

OVERVIEW OF PERFORMANCE OF THE INSTITUTION

WWW.CDM.GOV.ZA

ANTI-FRAUD LINE 0800 20 50 53



8

Service Delivery Overview

- **3,252 households** in 2024/2025 compared to **886 households** in the previous year.
- 515 households were provided with sanitation facilities, though the backlog remains at 58.9%.
- **Challenges include** inadequate bulk water supply, overloaded wastewater works, budgetary constraints, staff shortages, and fleet shortages.
- **Financial Health Overview**
 - Recorded a **surplus of R433,674,302**, a 5% decrease from the previous year.
 - Total **revenue increased by 3%**, with **100% expenditure of conditional grant funds**.
 - Prepaid smart water meters improved revenue collection, reducing consumer debt and increasing payment rates from **11% to 45%**.
 - Operating ratios: **Employee costs at 40%**, **repairs and maintenance at 4%**, and **finance charges at 7%**.

WWW.CDM.GOV.ZA

ANTI-FRAUD LINE 0800 20 50 53



9

Organizational Development Overview

- Focused on improving structures, processes, and organizational culture.
- **High vacancy rate** across departments,
- **Recruitment challenges** included **labor disputes and an aging workforce** with an average age of 54 years.
- **Seven injuries** on duty reported, with a total cost of **R263,204.75**.
- **Seven cases** of financial misconduct referred to the **Financial Misconduct Board**.

Financial Statements and Obligations

- **Post-retirement medical aid obligation** increased from **R87,253,000 in 2024 to R97,174,000 in 2025**.
- **Employee benefit obligations** increased from **R171,768,708 in 2024 to R185,422,244 in 2025**.
- **Actuarial gains of R6,132,395** in 2025 compared to **R10,187,244 in 2024**.
- **Financial statements** prepared in **compliance with GRAP standards**.

WWW.CDM.GOV.ZA

ANTI-FRAUD LINE 0800 20 50 53



10

WHERE ARE WE?

LET'S SEE ACHIEVEMENTS...

ANNUAL REPORT 2024/25



WWW.CDM.GOV.ZA ANTI-FRAUD LINE 0800 20 50 53

11

**OVERALL ORGANISATIONAL
PERFORMANCE OVERVIEW**



WWW.CDM.GOV.ZA ANTI-FRAUD LINE 0800 20 50 53

12

2024/25 ANNUAL REPORT FY

Departments	Targets Achieved	Targets not Achieved	Discontinued Targets	Total Annual Targets	% Achievement
Vote 1 - SEMS	48	01	00	49	98%
Vote 2 - Infrastructure Services	30	05	06	41	86%
Vote 3 - Corporate Services	33	01	00	34	97%
Vote 4 - Finance	29	00	00	29	100%
Vote 5 - DPEMS	30	00	00	30	100%
Vote 6 - Community Services	27	01	00	28	96%
Overall Organizational Performance	197	08	06	211	96%

WWW.CDM.GOV.ZA

ANTI-FRAUD LINE 0800 20 50 53



13

GOVERNANCE AND PUBLIC PARTICIPATION

WWW.CDM.GOV.ZA

ANTI-FRAUD LINE 0800 20 50 53



14

PUBLIC PARTICIPATION

The municipality emphasizes **community involvement** through **public meetings, outreach programs, and stakeholder dialogues**

- Quarterly **Imbizos and outreach programs** were held
- Stakeholder engagements included **Women's Dialogue** (15 August 2024), **Youth Dialogue** (12 June 2025), and **Ward Committee Summit** (21 November 2024).
- The **State of the District Address** (27 June 2025) was broadcast on community radio stations.
- **Public hearings by MPAC** occurred **quarterly**, with **community questions addressed directly**.

WWW.CDM.GOV.ZA

ANTI-FRAUD LINE 0800 20 50 53



15

- The municipality focused on **strengthening governance, transparency, and community engagement**.
- Over **107 IGR** meetings supported.
- Six Mayors **IGR forums** and **six Municipal Managers forums** were coordinated,
- One **District Lekgotla** was held,
- **Several forums**, including **District Speakers, Ward Committees, and Youth Dialogues**, were coordinated.
- **Community outreach programs**, including State of the **District Address and Council Imbizo**
- **Special programs** for **vulnerable groups** and **stakeholder engagement** were implemented.

WWW.CDM.GOV.ZA

ANTI-FRAUD LINE 0800 20 50 53



16

INSTITUTIONAL AND ORGANISATIONAL DEVELOPMENT

WWW.CDM.GOV.ZA

ANTI-FRAUD LINE 0800 20 50 53



17

ORGANIZATIONAL DEVELOPMENT AND PERSONNEL MANAGEMENT

The municipality operated under the 2024/2025 organizational structure, with key achievements in ICT upgrades, facility improvements, and administrative support.

- Total employees: **587**
- **high turnover** due to **aging workforce** with an **average age of 54**.
- Four senior management positions **remained vacant, one was filled** during the year, **Executive Manager: SEMS**.
- Four senior management positions advertised; **two filled**,

WWW.CDM.GOV.ZA

ANTI-FRAUD LINE 0800 20 50 53



18

EMPLOYEE HEALTH, SAFETY, AND DISCIPLINARY ACTIONS

The municipality prioritized occupational health and safety, with **7 injuries on duty**, all requiring medical attention, costing approximately **R263,204.75**.

- **Sick leave** totalled **112 days**
- Suspensions included cases of **assault and theft**; **disciplinary hearings** resulted in **one employee dismissal**.
- **Seven cases** referred to the **Financial Misconduct Board**; some ongoing.

Disciplinary actions included charges for **petty cash misuse, unauthorized signing, irregular expenditure, and non-compliance with regulations**.

- Some **misconduct cases** resulted in **settlement agreements or ongoing disciplinary processes**.
- Continuous **awareness programs** and **psychosocial support** contributed to **sick leave reduction**.

WWW.CDM.GOV.ZA

ANTI-FRAUD LINE 0800 20 50 53



19

CAPACITY DEVELOPMENT AND SKILLS TRAINING CHALLENGES

The municipality developed annual Workplace Skills Plans focusing on mandatory, scarce, and priority skills, with blended learning models and partnerships with SALGA, COGHSTA, and SETAs.

- Challenges included limited **budgets, poor monitoring of training outcomes, critical skills shortages (engineering, finance, ICT)**

Skills Development and Employee Qualification Data

Employees at various levels received accredited training, with some holding **advanced degrees (e.g., Master's, Honours) in finance, planning, and public management**.

- **Employee training** expenditure was **approximately R919,633** for management **and R762,812 for councillors**.

WWW.CDM.GOV.ZA

ANTI-FRAUD LINE 0800 20 50 53



20

WORKFORCE EXPENDITURE MANAGEMENT

Employee-related costs increased **by 4% in 2023/24** and **5% in 2024/25**, aligned with bargaining council increases.

- Workforce expenditure was monitored monthly, with policies ensuring strategic recruitment and performance management.
- Cost-containment measures prioritized critical vacancies and avoided unnecessary posts.

Employee Expenditure and Financial Overview

Employee **costs totalled R385,492,768** in 2024/25.

- The municipality maintained strict control over workforce expenditure, ensuring value for money and efficiency.

WWW.CDM.GOV.ZA

ANTI-FRAUD LINE 0800 20 50 53



21

SERVICE DELIVERY OVERVIEW

WWW.CDM.GOV.ZA

ANTI-FRAUD LINE 0800 20 50 53



22

WATER CAPITAL PROJECTS IMPLEMENTED IN 2024/2025 FINANCIAL YEAR

WWW.CDM.GOV.ZA

ANTI-FRAUD LINE 0800 20 50 53



23

SERVICE DELIVERY AND INFRASTRUCTURE PROVISION

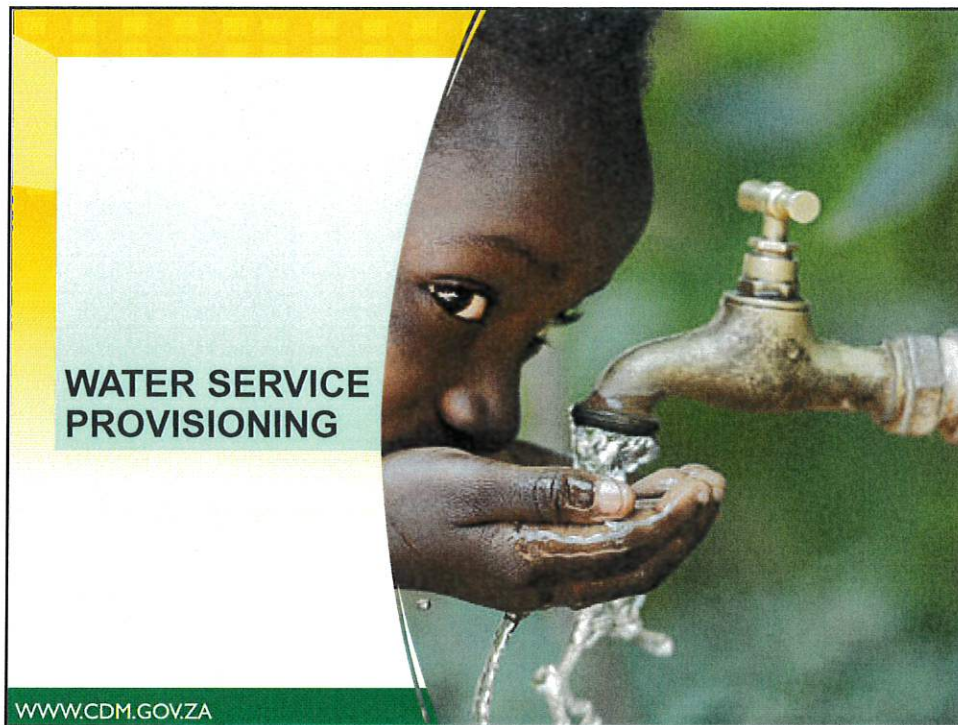
- The municipality focuses on water and sanitation services, with efforts to reduce backlogs and improve infrastructure.
- Water backlog is 61.9%, with **3,252 households newly provided with water**, increasing access compared to previous years.
- **Major water schemes** include **Olifantspoort (60 MLD) and Ebenezer (44 MLD)**, with plans to **upgrade Lebowakgomo WWTW from 3 ML/D to 15 ML/D**.
- Challenges include **poor groundwater quality, aging infrastructure, and reliance on boreholes**, which are **expensive and often dry**.
- **Sanitation** facilities were provided to **515 households**, with ongoing **refurbishment plans for Lebowakgomo WWTW**.
- Key interventions include **feasibility studies for dams, upgrading water treatment works, and addressing budget constraints and staff shortages**.

WWW.CDM.GOV.ZA

ANTI-FRAUD LINE 0800 20 50 53



24



25

WATER CAPITAL PROJECTS IMPLEMENTED IN 2024/2025

PROJECT NO.	CONTRACT AMOUNT	EXPENDITURE	PROGRESS
MOLEMOLE			
Sefene, Eisleben, Matseke & Ramatshowe RWS Phase 1 - Contract A [Ward 7]	57 033 534,50	30 059 818	45%
Sefene, Eisleben, Matseke & Ramatshowe RWS Phase 1 - Contract B [Ward 7]	56 585 729,22	19 397 727	32%



WWW.CDM.GOV.ZA
ANTI-FRAUD LINE 0800 20 50 53

26

WATER CAPITAL PROJECTS IMPLEMENTED IN 2024/2025

PROJECT NO.	CONTRACT AMOUNT	EXPENDITURE	PROGRESS
MOLEMOLE			
Phasha Water Supply Contract A [Ward 3]	41 489 631,07	23 985 622	40%
Eisleben / Ga-Masekela Water Supply (Ward 2)	14 171 146,57	14 171 146,57	Completed

WWW.CDM.GOV.ZA

ANTI-FRAUD LINE 0800 20 50 53



27

WATER CAPITAL PROJECTS IMPLEMENTED IN 2024/2025

PROJECT NO.	CONTRACT AMOUNT	EXPENDITURE	PROGRESS
MOLEMOLE			
Dikgolaneng Water Supply (Ward 5)	12 685 831,23	12 685 831,23	Completed
Matseke Water Supply (Ward 7)	12 483 118,70	12 483 118,70	Completed

WWW.CDM.GOV.ZA

ANTI-FRAUD LINE 0800 20 50 53



28

WATER CAPITAL PROJECTS IMPLEMENTED IN 2024/2025

PROJECT NO.	CONTRACT AMOUNT	EXPENDITURE	PROGRESS
MOLEMOLE			
Ga-Maribana Water Supply (Ward 16)	11 115 063,59	7 041 942,23	80% construction
Ga-Phaudi Water Supply (Ward 15)	10 461 366,40	8 196 068,11	Completed

WWW.CDM.GOV.ZA

ANTI-FRAUD LINE 0800 20 50 53



29

WATER CAPITAL PROJECTS IMPLEMENTED IN 2024/2025

PROJECT NO.	CONTRACT AMOUNT	EXPENDITURE	PROGRESS
LEPELLE-NKUMPI			
Stocks Regional Water Supply Phase 1 - Contract A [Ward 13]	56 691 436,12	29 149 615	55%
Stocks Regional Water Supply Phase 1 - Contract B [Ward 13]	56 746 250,09	48 278 111	60%

WWW.CDM.GOV.ZA

ANTI-FRAUD LINE 0800 20 50 53



30

WATER CAPITAL PROJECTS IMPLEMENTED IN 2024/2025				
PROJECT NO.		CONTRACT AMOUNT	EXPENDITURE	PROGRESS
LEPELLE-NKUMPI				
Stocks	Regional	54 525 868,99	11 251 985	30%
Water	Supply			
Phase 1 - Contract				
C [Ward 13]				
Stocks	Regional	49 223 960,10	30 395 142	50%
Water	Supply			
Phase 1 - Contract				
D [Ward 13]				

WWW.CDM.GOV.ZA ANTI-FRAUD LINE 0800 20 50 53

31

WATER CAPITAL PROJECTS IMPLEMENTED IN 2024/2025				
PROJECT NO.		CONTRACT AMOUNT	EXPENDITURE	PROGRESS
LEPELLE-NKUMPI				
Stocks	Regional	50 202 606,58	18 876 000	30%
Water	Supply			
Phase 1 - Contract				
E [Ward 13]				

WWW.CDM.GOV.ZA ANTI-FRAUD LINE 0800 20 50 53

32

WATER CAPITAL PROJECTS IMPLEMENTED IN 2024/2025

PROJECT NO.	CONTRACT AMOUNT	EXPENDITURE	PROGRESS
LEPELLE-NKUMPI			
Stocks Regional Water Supply Phase 1 - Contract E [Ward 13]	50 202 606,58	18 876 000	40%

WWW.CDM.GOV.ZA

ANTI-FRAUD LINE 0800 20 50 53



33

WATER CAPITAL PROJECTS IMPLEMENTED IN 2024/2025

PROJECT NO.	CONTRACT AMOUNT	EXPENDITURE	PROGRESS
BLOUBERG			
Matshoana Water Supply (Ward 7)	9 727 962,71	9 727 962,71	Completed
Madoana Water Supply (Ward 7)	9 727 962,71	9 727 962,71	Completed

WWW.CDM.GOV.ZA

ANTI-FRAUD LINE 0800 20 50 53



34

WATER CAPITAL PROJECTS IMPLEMENTED IN 2024/2025

PROJECT NO.	CONTRACT AMOUNT	EXPENDITURE	PROGRESS
BLOUBERG			
Alldays Sewer (Ward 18)	7 217 054,67	7 217 054,67	Completed

WWW.CDM.GOV.ZA

ANTI-FRAUD LINE 0800 20 50 53



35

WATER SERVICE DELIVERY CHALLENGES AND INTERVENTIONS

CHALLENGES	INTERVENTIONS
Inadequate bulk water supply and funding	Department of Water and Sanitation must prioritize implementation of feasibility studies for Nandoni Dam – Molemole LM, and Glen-Alpine Dam – (Blouberg LM)
Capacity of the Olifantspoort Water Treatment Works vs Supply area/ water requirements	Engagement with Lepelle Northern Water and Department of Water and Sanitation on the plans to upgrade the plant.
MIG co-funding for metered yard connections	Engage Department of Water and Sanitation and Cogta to review MIG conditions in order for MIG funding to cover metered yard connections
Over-reliance on boreholes and development ahead of services	Implementation of bulk water feasibility studies to enable expansion of district growth points as long-term plan.
Stolen Transformers	Constant engagement with ESKOM and through IGR structures
Overloaded wastewater works	Lebowakgomo WWTW refurbished and busy with designs for upgrading Consultant appointed for assessment and development of design reports for all Wastewater Treatment Works
Budgetary Constraints	Increased efforts of Cost Recovery
Staff Shortages	Filling up of Vacant Funded Posts. Collaboration with institutions of higher learning for intake of in-service training, learnerships or graduates' development programmes.

WWW.CDM.GOV.ZA

ANTI-FRAUD LINE 0800 20 50 53



36

SANITATION



WWW.CDM.GOV.ZA

ANTI-FRAUD LINE 0800 20 50 53



37

SANITATION PROJECTS IMPLEMENTED IN 2024/2025

PROJECT NAME	CONTRACT AMOUNT/ BUDGET	PROGRESS	REMARKS	COMMENTS
Lepelle Nkumpi Sanitation (WSIG)	R8 696 000	Achieved 515 households with sanitation	515 VIPs Completed	Completed

WWW.CDM.GOV.ZA

ANTI-FRAUD LINE 0800 20 50 53



38

SANITATION CHALLENGES AND INTERVENTIONS	
CHALLENGES	INTERVENTIONS
Sanitation backlog requires a huge amount of money to clear off.	Provided honey suckers to locals for areas where they still use substandard methods like pit latrine.
Scarcity of water resources prevents the rolling-out of waterborne sanitation systems and expanding the reticulated water networks.	Minimize the use of scarce water resources and consider the use of alternative sanitation provision options.
Poor sanitation and lack of hygienic practices and storage facilities enable transmission of water-borne germs.	Hygienic practices awareness campaigns.

WWW.CDM.GOV.ZA ANTI-FRAUD LINE 0800 20 50 53



39

BLUE DROP PERFORMANCE

Capricorn District Municipality was responsible for testing potable water in compliance with SANS drinking water quality standards to ensure that safe and quality water was provided to communities. The Municipality developed and operated water and wastewater treatment systems across the District to ensure that water supplied to communities and effluent discharged from wastewater treatment works complied with applicable regulatory frameworks.

WWW.CDM.GOV.ZA ANTI-FRAUD LINE 0800 20 50 53



40

BLUE DROP PERFORMANCE

Water quality tests were performed at the University of Limpopo by qualified chemists and microbiologists, using appropriate equipment and instruments, with additional operational monitoring conducted by the Municipality.

WWW.CDM.GOV.ZA

ANTI-FRAUD LINE 0800 20 50 53



41

BLUE DROP PERFORMANCE

The Municipality regressed in its Blue Drop performance from 70.9% in 2014 to 38.1% in 2023, reflecting a decline of 46.26%. However, during the 2024/2025 financial year, the Municipality implemented internal systems and procedures to improve its Blue Drop status.

These interventions included implementing Water Safety Plan recommendations, continuous collection of microbiological samples, improved disinfection of water, and participation in compliance programmes with SANS, NLA, and SABS.

WWW.CDM.GOV.ZA

ANTI-FRAUD LINE 0800 20 50 53



42

GREEN DROP PERFORMANCE

Capricorn District Municipality achieved an average Green Drop score of 39% in 2021. The Municipality was identified as having the following wastewater treatment works in a critical state and was advised by the Regulator to submit Corrective Action Plans (CAPs) and to ring-fence grant allocations for the identified systems:

- Senwabarwana WWTW
- Mogwadi WWTW

WWW.CDM.GOV.ZA

ANTI-FRAUD LINE 0800 20 50 53



43

GREEN DROP PERFORMANCE

In response, CDM implemented an improvement plan and improved its Green Drop performance to an average of 46%, indicating progress towards achieving acceptable compliance levels(***results from DWS to be realised in March***)

WWW.CDM.GOV.ZA

ANTI-FRAUD LINE 0800 20 50 53



44

Wastewater Treatment Works (WWTWs) Performance

CDM completed an average of **twenty-two (22) corrective interventions** during the financial year.

Interventions included the **refurbishment of chlorine pump stations**, the **refurbishment of drying beds**, **bi-monthly monitoring of WWTWs**, **de-bushing around WWTWs**, installation and **calibration of flow meters at WWTWs**, **servicing** and **repair of pump stations**, and the implementation of operational monitoring at WWTWs.

WWW.CDM.GOV.ZA

ANTI-FRAUD LINE 0800 20 50 53



45

Wastewater Treatment Works Performance

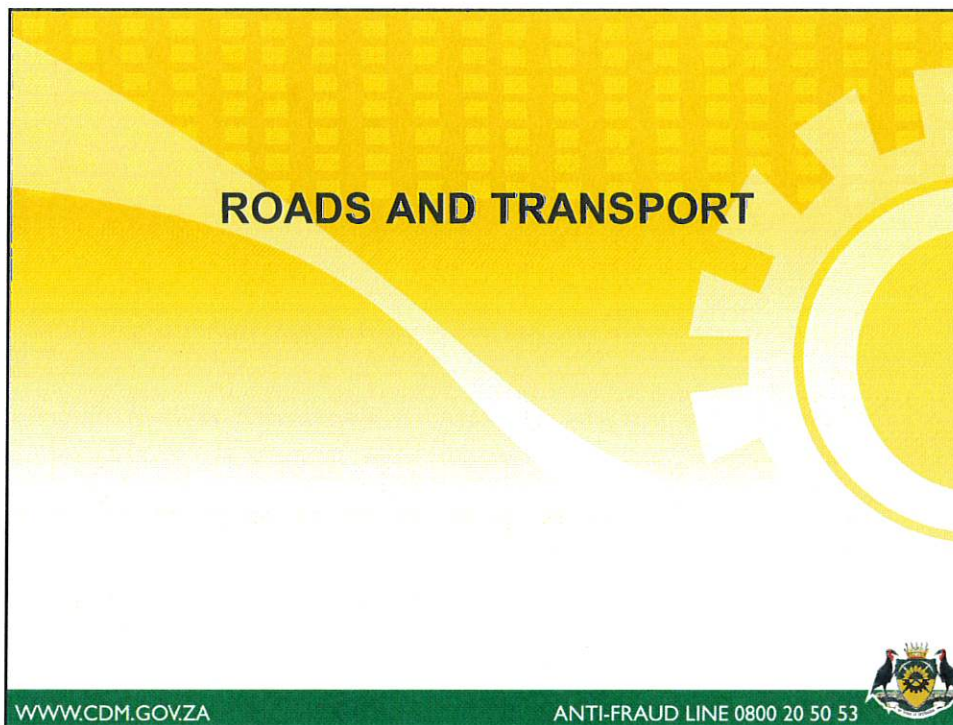
The Alldays Sewer Project, bordering Vhembe District, was 100% complete, with 769 households benefiting from the project.

WWW.CDM.GOV.ZA

ANTI-FRAUD LINE 0800 20 50 53



46



47

Roads and Transport

- The location of the CDM is strategic in that it borders on the neighbouring countries of Zimbabwe and Botswana. It is also located central in the Limpopo Province, with many major provincial routes traversing the municipal area. One national and various major provincial roads pass through the district municipal area, i.e., the N1-National Road from Gauteng to Zimbabwe and to the rest of Africa, the P33/1 (R37) from Polokwane to Burgersfort/Lydenburg, the P94/1 (R521) from Polokwane to Alldays and Botswana, and the P17/1 (R71) from Polokwane to Tzaneen and Phalaborwa
- The responsibility for the road network in CDM rests with four agencies/authorities,
 - ✓ National Roads (N and P-Roads), South African National Roads Agency Limited
 - ✓ (SANRAL)
 - ✓ Provincial Roads (P and D-Roads), Provincial Department of Public Works, Roads and
 - ✓ Infrastructure/ RAL
 - ✓ Municipal Roads and Streets, Local Municipalities
 - ✓ Private Road, Private owners

WWW.CDM.GOV.ZA ANTI-FRAUD LINE 0800 20 50 53

48

Roads Infrastructure and Public Transport

- The total road network for the district is **11 451,96 km** with **1954,89 km** paved and **10 497,07 km** gravelled/unpaved.
- The **LDPWRI is responsible for maintenance** whereas **RAL's responsibility is that of upgrading**. The ultimate is to connect the district with strategic economic hubs and the entire Province. The **challenge** has always been **insufficient budget**
- The **Rural Roads Assets Management System continued to be implemented and updated**.
- **Road Safety Awareness campaign** were coordinated throughout the district.
- The public transport facilities were **monitored in all the municipality** to ensure **safety of passengers and scholars alike**.



WWW.CDM.GOV.ZA

ANTI-FRAUD LINE 0800 20 50 53

49

DISASTER MANAGEMENT



WWW.CDM.GOV.ZA

ANTI-FRAUD LINE 0800 20 50 53

50

The district manages natural and man-made hazards through risk assessments, community training, and incident response.

- We have three fire stations in Senwabarwana – Blouberg fire station, in Botlokwa – Molemole Fire station, in Lebowakgomo - Sefako Makgatho Fire Station and TT Cholo Fire station in Polokwane Aganang Cluster at Ga-Rampuru.
- Responded to over **680 incidents**; attended to fires, MVAs, and other emergencies.
- Hosted **disaster risk reduction competitions** and **awareness campaigns**.
- Operates a 24-hour Emergency Communication Centre.
- Conducted **community capacity-building, drills, and awareness events**.
- Faced challenges with **resource shortages** and funding for disaster management.

WWW.CDM.GOV.ZA ANTI-FRAUD LINE 0800 20 50 53 

51

SPATIAL PLANNING AND LOCAL ECONOMIC DEVELOPMENT

WWW.CDM.GOV.ZA ANTI-FRAUD LINE 0800 20 50 53 

52

LOCAL ECONOMIC DEVELOPMENT

- The LED strategy has an objective of economic growth of 4.5% for next 5 years; reduce unemployment below 50,1% in five years; decrease the number of households below poverty line of R1 800 per month; increase and develop access to economic opportunities and expand the municipal revenue base.
- To achieve these objectives five priorities are identified in line with district comparative and competitive advantages. The priorities are based on government policies in line with Apex priorities. The Local Economic Strategy of CDM is driven by five priority areas, of which each priority area has its main objective, rationale, and key actions, namely:
 - Growing the first economy.
 - Developing the second economy.
 - Building knowledge economy.
 - Land and infrastructure; and
 - Governance and partnership. The lead programmes which will expedite the district's economy are in Tourism and Manufacturing (including agro processing) and Agriculture.



WWW.CDM.GOV.ZA

ANTI-FRAUD LINE 0800 20 50 53

53

MEASURES TO IMPROVE THE LOCAL ECONOMY

- 29 farmers were supported to access the market
- 15 SMMEs incubated
- 40 exhibitors assisted with marketing platforms and transport support
- 1463 EPWP jobs created



WWW.CDM.GOV.ZA

ANTI-FRAUD LINE 0800 20 50 53

54

SPATIAL PLANNING INITIATIVES

Addresses environmental protection, air quality monitoring, and spatial development coordination to promote sustainable urban and rural environments.

- Compiles **4 reports on air quality monitoring**, achieving the target.
- Conducts **13 environmental awareness** campaigns
- Plants **611 trees district wide**
- Coordinates spatial awareness sessions.
- Implements environmental compliance monitoring, **with 66 out of 68 inspections completed**.
- Coordinates GIS and spatial planning sessions, with 4 reports on GIS coordination.
- Supports **environmental education campaigns** and eco-school activities, with **1 MoA signed** and 4 progress reports.
- **Implementation of district development models** and strategic plans, with 4 reports on 2040 Growth & Development Strategy.
- Coordinates IDP awareness sessions, with 3 held against a target of 2.
- Supports **environmental and spatial planning** through **awareness sessions** and **reports**.

WWW.CDM.GOV.ZA

ANTI-FRAUD LINE 0800 20 50 53



55

WASTE MANAGEMENT AND ENVIRONMENTAL MANAGEMENT

Pollution Control and Air Quality Management:

- Improved **air quality monitoring with additional sensors**, ensuring compliance with national air quality standards.
- **Enforced compliance with air quality regulations**, including issuing **fines for non-compliance**.

Environmental Protection Initiatives:

- **Planted 611 trees** under climate change mitigation campaigns, exceeding targets.
- **Conducted 68 environmental inspections** to ensure compliance with regulations.
- **Supported biogas renewable energy projects** to reduce greenhouse gas emissions.

Community Engagement and Awareness:

- Conducted environmental education programs in schools and communities, including partnerships with WESSA Eco Schools.
- Organized environmental awareness campaigns, commemorated environmental calendar days, and conducted hygiene awareness campaigns.
- Coordinated tourism awareness campaigns to promote sustainable practices.

Employment Creation:

- Created **151 work opportunities** through environmental initiatives under the Expanded Public Works Programme (EPWP).

WWW.CDM.GOV.ZA

ANTI-FRAUD LINE 0800 20 50 53



56

ENVIRONMENTAL CHALLENGES

1. **Pollution and Air Quality:**
 - **Emissions** from industries, domestic fuel burning, and vehicle emissions remain significant sources of pollution.
 - Limited resources for expanding air quality monitoring and enforcement.
2. **Aging Infrastructure:**
 - Persistent issues with **aging wastewater treatment facilities** and waste management systems.
 - **High maintenance costs** for existing infrastructure.
3. **Funding Constraints:**
 - **Limited budget** allocation for environmental programs and infrastructure upgrades.
 - Reliance on external funding for large-scale environmental initiatives.
4. **Community Resistance and Engagement:**
 - **Limited community participation and resistance** to certain waste management and environmental initiatives.
5. **Climate Change Impacts:**
 - **Increased drought and severe weather events** affecting municipalities.
 - **Limited institutional capacity and budgetary constraints** to address climate change impacts.
6. **Illegal Dumping and Waste Disposal Issues:**
 - Persistent challenges in **regulating waste disposal and addressing illegal dumping**.

WWW.CDM.GOV.ZA
ANTI-FRAUD LINE 0800 20 50 53


57

FINANCIAL HEALTH OVERVIEW

WWW.CDM.GOV.ZA
ANTI-FRAUD LINE 0800 20 50 53


58

FINANCIAL HEALTH OVERVIEW

- **Without a strong and sustainable economic base**, municipality will **struggle** to fulfil **its constitutional and legislative responsibilities**.
- **Municipal financial viability** is key in the sense that municipalities are legally authorized to charge for the services that they provide.
- **Financial viability** means the municipality **can meet its expenditure out of revenue**, without **depending on government grants and borrowings**.
- This permits the municipality to **cover its costs** in **providing such services**.
- **However**, a **challenge arises** when **payment for such delivery is not made**.
- This **affects** the **financial viability** of a municipality and the **sustainability of provision of service**.

WWW.CDM.GOV.ZA

ANTI-FRAUD LINE 0800 20 50 53



59

FINANCIAL HEALTH OVERVIEW

- Council has approved **the By-law for revenue collection** and **enforcing collection of** revenue for services delivered.
- CDM also implemented **prepaid smart meters** to do away with **usage of water and only paying later**. This will ensure that **revenue is collected before services are rendered**.
- The municipality is solvent and able to continue its operations financially.

WWW.CDM.GOV.ZA

ANTI-FRAUD LINE 0800 20 50 53



60

FINANCIAL RATIOS AND LIQUIDITY

- The 2024/2025 **ratio is 2.74:1**, indicating **strong liquidity**.
- **Cash and cash equivalents** are R661 million, with a cash coverage **ratio of 9.94 months**.
- Debtors **take about 267 days to collect**, suggesting **low collection efficiency**.
- **Debt coverage ratio is 0%**, showing **no borrowings and strong debt management**.
- **Capital charges are at 0%**, indicating no interest or redemption costs.

WWW.CDM.GOV.ZA

ANTI-FRAUD LINE 0800 20 50 53



61

FINANCIAL HIGHLIGHTS

- The municipality **maintained a stable financial position with a surplus of R433.67 million**, a 5% decrease from the previous year.
- Revenue was **R1.2 billion**, mainly from grants, with **100% expenditure on conditional grants (MIG and WSIG)**.
- Total **revenue increased by 3%**, with improved revenue collection through **smart prepaid meters installed**.
- Consumer **debt reduced** from over **R61 249 739 million to R51 776 841 million** within **three months**.
- Operating ratios show **employee costs at 40%** (within the norm of 25-40%), **repairs and maintenance at 4%**, and **finance charges at 7%**.
- Capital **expenditure was R483.7 million in 2024/2025**, slightly lower than previous years, **influenced by grant allocations**.

WWW.CDM.GOV.ZA

ANTI-FRAUD LINE 0800 20 50 53



62

FINANCIAL HEALTH

Cashflow and Investments

Positive net cash flow from operating activities is R80.4 million.

- ***Investments total R661 million***, with interest income of R72.14 million at 7.3% per annum.
- Investments are short-term, from grants, capitalized monthly, and withdrawn as needed.
- The municipality ***has no borrowings*** and maintains ***healthy investment balances***.

WWW.CDM.GOV.ZA

ANTI-FRAUD LINE 0800 20 50 53



63

AUDITOR GENERAL REPORT

WWW.CDM.GOV.ZA

ANTI-FRAUD LINE 0800 20 50 53



64

AUDITOR GENERAL REPORT 2024/2025

- The municipality has received an unqualified audit opinion without material findings. In terms of this opinion, the financial statements present fairly, in all material respects, the financial position of the Capricorn District Municipality as at 30 June 2025 and its financial performance and cash flows for the year then ended in accordance with Generally Recognised Accounting Practice (Standards of GRAP) and the requirements of MFMA and the Division of Revenue Act 4 of 2020 (DoRA)
- This audit opinion echoes a committed and capable workforce within the administrative and political landscape. We maintained **clean audit outcome for both financial and non-financial information**
- We thank **the Audit Committee** and **Municipal Public Accounts Committee** (MPAC) for their impeccable oversight role

WWW.CDM.GOV.ZA

ANTI-FRAUD LINE 0800 20 50 53



65

OVERSIGHT REPORT TO CDM COUNCIL

- Section 129 of the MFMA requires the Council to consider the Annual Report by no later than 2 months from the date on which the annual report was tabled in Council in terms of section 127, adopt an oversight report containing public comments on the annual report
- After this consultation, MPAC will table its findings to CDM Council on or before 31st March 2026.

WWW.CDM.GOV.ZA

ANTI-FRAUD LINE 0800 20 50 53



66



67

ANNEXURE: D

PUBLIC HEARING

REPORT

ON

2024/2025

APR



CAPRICORN

DISTRICT MUNICIPALITY

INTERNAL MEMO: MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

Date: 13 March 2026

Memo Ref: 3/R

SUBMISSION TO COUNCIL

TO : COUNCIL
FROM : MUNICIPAL PUBLIC ACCOUNTS COMMITTEE
DATE : 13 MARCH 2026
SUBJECT : MUNICIPAL PUBLIC ACCOUNTS COMMITTEE PUBLIC
HEARING ON THE 2024/2025 DRAFT ANNUAL REPORT

1. PURPOSE

To report to Council on the MPAC Public Hearing, which was held on the 06 March 2026, where the Executives and Administration were verbally responding to questions submitted to their Offices on the 2024/2025 Draft Annual Report.

2. BACKGROUND

As per Section 127, the Executive Mayor is required to table the Annual Report in Council seven months after the end of financial year, where Capricorn District Municipality complied with the legislation, as the report was tabled in Council on the 23 January 2026. It further referred the 2024/2025 Draft Annual Report to MPAC for further scrutiny and report back to Council.

In addition, Section 44 of the Municipal Systems Act, No. 32 of 2000 and Regulations further stipulates that ***“A municipality, in a manner determined by its council, must make known, both internally and to the general public, the key performance indicators and performance targets set by it for purposes of its performance management system”.***

M.L.

Section 41(1) of Local Government: Municipal Systems Act, No. 32 of 2000 and Regulations, the municipality is required to;

- (a) set appropriate key performance indicators as a yardstick for measuring performance, including outcomes and impact, with regard to the municipality's development priorities and objectives set out in its integrated development plan;
- (d) take steps to improve performance with regard to those developments; priorities and objectives where performance targets are not met; and
- (e) establish a process of regular reporting to -
 - i. the council, other political structures, political office bearers and staff of the municipality; and
 - ii. the public and appropriate organs of state.

3. Apologies

The following apologies were received: -

- i. Executive Mayor, Cllr Mamedupi Teffo – attended Mun-MEC meeting
- ii. Council Speaker, Cllr K. Lehong – family commitments
- iii. Whip of Council, Cllr Lesiba Matsemela – family commitments
- iv. MMC, S. Mahlatji – ill health
- v. MMC, S. Selamolela - family commitments
- vi. MMC, E. Rahlana – ill health
- vii. MMC, M, Ramokolo – ill health
- viii. Cllr T. Malebana – attended Molemole Municipality's strategic planning session
- ix. Mr R. Selepe – ill health and Ms Nompumelelo Khumalo was acting on his behalf.
- x. Mr Tebogo Malaka – attend Mun-MEC meeting M.L.

4. QUESTIONS AND REPONSES

The committee submitted the written Questions on the 2024/2025 Draft Annual Report to the Offices of the Executive Mayor and Municipal Manager.

Questions Description	Responses	Additional inputs/comments	Corrective measures
CHAPTER 6 – AUDITOR GENERAL'S REPORT Question 1 - Water losses The municipality continues to experience water loses due to aging infrastructure. a. What corrective actions have been taken to eliminate the water losses?	a. The municipality appointed a consulting firm to undertake planning, design and costing for replacement and upgrading of aging infrastructure with priority being given to Lebowakgomo township. To date, scoping and development of the technical report has been completed by the engineer. Full Planning (detailed designs) for this is envisaged to be completed by end of June 2026. The ultimate implementation of this project will reduce water losses significantly in the Lebowakgomo Township. This will also relieve the O&M teams of the persistent pipe bursts and in turn increase reliability on the supply of water to the community.		The committee noted the responses provided. M.L

Questions Description	Responses	Additional inputs/comments	Corrective measures
Question 2 - Irregular expenditure The department incurred irregular expenditure amounting to R10 341 372.00 as a result of non-compliance to SCM. a. What was the cause of the irregular expenditure? b. Why did the management failed to prevent the irregular expenditure as per Section 62(d) of the MFMA? c. Was the provision of Section 32 of MFMA fully complied with? d. If yes, please provide progress. e. If not, please provide reasons.	a. The irregular expenditure of R10 341 372 was identified by the Auditor General during the audit which they conducted for the period 2024/25. The irregular expenditure relates to non-compliance with the supply chain management regulation in that one of the service providers was disqualified on the basis of failure to meet the functionality scoring, however such functionality disqualification could not be validated by the Auditor General. b. The omission or oversight could not be detected at that point of occurrence. This identified deficiency therefore requires that management to strengthen the internal control and evaluation procedures. c. Yes, The Expenditure has been reported to Financial Misconduct Board and MPAC.		The committee noted the responses provided and further agreed that the matter would be discussed in detail during closed sessions meeting where the committee would be conducting investigations. M.L.

Questions Description	Responses	Additional inputs/comments	Corrective measures
	d. The Matter is being investigated at the Financial Misconduct Board and MPAC. e. N/A		
Question 3 - No retention for project implemented through Operations and Maintenance It was observed that there are projects implemented through Operations and Maintenance, e.g. constructions of steel tanks. a. Why did municipality not have provision for retention for projects implemented through Operations and Maintenance?	a. The municipality presently does not provide for retention of funds for maintenance-based works as maintenance is generally defined as routine work to keep assets functional, rather than constructing a new independent infrastructure/scheme altogether from foundation/design up. Unlike major construction projects that require a "defects liability period" (often 6-12 months) supported by a cash retention to ensure defects are fixed, maintenance is often an ongoing expense, making financial retention less implementable. However, a defects liability period is still maintained in maintenance works – which in this context is explained by the fact that the contractor for the steel tank is still liable and is in the process of re-assembling it.	M.L.	The noted the responses provide with an addition that the municipality is embarking on policy shift where 5% would set aside to attend to any defect liabilities for major repairs/ maintenance done by contractor. Resolved: - i. The must be alignment between the planning, implementation, operations and maintenance and scientific services when planning for projects. ii. Detailed report financial implications (budget, expenditure),

Questions Description	Responses	Additional inputs/comments	Corrective measures
Question 4 - Correction of Annual Financial Statement during auditing process A concern was raised pertaining the repetitive corrections of Annual Financial Statements done during the audit process. a. Why did the Accounting Officer fail to review the AFS to ensure they are free from errors? b. Did the municipality appoint the quality assurance provider on AFS? c. If yes, why did municipality continue to correct the AFS or	a. The accounting officer did review the AFS. These errors were because of difference of professional judgement applied between management and the AG on the accounting treatment of certain items as allowed GRAP 1 (e.g., VAT disclosures). b. YES. c. The AFS were restated to reflect the accurate amount of agency fee of 30% on the actual cash collected rather than 30% of the billed amount and its the related payables. This restatement was as a professional advise provided by the AFS consultants. No audit finding was then raised by the		projects (where) maintained, what was repaired/replaced and type of maintenance executed, and when the maintained/replaceme nt/ repairs took place should be submitted to MPAC in the next meeting of April 2026. Reponses noted by the committee. M.L.

Questions Description	Responses	Additional inputs/comments	Corrective measures
restate the figures for prior years?	AGSA in respect of the restatements effected on the financial statements.		
Questions 5 - Delayed projects Concerns were raised regarding the continuation of delay in implementation of projects. a. What corrective measures have been taken to ensure that all delayed projects are completed before the end of financial year to avoid being flagged in the Auditor General's report? b. With the challenges encountered in delayed projects, what lessons have been learnt? c. What happened to budgets for the delayed projects? d. Please list all delayed projects with the outstanding works, financial and services delivery implications.	a. Meetings are continuously held between engineers, contractors and municipality to monitor the delayed project to unlock any possible bottlenecks that might affect the completion of these projects. Where necessary support is needed by contractor due to community disputes, the municipality's ISD team is always available to support the technical team and hence the contractor to deal with and hence resolve any emerging performance blockages. b. Most contractors have poor cash flow management; the money being paid on the project is at times not re-invested back into the continuation/completion of project. Company directors have to be held accountable by the municipality (project managers and responsible unit managers) at every stage, milestone and performance of the		The committee raised concerns regarding the capabilities of some project technicians/managers where the quality of work done by some contractors is questionable. M.L.

Questions Description	Responses	Additional inputs/comments	Corrective measures
	project, and not just site agents or resident engineers. c. The budgets are moved to performing projects to ensure that no grant is returned to National Treasury from CDM nor rolled-over d. Attached as Annexure: F Responses from Executives and Administration on 2024/2025 APR.		
Question 6 - Spending of WSIG and MIG Budget vs the actual project implementation. The municipality managed to spend 100% on WSIG and MIG budgets but only achieved 86% on the actual/physical project implementation. a. How can you explain the spending vs the actual performance on the implementation of the projects? b. List all projects implemented under WSIG and MIG, budgets vs expenditures, actual	a. Due to the annual limited grant allocations, projects cannot be implemented in one financial year, therefore they are implemented over multiple financial years in phases. Some funded projects are still on planning and design stage; only professional fees are spent for the planning, with no physical progress as yet. Attached as Annexure: F Responses from Executives and Administration on 2024/2025 APR.		The committee noted the responses with an additional information that the management would meet with Contractor C for Stocks RWS next week ending the 13th March 2026. M.L.

Questions Description	Responses	Additional inputs/comments	Corrective measures
performance and impact to the communities.			
ANNUAL PERFORMANCE REPORT Question 7 – Employee costs Operating ratios The municipality is above the standard norm ratio of between 25%-40% employee costs, where the municipality is at 41%. a. What led to the municipality to exceed the employee costs ratio? b. Please provide an analysis of the staff compliment as there is contradiction of shortage of staff vs employee costs ratio which is above the National Treasury norm.	a. This is dependent on the operational budget. b. Total Employee/personnel related costs plus councillors' remunerations divided by Total Operational Expenditure Total posts in the organisational structure - 897 Total filled positions - 587 Vacant funded position - 65 Vacant unfunded positions - 245 Total vacant positions - 310		Resolved: - i. That revenue collections should be intensified to enable the municipality to sustain itself. ii. That the salary bill should be submitted to the committee in the next meeting of April 2026.
Question 8 – Repairs and maintenance operating ratios The repairs and maintenance budget is at 4% which is below the	a. The book value of the municipal assets amounted to R4b as per the 2024/25 audited financial statements. This implies that the municipality should budget at least not less than an amount of R320m,	M.L.	Resolved: i. Total expenditure on term contractors vs the operation and

Questions Description	Responses	Additional inputs/comments	Corrective measures
National Treasury standard norm ratio of 8%. a. Why did the municipality budget the repairs and maintenance budget below the National Treasury Norm?	so as to comply with the National Treasury norm of 8%. If this is applied, with no doubt, it is going to render the budget of the municipality unfunded. It is understood how critical the maintenance of the assets is, however, due to budget constraints it becomes difficult to comply or meet the prescribed norm.		maintenance budget should be submitted in the next meeting of April 2026.
Question 9 - INFR-16 There is a contraction between the progress provided in page 69 where 0 EPWP forums coordinated and in P146, it is reported that 03 EPWP forums coordinated. a. What is the correct number of EPWP Forum coordinated?	a. The correct number is 03. The number on page 69 is an error.		The responses provide were noted by committee.
Question 10 - INFR-28 It is reported that the department failed to achieve 100% on construction of water supply project.	a. New boreholes were drilled during the planning stage to augment the existing boreholes and ensure that the projected water demand of the scheme over the 10-year design horizon would be met. However,	M.L.	Responses noted by the committee with clarification provided.

Questions Description	Responses	Additional inputs/comments	Corrective measures
a. How did municipality implement project before water source could be identified?	during the implementation phase, the Sias community refused the municipality access to incorporate the existing boreholes that had been identified during the planning stage. This resulted in a shortfall in the anticipated water supply and necessitated the drilling of additional boreholes to meet the scheme's requirements.		
Question 11– INFR-32 It was observed that the contractor is still on site and there are some agreements met amongst the contractor, engineer and CDM to allow the contractor to proceed with the works. a. Please provide revised programme of works with clear timelines. b. Please provide progress on the implementation of the programme of works as at 25 February 2026 with a list of outstanding works.	a. Program of works attached as Annexure A. b. Report to be provided in the closed session meeting. c. Report to be provided in the closed session meeting.		Resolved: i. The answers were deferred to closed session meeting, as may be interlinking or triggering other issues. MIL

Questions Description	Responses	Additional inputs/comments	Corrective measures
c. Please provide the committee with the names of project technicians, highest qualifications, experience and names of projects monitored by them inclusive of delayed projects <i>(the report should be submitted as an annexure and will be perused in a closed session meeting)</i>			
Question 12 – INFR-33 The target for construction of Milbank East Water supply was not met where dropping of aquifer was reported as the challenge and borehole equipped with smaller pumps. a. Why was a small pump was used to equip the borehole? b. Was the small pump supplied in line with approved specifications?	a. In the initial design stage, the borehole had a considerably high yield. As the construction was progressing, the aquifer was busy dropping. By the time the contractor had to equip the borehole, the yield had dropped significantly. The small pump was hence recommended for sustainability because of this, and that a bigger pump would have dried the borehole in a short space of time. b. Yes, the pump that was used is according to approved specification		Resolved: i. The test results for the borehole with low aquifer should be submitted to the committee in the next meeting of April 2026. M.L.

Questions Description	Responses	Additional inputs/comments	Corrective measures
	for the newly discovered (lower) capacity of the borehole.		
Question 13 – Vacancy Rate at Senior Managers The municipality still has vacant positions for the senior management. a. What progress has been made in the recruitment processes of the Senior Managers for Corporate Services and Infrastructure Services?	a. Executive Manager Infrastructure Services – Council has approved that it be re-advertised on 27 February 2027. Executive Manager Corporate Services – To be submitted to council upon new notice on upper limits is issued		The response noted by the committee.
Question 14 – Capacity Development a. Provide a list of capacity development provided per department and per category. b. What is different between short courses and other forms of training?	a. The list of capacity development is attached as Annexure B. b. Short courses are skill focused training usually offered for a period not more than a year. Other forms of training – could be learnerships, systems trainings, operational functions trainings (offered by SALGA, Treasury etc.)		The responses noted by the committee <i>M.L.</i>
Omission/ information to be amended.			Resolved

Questions Description	Responses	Additional inputs/comments	Corrective measures
b. Attached as Annexure AR-Responses on 2024/2025 Annual Report.	Mistakes /omissions identified that need to be corrected are acknowledged and will be corrected.		i. That all errors, omission, misalignment should be corrected before the approval of the annual report.

M.L

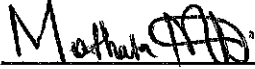
5. FINDINGS

- i. Non-compliance with SCM which led to municipality incurring irregular expenditure.
- ii. Operations and Maintenance budget sets at 4% which is below the National Treasury Norm.
- iii. Delayed projects, e.g. Inveraam WS, Kromhoek, Makgato, Devrede, Taaibosch New Stand WS -A, and Maponto WS.
- iv. Poor contract management and monitoring of projects.

6. RECOMMENDATIONS

The committee recommended that: -

- i. **That the Accounting Officer and Finance Services should ensure that SCM policies, regulations and processes are adhered to, to avoid unwanted expenditures.**
- ii. **The Accounting Officer and Finance Services should ensure that revenue collections and debt management are intensified to enable the municipality to generate own revenue in terms of Section 63 and 64 of the MFMA.**
- iii. **The Accounting Officer should ensure that all delayed projects are completed before the end of the financial year and ensure that in future the municipality appoints contractors with capacity to implement project.**
- iv. **The Accounting Officer should conduct skills audit for project managers and identify courses to bridge the skill gaps identified.**


Cllr M.L. Mothata
Chairperson

13/03/2026
Date

06 MARCH 2026



CAPRICORN DISTRICT MUNICIPALITY

41 Biccard Street, Polokwane, Limpopo

CONTACT DETAILS
Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)

+27 (15) 294 5346 (F)

www.cdm.gov.za (website)

ATTENDANCE REGISTER: MPAC PUBLIC HEARING

DATE: 06 MARCH 2026

VENUE: CDM COUNCIL CHAMBER

TIME: 10H00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F/M	Y	YA	OP	D	SIGNATURE
1.	Tlou Chokwe	CDM	0152941078	ng.2a chokwete@cdm.gov.za	M		✓			
2.	Awenat Goslaw	CDM - Finance	0815572554	ng.2a goslaw@cdm.gov.za	F		✓			
3.	M. J. Ramakgolo	Risk Management	0716877027	ramakgolo@cdm.gov.za	M		✓			
4.	Machaba Mj	Members of CDM	0825234485	Machaba@cdm.gov.za	M		✓			
5.	Shilubane K	CDM	1003	shilubane@cdm.gov.za	F		✓			

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – Y.A. Young Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

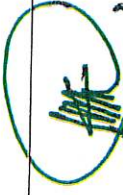
Re: *Shona to Sotlaba*

41 Biccard Street, Polokwane, Limpopo

CONTACT DETAILS
Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)
+27 (15) 294 5346 (F)
www.cdm.gov.za (website)

TIME: 10H00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F/M	Y	YA	OP	D	SIGNATURE
1.	Kuena Nkoko	INFRA SERVICES	1196	nkoko	M					
2.	MASOGA M.C	CDM	082304 3036		M					
3.	Khumalo NNY	CDM	0196951317	nompumelelo @cdm.org.za	F		✓			
4.	MASEMOLA S.C	CDM	0121566909	MASEMOLA @cdm.org.za	F		✓			
5.	Ralefatsane M	CDM	0814813024	ralefatsane @cdm.org.za	M					

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – YA. Young Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Šoma Le Setškaba

06 MARCH 2026



CAPRICORN DISTRICT MUNICIPALITY

41 Biccard Street, Polokwane, Limpopo

CONTACT DETAILS
Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)
+27 (15) 294 5346 (F)
www.cdm.gov.za (website)

ATTENDANCE REGISTER: MPAC PUBLIC HEARING

DATE: 06 MARCH 2026

VENUE: CDM COUNCIL CHAMBER

TIME: 10H00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F/M	Y	YA	OP	D	SIGNATURE
1.	MOTALLA M.O	CDM	0796011043		M		✓			
2.	MATILULA P.G	CDM	0728561732		M	✓				
3.	Dikgale S.T	CDM	064 907800		F		✓			
4.	Themane M.D	CDM	082583880		M		✓			
5.	Macheba M.S	CDM	0731878944		M					

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – ~~YA~~. Young Adults (35 – 55 yrs) – ~~OP~~. Older Persons (55 and above)

Re Sona la Sotlana

06 MARCH 2026



CAPRICORN DISTRICT MUNICIPALITY

41 Biccard Street, Polokwane, Limpopo

CONTACT DETAILS
Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)
+27 (15) 294 5346 (F)
www.cdm.gov.za (website)

ATTENDANCE REGISTER: MPAC PUBLIC HEARING

DATE: 06 MARCH 2026

VENUE: CDM COUNCIL CHAMBER

TIME: 10H00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F/M	Y	YA	OP	D	SIGNATURE
1.	Phiso Mavete	CDM	0829250677							
2.	Jany Maribelde	CDM	0604377969							
3.	Mpororo Alexander Support	Council Support	079878 7275				✓			
4.	legde C.K	Council support	1223				✓			
5.	Malume RK	CDM	082763052				✓			

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – ~~YA~~ Young Adults (35 – 55 yrs) – ~~OP~~ Older Persons (55 and above)

Re Soma Le Setshaba

06 MARCH 2026



CAPRICORN DISTRICT MUNICIPALITY

41 Biccard Street, Polokwane, Limpopo

CONTACT DETAILS
Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)
+27 (15) 294 5346 (F)
www.cdm.gov.za (website)

ATTENDANCE REGISTER: MPAC PUBLIC HEARING

DATE: 06 MARCH 2026

VENUE: CDM COUNCIL CHAMBER
TIME: 10H00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F/M	Y	YA	OP	D	SIGNATURE
1.	Umatapa Mogale Mahl	Comms	012 106 3038		U	U				<i>Umatapa Mogale</i>
2.	Leshito Phakiso	Council Support	01491025210	leshito@cdm	U		X			<i>Leshito Phakiso</i>
3.	Masekwaneng Rina	CDM	0824980685		F			✓		<i>Masekwaneng Rina</i>
4.	Rahana Molalelo	CDM	1179		U		U			<i>M. P. Rahana</i>
5.	Zeemot Maesek	CDM	1222		F			✓		<i>M. Zeemot</i>

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – **Y.A.** Young Adults (35 – 55 yrs) – **OP.** Older Persons (55 and above)

Re Kona le Setshen

06 MARCH 2026



CAPRICORN DISTRICT MUNICIPALITY

41 Bickard Street, Polokwane, Limpopo

CONTACT DETAILS

Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)

+27 (15) 294 5346 (F)

www.cdm.gov.za (website)

ATTENDANCE REGISTER: MPAC PUBLIC HEARING

DATE: 06 MARCH 2026

VENUE: CDM COUNCIL CHAMBER

TIME: 10H00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F/M	Y	YA	OP	D	SIGNATURE
1.	Norah Ngope	CDM	082304 0146		F		✓			
2.	Dipuo Makgala	CDM	078 714 31 53	moicgald cdm.org.za	F		✓			
3.	Mothaba M.L.	CDM	060411 7249	mothabam @						
4.	LESNFI MML	CDM	08249355	lesnfi@cdm.gov.za	F		✓			
5.										

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – **YA**. Young Adults (35 – 55 yrs) – **OP**. Older Persons (55 and above)

Re Soma le Setsheba

A... ..

1. Summary

Meeting title MPAC PUBLIC HEARING

Attended participants

Start time 3/06/26, 9:44:51 AM

End time 3/06/26, 1:31:14 PM

Meeting duration 3h 46m 23s

Average attendance time 3h 12m 52s

2. Participants

Name First Join

Lina Lesufi 3/06/26, 9:45:23 AM

Barolong Projects and Supply Pty Ltd 3/06/26, 9:45:58 AM

Bianca B. Mocke 3/06/26, 9:51:38 AM

Makgomo Edwina (External) 3/06/26, 9:52:15 AM

Phuti Mothapo 3/06/26, 10:48:22 AM

Last Leave

3/06/26, 1:31:14 PM

3/06/26, 1:19:12 PM

3/06/26, 1:18:20 PM

3/06/26, 1:18:14 PM

3/06/26, 12:49:42 PM

In-Meeting Duration

3h 45m 51s

3h 33m 13s

3h 26m 41s

3h 25m 58s

1h 52m 35s

Email Participant ID (UPN)

lesufil@cdm.org.za Lesufil@cdm.org.za

mockeb@cdm.org.za mockeb@cdm.org.za

SefaraME@coghsta.limt 81968574@coghsta.limpopo.gov.za

matloup@cdm.org.za mothapop@cdm.org.za

Role

Organiser

Presenter

Presenter

Presenter

Presenter

3. In-Meeting Activities

Name

Lina Lesufi

Barolong Projects and Supply Pty Ltd

Bianca B. Mocke

Makgomo Edwina (External)

Phuti Mothapo

Phuti Mothapo

Join Time

3/06/26, 9:45:23 AM

3/06/26, 9:45:58 AM

3/06/26, 9:51:38 AM

3/06/26, 9:52:15 AM

3/06/26, 10:48:22 AM

3/06/26, 12:49:35 PM

Leave Time

3/06/26, 1:31:14 PM

3/06/26, 1:19:12 PM

3/06/26, 1:18:20 PM

3/06/26, 1:18:14 PM

3/06/26, 12:40:52 PM

3/06/26, 12:49:42 PM

Duration

3h 45m 51s

3h 33m 13s

3h 26m 41s

3h 25m 58s

1h 52m 29s

6s

Email Role

lesufil@cdm.org.za Organiser

mockeb@cdm.org.za Presenter

SefaraME@coghsta.limt Presenter

matloup@cdm.org.za Presenter

matloup@cdm.org.za Presenter

ANNEXURE: E

QUESTIONS

FROM

MPAC

ON

2024/2025

APR



CAPRICORN

DISTRICT MUNICIPALITY

INTERNAL MEMO: MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

Date: 17 February 2026

Memo Ref: 3/R

QUESTIONS TO EXECUTIVES AND ADMINISTRATION

TO : EXECUTIVE MAYOR
C.C. : MUNICIPAL MANAGER
FROM : MUNICIPAL PUBLIC ACCOUNTS COMMITTEE
DATE : 17 FEBRUARY 2026
SUBJECT : QUESTIONS ON DRAFT ANNUAL REPORT OF THE
CAPRICORN DISTRICT MUNICIPALITY FOR THE YEAR
ENDED 30 JUNE 2025.

1. Municipal Public Accounts Committee would like to acknowledge and appreciate the efforts of the leadership and administration of Capricorn District Municipality for maintaining the unqualified audit opinion without material findings, for 2024/2025 Financial Year.
2. Herein please find a list of questions concerning the financial and non-financial performance and responses should be received on or before, **27 February 2026**
3. You are further requested to attend MPAC Public Hearing, which is scheduled for, **06 March 2026 in CDM Council Chamber at 10:00** to present the responses verbally. The following should form part of the of the attendees.
 - i. Executive Mayor,
 - ii. Members of Mayoral Committee,
 - iii. Municipal Manager, and
 - iv. Executive Managers.

CHAPTER 6 – AUDITOR GENERAL'S REPORT

Question 1 - Water losses

The municipality continues to experience water losses due to aging infrastructure.

- a. What corrective actions have been taken to eliminate the water losses?

M.L

Question 2 - Irregular expenditure

The department incurred irregular expenditure amounting to R10 341 372.00 as a result of non-compliance to SCM.

- a. What was the cause of the irregular expenditure?
- b. Why did the management failed to prevent the irregular expenditure as per Section 62(d) of the MFMA?
- c. Was the provision of Section 32 of MFMA fully complied with?
- d. If yes, please provide progress.
- e. If not, please provide reasons.

Question 3 - No retention for project implemented through Operations and Maintenance

It was observed that there are projects implemented through Operations and Maintenance, e.g. constructions of steel tanks.

- a. Why did municipality not have provision for retention for projects Implemented through Operations and Maintenance?

Question 4 - Correction of Annual Financial Statement during auditing process

A concern was raised pertaining the repetitive corrections of Annual Financial Statements done during the audit process.

- a. Why did the Accounting Officer fail to review the AFS to ensure they are free from errors?
- b. Did the municipality appoint the quality assurance provider on AFS?
- c. If yes, why did municipality continue to correct the AFS or restate the figures for prior years?

Questions 5 - Delayed projects

Concerns were raised regarding the continuation of delay in implementation of projects.

- a. What corrective measures have been taken to ensure that all delayed projects are completed before the end of financial year to avoid being flagged in the Auditor General's report?
- b. With the challenges encountered in delayed projects, what lessons have been learnt?
- c. What happened to budgets for the delayed projects?
- d. Please list all delayed projects with the outstanding works, financial and services delivery implications.

M.L

Question 6 - Spending of WSIG and MIG Budget vs the actual project Implementation

The municipality managed to spend 100% on WSIG and MIG budgets but only achieved 86% on the actual/physical project implementation.

- a. How can you explain the spending vs the actual performance on the Implementation of the projects?
- b. List all projects implemented under WSIG and MIG, budgets vs expenditures, actual performance and impact to the communities.

ANNUAL PERFORMANCE REPORT

Question 7 – Employee costs Operating ratios

The municipality is above the standard norm ratio of between 25%-40% employee costs, where the municipality is at 41%.

- a. What led to the municipality to exceed the employee costs ratio?
- b. Please provide an analysis of the staff compliment as there is contradiction of shortage of staff vs employee costs ratio which is above the National Treasury norm.

Question 8 – Repairs and maintenance operating ratios

The repairs and maintenance budget is at 4% which is below the National Treasury standard norm ratio of 8%.

- a. Why did the municipality budget the repairs and maintenance budget below the National Treasury Norm?

Question 9 - INFR-16

There is a contraction between the progress provided in page 69 where 0 EPWP forums coordinated and in P146, it is reported that 03 EPWP forums coordinated.

- a. What is the correct number of EPWP Forum coordinated?

Question 10 - INFR-28

It is reported that the department failed to achieve 100% on construction of water supply project.

- a. How did municipality implement project before water source could be identified?

M.L.

Question 11– INFR-32

It was observed that the contractor is still on site and there are some agreements met amongst the contractor, engineer and CDM to allow the contractor to proceed with the works.

- a. Please provide revised programme of works with clear timelines.
- b. Please provide progress on the implementation of the programme of works as at 25 February 2026 with a list of outstanding works.
- c. Please provide the committee with the names of project technicians, highest qualifications, experience and names of projects monitored by them inclusive of delayed projects *(the report should be submitted as an annexure and will be perused in a closed session meeting)*

Question 12 – INFR-33

The target for construction of Milbank East Water supply was not met where dropping of aquifer was reported as the challenge and borehole equipped with smaller pumps.

- a. Why was a small pump was used to equip the borehole?
- b. Was the small pump supplied in line with approved specifications?

Question 13 – Vacancy Rate at Senior Managers

The municipality still has vacant positions for the senior management.

- a. What progress has been made in the recruitment processes of the Senior Managers for Corporate Services and Infrastructure Services?

Question 14 – Capacity Development

- a. Provide a list of capacity development provided per department and per category.
- b. What is different between short courses and other forms of training?

Omission/ information to be amended

Page	Information
Executive Mayor's forward	Not aligned with Circular 63 of MFMA
Page 17 – Committee and Names of chairpersons	Omission of Cllr Moraka Themane Geographical Standing Committee Chairpersons names not highlighted
	Other pages not numbered, i.e., financial competency development, skills development, managing the workforce

M.L.

Page	Information
	expenditure, financial performance, statement of comparison, etc.
431	Municipality does have long-term contracts
463-465	Misalignment of Councillors' surname with their initials
469	MM's signature missing


Cllr M.L. Mothata
MPAC Chairperson

17/02/2024
Date

ANNEXURE: F

RESPONSES

FROM

EXECUTIVES

AND ADMINISTRATION

ON

2024/2025

APR



CAPRICORN

DISTRICT MUNICIPALITY

INTERNAL MEMO: MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

Date: 27 February 2026

Memo Ref: 3/R

ANSWERS TO QUESTIONS FROM MPAC TO EXECUTIVES AND ADMINISTRATION

TO : MUNICIPAL PUBLIC ACCOUNTS COMMITTEE
FROM : MAYORAL COMMITTEE
DATE : 27 FEBRUARY 2026
SUBJECT : ANSWERS TO QUESTIONS ON DRAFT ANNUAL REPORT OF THE
CAPRICORN DISTRICT MUNICIPALITY FOR THE YEAR ENDED 30 JUNE
2025.

PURPOSE

The purpose of this submission is to respond to the Municipal Public Accounts Committee on questions raised in line with the review of the draft annual report for the year ended 30 June 2025.

Each response is written below the question for ease of reference.

CHAPTER 6 – AUDITOR GENERAL’S REPORT

Question 1 - Water losses

The municipality continues to experience water losses due to **aging infrastructure**.

a. What corrective actions have been taken to eliminate the water losses?

Answer:

- a. The municipality appointed a consulting firm to undertake planning, design and costing for replacement and upgrading of aging infrastructure with priority being given to Lebowakgomo township. To date, scoping and development of the technical report has been completed by the engineer. Full Planning (detailed designs) for this is envisaged to be completed by end of June 2026. The ultimate implementation of this project will reduce water losses significantly in the Lebowakgomo Township. This will also relieve the O&M teams of the persistent pipe bursts and in turn increase reliability on the supply of water to the community.

Question 2 - Irregular expenditure

The department incurred irregular expenditure amounting to R10 341 372.00 as a result of non-compliance to SCM.

- a. What was the cause of the irregular expenditure?**
- b. Why did the management failed to prevent the irregular expenditure as per Section 62(d) of the MFMA?**
- c. Was the provision of Section 32 of MFMA fully complied with?**
- d. If yes, please provide progress.**
- e. If not, please provide reasons.**

Answers:

- a. The irregular expenditure of R10 341 372 was identified by the Auditor General during the audit which they conducted for the period 2024/25. The irregular expenditure relates to non-compliance with the supply chain management regulation in that one of the service providers was disqualified on the basis of failure to meet the functionality scoring, however such functionality disqualification could not be validated by the Auditor General.
- b. The omission or oversight could not be detected at that point of occurrence. This identified deficiency therefore requires that management to strengthen the internal control and evaluation procedures.
- c. Yes, The Expenditure has been reported to Financial Misconduct Board and MPAC.
- d. The Matter is being investigated at the Financial Misconduct Board and MPAC.
- e. N/A

Question 3 - No retention for project implemented through Operations and Maintenance

It was observed that there are projects implemented through Operations and Maintenance, e.g. constructions of steel tanks.

- a. Why did municipality not have provision for retention for projects implemented through Operations and Maintenance?**

Answer:

- a. The municipality presently does not provide for retention of funds for maintenance-based works as maintenance is generally defined as routine work to keep assets functional, rather than constructing a new independent infrastructure/scheme altogether from foundation/design up. Unlike major construction projects that require a "defects liability period" (often 6-12 months) supported by a cash retention to ensure defects are

fixed, maintenance is often an ongoing expense, making financial retention less implementable. However, a defects liability period is still maintained in maintenance works – which in this context is explained by the fact that the contractor for the steel tank is still liable and is in the process of re-assembling it.

Question 4 - Correction of Annual Financial Statement during auditing process

A concern was raised pertaining the repetitive corrections of Annual Financial Statements done during the audit process.

- a. **Why did the Accounting Officer fail to review the AFS to ensure they are free from errors?**
- b. **Did the municipality appoint the quality assurance provider on AFS?**
- c. **If yes, why did municipality continue to correct the AFS or restate the figures for prior years?**

Answers:

- a. The accounting officer did review the AFS. These errors were because of difference of professional judgement applied between management and the AG on the accounting treatment of certain items as allowed GRAP 1 (e.g., VAT disclosures).
- b. YES.
- c. The AFS were restated to reflect the accurate amount of agency fee of 30% on the actual cash collected rather than 30% of the billed amount and its the related payables. This restatement was as a professional advise provided by the AFS consultants. No audit finding was then raised by the AGSA in respect of the restatements effected on the financial statements.

Questions 5 - Delayed projects

Concerns were raised regarding the continuation of delay in implementation of projects.

- a. **What corrective measures have been taken to ensure that all delayed projects are completed before the end of financial year to avoid being flagged in the Auditor General's report?**
- b. **With the challenges encountered in delayed projects, what lessons have been learnt?**
- c. **What happened to budgets for the delayed projects?**
- d. **Please list all delayed projects with the outstanding works, financial and services delivery implications.**

Answers:

- a. Meetings are continuously held between engineers, contractors and municipality to monitor the delayed project to unlock any possible bottlenecks that might affect the completion of these projects. Where necessary support is needed by contractor due to community disputes, the municipality's ISD team is always available to support the technical team and hence the contractor to deal with and hence resolve any emerging performance blockages.

- b. Most contractors have poor cash flow management; the money being paid on the project is at times not re-invested back into the continuation/completion of project. Company directors have to be held accountable by the municipality (project managers and responsible unit managers) at every stage, milestone and performance of the project, and not just site agents or resident engineers.
- c. The budgets are moved to performing projects to ensure that no grant is returned to National Treasury from CDM nor rolled-over.
- d)

#	Project Name	Outstanding Scope	Budget	Expenditure	Progress	Service Delivery Implications
1	Inveran Water Supply	Re-doing of concrete footings for the steel tank. Elevation of the steel tank. Testing of the steel tank Testing of the pipeline Connection of the package plant Commissioning of the project	R 46 383 360.71	R 37 248 992,09	85%	Inveran community does not have access to water supply
2	Kromhoek/ Makgato, Devrede, Taaibosch New Stand Water Supply - A	Construction of footings for 2 x tanks Erection of 2 x elevated steel tanks Equipping and electrification of boreholes Pressure testing of pipeline Commissioning of the project	36 602 514.53	R 28 052 852.95	86%	Devrede community does not have access to water supply
3	Stocks Water Supply – Contract C	Construction of pipeline 7 000m pipeline	54 525 868.99	11 251 079.05	40%	Delay is water access to community

#	Project Name	Outstanding Scope	Budget	Expenditure	Progress	Service Delivery Implications
		Construction of pump station Installation of pumps Electrification of pump station Pressure testing of pipeline Commissioning of the project				
4	Sefene water supply – Contract B	Construction of pipeline 4 000m pipeline Pressure testing of pipeline Construction of 4ML concrete reservoir and chambers Commissioning of the project	56 585 729.22	19 371 399.00	55%	Delay is water access to community
5	Maponto water supply	Electrification of one borehole and fencing of tanks and boreholes	12 533 740.90	11 280 366	76%	One borehole is energised and community is receiving water

Question 6 - Spending of WSIG and MIG Budget vs the actual project implementation.

The municipality managed to spend 100% on WSIG and MIG budgets but only achieved 86% on the actual/physical project implementation.

- How can you explain the spending vs the actual performance on the implementation of the projects?**
- List all projects implemented under WSIG and MIG, budgets vs expenditures, actual performance and impact to the communities.**

Answers:

- Due to the annual limited grant allocations, projects cannot be implemented in one financial year, therefore they are implemented over multiple financial years in phases.

Some funded projects are still on planning and design stage; only professional fees are spent for the planning, with no physical progress as yet.

b. MIG PROJECTS

#	Project Name	Budget	Expenditure	Physical Progress	Impact
MIG PROJECTS					
1	Grootpan, Sias, Longden, Ramaswikana Water Supply (South) Phase 2	17 651 521.12	12 417 700.00	80%	Project still under construction
2	Grootpan, Sias, Longden, Ramaswikana Water Supply Phase 2 (North)	36 523 735.27	1 319 579.00	15%	Project terminated
3	Kromhoek/ Makgato, Devrede, Taalbosch New Stand Water Supply - A	36 602 514.53	28 052 852.75	86%	Project still under construction
4	Inveraam Water Supply – B	46 383 361	41 721 153	85%	Project still under construction
5	Sefene, Eisleben, Matseke & Ramatshowe RWS Phase 1 - Contract A	57,033,534.50	45,367,045.75	80%	Project still under construction
6	Sefene, Eisleben, Matseke & Ramatshowe RWS Phase 1 - Contract A	56,585,729.22	19,371,399.00	45%	Project still under construction
7	Phasha Water Supply Contract A	41,489,631.07	30,859,204.65	85%	Project still under construction
8	Stocks Regional Water Supply Phase 1 - Contract A	56,691,436.12	42,430,616.20	80%	Project still under construction
9	Stocks Regional Water Supply Phase 1 - Contract B	56,746,250.09	56,530,509.75	100%	Project still under construction
10	Stocks Regional Water Supply Phase 1 - Contract C	54,525,868.99	11,251,079.05	40%	Project still under construction
11	Stocks Regional Water Supply Phase 1 - Contract D	49,223,960.10	36,961,778.55	85%	Project still under construction
12	Stocks Regional Water Supply Phase 1 - Contract E	50,202,606.58	35,794,647.00	75%	Project still under construction
WSIG PROJECTS					
1	Ga-Kgatla Water Supply	12,083,401.07	4,792,691.00	86%	Project still under construction
2	Avon Water Supply	19,225,958.09	13,758,824.00	100%	Community benefitting
3	Ditatsu Water Supply	13,123,556.92	8,740,005.00	70%	Project still under construction
4	Milbank Water Supply	15,911,891.57	13,501,309.04	100%	Community benefitting
5	Ga-Mashalane Water Supply	11,555,086.58	6,012,291.14	80%	Project still under construction
6	Dilaneng Water Supply	11,836,699.23	7,370,779.82	75%	Project still under construction
7	Maokeng Water Supply	11,279,650.10	8,710,803.90	95%	Project still under construction
8	Silvermyne, Driekoppies and Sekonye Water Supply	10,987,583.75	8,402,519.85	80%	Project still under construction
9	Makweng Water Supply	14,034,416.01	13,798,432.00	95%	Project still under construction

ANNUAL PERFORMANCE REPORT

Question 7 – Employee costs Operating ratios

The municipality is above the standard norm ratio of between 25%-40% employee costs, where the municipality is at 41%.

- a. **What led to the municipality to exceed the employee costs ratio?**
- b. **Please provide an analysis of the staff compliment as there is contradiction of shortage of staff vs employee costs ratio which is above the National Treasury norm.**

Answers:

- a. This is dependent on the operational budget.
- b. Total Employee/personnel related costs plus councillors' remunerations divided by
Total Operational Expenditure
Total posts in the organisational structure - 897
Total filled positions - 587
Vacant funded position - 65
Vacant unfunded positions - 245
Total vacant positions - 310

Question 8 – Repairs and maintenance operating ratios

The repairs and maintenance budget is at 4% which is below the National Treasury standard norm ratio of 8%.

- a. **Why did the municipality budget the repairs and maintenance budget below the National Treasury Norm?**

Answer:

- a. The book value of the municipal assets amounted to R4b as per the 2024/25 audited financial statements. This implies that the municipality should budget at least not less than an amount of R320m, so as to comply with the National Treasury norm of 8%. If this is applied, with no doubt, it is going to render the budget of the municipality unfunded. It is understood how critical the maintenance of the assets is, however, due to budget constraints it becomes difficult to comply or meet the prescribed norm.

Question 9 - INFR-16

There is a contraction between the progress provided in page 69 where 0 EPWP forums coordinated and in P146, it is reported that 03 EPWP forums coordinated.

a. What is the correct number of EPWP Forum coordinated?

Answer:

a. The correct number is 03. The number on page 69 is an error.

Question 10 - INFR-28

It is reported that the department failed to achieve 100% on construction of water supply project.

a. How did municipality implement project before water source could be identified?

Answer:

a. New boreholes were drilled during the planning stage to augment the existing boreholes and ensure that the projected water demand of the scheme over the 10-year design horizon would be met. However, during the implementation phase, the Sias community refused the municipality access to incorporate the existing boreholes that had been identified during the planning stage. This resulted in a shortfall in the anticipated water supply and necessitated the drilling of additional boreholes to meet the scheme's requirements.

Question 11– INFR-32

It was observed that the contractor is still on site and there are some agreements met amongst the contractor, engineer and CDM to allow the contractor to proceed with the works.

- a. Please provide revised programme of works with clear timelines.
- b. Please provide progress on the implementation of the programme of works as at 25 February 2026 with a list of outstanding works.
- c. Please provide the committee with the names of project technicians, highest qualifications, experience and names of projects monitored by them inclusive of delayed projects *(the report should be submitted as an annexure and will be perused in a closed session meeting)*

Answers:

- a. Program of works attached as Annexure A.
- b. Report to be provided in the closed session meeting.
- c. Report to be provided in the closed session meeting.

Question 12 – INFR-33

The target for construction of Milbank East Water supply was not met where dropping of aquifer was reported as the challenge and borehole equipped with smaller pumps.

- a. Why was a small pump was used to equip the borehole?**
- b. Was the small pump supplied in line with approved specifications?**

Answers:

- a. In the initial design stage, the borehole had a considerably high yield. As the construction was progressing, the aquifer was busy dropping. By the time the contractor had to equip the borehole, the yield had dropped significantly. The small pump was hence recommended for sustainability because of this, and that a bigger pump would have dried the borehole in a short space of time.
- b. Yes, the pump that was used is according to approved specification for the newly discovered (lower) capacity of the borehole.

Question 13 – Vacancy Rate at Senior Managers

The municipality still has vacant positions for the senior management.

- a. What progress has been made in the recruitment processes of the Senior Managers for Corporate Services and Infrastructure Services?**

Answer:

- a. Executive Manager Infrastructure Services – Council has approved that it be re-advertised on 27 February 2027.

Executive Manager Corporate Services – To be submitted to council upon new notice on upper limits is issued

Question 14 – Capacity Development

- a. Provide a list of capacity development provided per department and per category.**
- b. What is different between short courses and other forms of training?**

Answers:

- a. The list of capacity development is attached as Annexure B.
- b. Short courses are skill focused training usually offered for a period not more than a year.
Other forms of training – could be learnerships, systems trainings, operational functions trainings (offered by SALGA, Treasury etc.)

Omission/ information to be amended.

Page	Information
Executive Mayor's forward	Not aligned with Circular 63 of MFMA
Page 17 – Committee and Names of chairpersons	Omission of Cllr Moraka Themane Geographical Standing Committee Chairpersons names not highlighted
	Other pages not numbered, i.e., financial competency development, skills development, managing the workforce expenditure, financial performance, statement of comparison, etc.
431	Municipality does have long-term contracts
463-465	Misalignment of Councillors' surname with their initials
469	MM's signature missing

Mistakes /omissions identified that need to be corrected are acknowledged and will be corrected.



**CLLR MAMEDUPI TEFFO
EXECUTIVE MAYOR**

01/03/2026

ANNEXURE: G

MPAC

PROJECTS

VISIT

REPORT



CAPRICORN

DISTRICT MUNICIPALITY

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

Date: 13 March 2026

Memo Ref: 3/R1

TO : COUNCIL
FROM : MUNICIPAL PUBLIC ACCOUNTS COMMITTEE
DATE : 13 MARCH 2026
SUBJECT : MUNICIPAL PUBLIC ACCOUNTS COMMITTEE PROJECTS
VISITS REPORT

PURPOSE

To report to Council on the projects visit conducted by the Municipal Public Accounts Committee during the third quarter of 2025/2026 financial year.

BACKGROUND

The Municipal Public Accounts Committee conducted projects visit for the projects implemented by Capricorn District Municipality in Blouberg, Lepelle-Nkumpi and Molemole Local Municipalities.

As per the MPAC Annual Work Programme approved by the Council, the Municipal Public Accounts Committee should visit a minimum of 06 projects per quarter.

THE PURPOSE OF THE VISIT

The main purpose to visit projects was:

- i. To play an oversight role on projects implemented by the Capricorn District Municipality.
- ii. To inspect and verify if the projects or infrastructure are existing.
- iii. To check whether the projects have been successfully completed.
- iv. To verify whether the projects are functional, and communities are benefiting from them.
- v. To follow-up on problematic projects, to check if issues raised were attended to and the projects are currently functioning.

M.L.

The following projects were visited during the third quarter of 2025/2026 financial year, and their status were as follows: -

Project Name	Status – Environmental Scan/Previous Project visit	Current Status – MPAC Project visit
Dithabaneng WS (Blouberg)	No environmental scan conducted.	MPAC Projects conducted on the 20 January 2026 Status Quo of the plant - Plant by-passed due to capacity challenges, as it took more than 2 weeks to fill-up the tank. - Borehole pump burnt but took long to repair by O&M. - Scientific services conducted an assessment, waiting for funds to maintain the plant.
Sefene, Matseke, Ramotjowe, Eisleben (Contract B) WS	Environmental scan conducted on the 03 December 2025 Work in progress - Laying of pipeline Outstanding - Construction of 1948m of uPVC pressure pipe of 200mm class 9. - Construction of 2100m of uPVC pressure pipe 250mm class 9. - Installation of fittings, bends and valves - Construction of 6ML (megalitres) command concrete reservoirs with inlet, outlet, scour valves and chambers. Challenges - Shortage of materials and fuel - Delay and non-payments of labourers, CLO and SMMEs 20 labourers were appointed in March 2025 and have not started working as at 03 December 2025. - Labourers and CLO not trained.	MPAC project visit conducted on the 04 February 2026 Work in progress - Laying of pipeline Outstanding - Construction of 1948m of uPVC pressure pipe of 200mm class 9. - Construction of 2100m of uPVC pressure pipe 250mm class 9. - Installation of fittings, bends and valves - Construction of 6ML (megalitres) command concrete reservoirs with inlet, outlet, scour valves and chambers. Challenges - Shortage of materials and fuel - Delay and non-payments of labourers, CLO and SMMEs 20 labourers were appointed in March 2025 and have not started working

M.L.

Project Name	Status – Environmental Scan/Previous Project visit	Current Status – MPAC Project visit
	SMMEs ❖ Toilet ❖ Site office ❖ Security ❖ Water cart ❖ Tipper truck ❖ TLB ❖ Accommodations N.B: - There is another project that depend on this one to be fully functional.	❖ No PPE provided to labourers at Sefene, Matseke, Ramatjowe and Eisleben WS (Contract B) ❖ Labourers and CLO not trained. ❖ Cash flow problems. ❖ Slow pace which may lead to project completed beyond contractual period.
Avon WS	Environmental scan conducted on the 02 December 2025 Work done ❖ Reticulation and bulk line at Block C, Block B and Masediba B& A ❖ 26 Communal standpipes or RDP standard ❖ 11 standpipes at Innes/Dikgomong ❖ 110mm steel pipe for 1000m ❖ Replacement of blocked pipes ❖ 2 boreholes equipped ❖ Construction pump houses ❖ Rising main from boreholes to water storages ❖ Elevated steel tank ❖ Fencing of boreholes and boreholes Work in progress as at 02 December 2025 ❖ Installation of 6 jojo tanks on stands ❖ Electrification of boreholes	MPAC Project visit conducted on the 09 February 2026 Work done ❖ Drilling, equipping and electrification of 2 boreholes ❖ Installation of 40 standpipes ❖ Construction of 110mm galvanised steel pipe for 1000m and 5500m of 90mm uPVC class9 pipeline ❖ Construction of 1000m of 75mm uPVC class 9 reticulation pipeline ❖ Supply and installation of 100kl elevated steel tank ❖ Replacement of blocked pipes ❖ Construction of 2 pump houses ❖ Rising main from boreholes to water storages ❖ Fencing of 2 newly and 4 existing boreholes and elevated steel tank ❖ Installation of 6 jojo tanks on stands The project is completed and the community is happy with the final output and impact of the project.

M.L.

Project Name	Status – Environmental Scan/Previous Project visit	Current Status – MPAC Project visit
Eusoringa WS	MPAC Projects visit conducted on the 13 November 2025 Status quo of the project ▪ Project not handed over to operations and maintenance and scientific services ▪ Snag list never attended by the contractor ▪ Steel tank leaking where more water is being wasted ▪ Purification plant not functioning ▪ Non-payment of the CLO	MPAC Project visit conducted on the 17 February 2026 Issues raised by community ▪ Community members removed the standpipes as they were high to access water. ▪ There are some other sections that did not get water since the implementation of the project. ▪ Poor working relationship between the engineer and contractor affected the implementation of the project. Resolved: - The Office of the Executive Mayor was requested to intervene on the matter by making sure the following are attended to: - ▪ Operations and Maintenance and Water Quality/Scientific Services to take over the project to ensure that repairs and maintenance are done. ▪ Interventions are made to address water challenges around the area. ▪ The outstanding payment for CLO should be attended to. ▪ Engineer to conduct site investigations in the next financial to plan for new project that will be implemented in 2027/2028. M.L.

Project Name	Status – Environmental Scan/Previous Project visit	Current Status – MPAC Project visit
Inveraan WS	MPAC Project visit conducted on the 06 February 2024 Work done by Makeyise Trading and Project: - Overall progress at 97% and the project to be functional is depending on TQM Engineers. Work done by TQM Engineers Outstanding works: - ▪ Supply and installation of purification plant. ▪ Bed reeds. ▪ Pressure testing ▪ Footings for the elevated steel tank ▪ Construction of air valve chambers ▪ Construction of palisade fence Challenges: - TQM Engineers ▪ Supplier of elevated steel tank not fully paid, and the tank was partially constructed (top structure and stands not provided until payment made in full). ▪ Footings for the elevated steel tank did not comply with the specifications, new footings should be constructed. ▪ Non-payment of Purification plant supplier which delays the supply. ▪ Shortage of materials which delays project completion. ▪ Late payment of labourers and non-payment of sub-contractors. ▪ Funds for relocation of Graves was paid to TQM Engineers but failed to pay the sub-contractor. ▪ Delay in relocation of graves due to non-payment of Environmental Consultant by Main contractor.	MPAC Projects visit conducted on the 18 February 2026 Outstanding works ▪ Testing of 200mm and 160mm pipes ▪ Stream crossing for the bulk line ▪ Training of labourers ▪ Payments for CLO and Safety Rep ▪ Pipe marking Challenges ▪ Contractor elevated the steel tank after was given a termination letter. ▪ Contractor elevated the steel without supervision while it should have been elevated by the subcontractor responsible. ▪ Steel tank was dismantled due to footings not aligned. ▪ Poor communication where the community was not aware of the termination and the contractor is currently working without the knowledge of the community or PSCs. Work to be redone ▪ Concrete footings as they are not aligned and affecting the positioning of the elevated steel tank. ▪ Reconstruction of the steel tank ▪ All works done after termination will be reevaluated. <i>M.L.</i>

Project Name	Status – Environmental Scan/Previous Project visit	Current Status – MPAC Project visit
	- No activities on site due to shortage of materials and non-payment of local SMMES. - Delay in paying ESKOM. - Training of labourers was not done as the contractor brought someone from Gauteng while Engineer sourced three quotations. - Continuous changing of representatives during Site Progress meeting which also affect the smooth running and implementation of the project.	Resolved: - - That the issue of CLO and Safety rep should be addressed to ensure that project do comply. - The Engineer and CDM should ensure that the outstanding payments for CLO and Safety Rep are attended to. - That any communicate related to the project should be copied to Ward Councillor to keep the community abreast with new developments. - The project should be monitored closely to ensure that estimated completion date of May 2026 is met.
Letswatla WS	MPAC Project visit conducted on the 19 November 2025 Status quo of the project - Project not handed over to operations and maintenance and scientific services - Snag list never attended by the contractor - Steel tank leaking where more water is being wasted - Purification plant not functioning - Allegations that the transformer for the purification has been removed by the sub-contractor due to non-payment by the main contractor	MPAC project visit conducted on the 19 February 2026 Corrective measures to address challenges surrounding the project - O&M to attend to steel tank leakages - To replace the control box for the borehole at Mashadi's yard. - O&M to attend to blocked pipes - Engineer to conduct site investigations in the next financial to plan for new project that will be implemented in 2027/2028. <i>M.L.</i>

Project Name	Status – Environmental Scan/Previous Project visit	Current Status – MPAC Project visit
Brana WS	MPAC Projects visit conducted on 12 October 2022 Work done ❖ Installation of purification plant. ❖ Purification equipments (3 vessels, 6 RO) ❖ Connections to concrete reservoir. ❖ Inlet and outlet pipe connections. ❖ Computer boxes. ❖ Control valves ❖ Electrification of boreholes and purification plant. Outstanding • Approval of variation order for construction of evaporation ponds. Challenges • MPAC was disrupted during projects visit by police, representative from other headman and their legal representative, demanding half of the amount transferred to Moshate. • ESKOM make connections to the transformer that belongs to community member.	MPAC Project visit conducted on the 20 February 2026 Status quo of project ❖ Project never handed over to Operations and maintenance and Scientific Services due delay in electrification of project Challenges: - ❖ Boreholes are vandalised ❖ Omission of including evaporation ponds/soakaway for waste during planning/design phase. ❖ Term contractor was appointed to rehabilitate the boreholes and construction of evaporation ponds ❖ Rehabilitation of boreholes will be finalised by end of March 2026.
Ga-Mamoleka RWS	Environmental Scan conducted on the 18 November 2025 Work in progress ❖ Platform for the steel tanks ❖ 80% construction of road ❖ Construction of septic tank for waste	MPAC Project visit conduct on the 09 March 2026 Work done ❖ Construction of platforms for reservoirs and package water treatment plant <i>M.L.</i>

Project Name	Status – Environmental Scan/Previous Project visit	Current Status – MPAC Project visit
	Outstanding ❖ Supply and erection of 2 x 300kl steel tanks ❖ Supply and installation of purification plant ❖ Fencing of water infrastructure of 79m x 46m ❖ Electrification of the purification plant ❖ Construction of v-drainage system ❖ Installation of inlet and outlet pipes Challenges ❖ Hard rock ❖ Contractor stopped to draw water from Mogalakwena River by Ntona on the 14 November 2025 SMMEs benefitted and number of labourers appointed ❖ Accommodation and site office ❖ 4 Tipper trucks ❖ 1 x water tanker ❖ Toilet services ❖ 30 labourers inclusive of CLO/She Rep, and 2 security personnel	❖ Construction of 2 x 300kl command reservoir and raw water reservoir ❖ Supply and installation of 0,4ml/day package water treatment plant ❖ Construction of access road to infrastructure site ❖ Construction of storm water system ❖ Erection of clearVu fence with 5m gate ❖ Construction of sewer pipes, septic tank and soakaway ❖ Paving Outstanding ❖ Electrification of the package plant ❖ Connection of inlet and outlet steel pipes

M.L.

FINDINGS

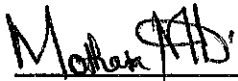
- i. Well implemented project at Avon (Innes) WS, where all challenges encountered after the project implemented by the previous contractor were addressed.
- ii. Purification plant at Dithabaneng WS (Blouberg) not operated due to capacity challenges and assessment has been made, waiting for budget adjustment.
- iii. Poor turnaround time to attend to breakdowns by Operations and Maintenance unit at Dithabaneng WS.
- iv. Poor performance and slow pace in the implement of the projects, e.g. Inveraans WS, Sefene, Matseke, Ramatjowe and Eisleben WS (Contract B).
- v. Non-payment of labourers/CLOs and SMMEs at Sefene, Matseke, Ramatjowe and Eisleben WS (contract B) and Inveraans WS.
- vi. Non-provision of PPE for labourers at Sefene, Matseke, Ramatjowe and Eisleben WS (contract B).
- vii. Cash flows problems for contract B at Sefene, Matseke, Ramatjowe and Eisleben WS.
- viii. Footings for elevated steel at Inveraans WS not aligned and it was previously demolished due to non-compliance.
- ix. Leaking of steel tanks at Eusoringa WS and Letswatla WS.
- x. Poor monitoring of project and contract management which led to project delayed and not handed over to Operations and Maintenance/Scientific Services, e.g. Letswatla and Eusoringa water supply projects.
- xi. Vandalism of infrastructure, e.g. (boreholes at Brana WS)
- xii. Purification plant not utilised due non-electrification of the project and omission of evaporation ponds/soakaway for wastewater at Brana WS.

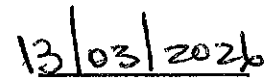
RECOMMENDATIONS

The committee recommends that: -

- i. **The purification plant at Dithabeneng WS and all reported breakdowns should be attended to.**
 - ii. **The Accounting Officer should ensure that proper monitoring of projects is executed to avoid non-payment of labourers/CLOs and SMMEs and compliance with the General Condition of Contracts/Service Level Agreements, e.g. provisions of PPEs.**
 - iii. **The Accounting Officer should ensure that service providers appointed do have financial capacity to avoid delays in implementations of projects.**
 - iv. **The Accounting Officer through the representation of the appointed Consultants, Infrastructure Services and Legal Services enforce monitoring of the project at Inveraans WS to avoid the poor workmanship and speed-up the completion of the project.**
- M.L.

- v. The Accounting Officer should ensure that Letswatla WS and Eusoringa WS are in the books of Operations and Maintenance/Scientific Services to enable the units to perform maintenance and attend breakdowns.
- vi. The Accounting Officer should ensure that there is collaboration amongst the units in the Infrastructure Services department, e.g. Scientific Services, Operation and Maintenance, Planning and Implementation when developing specifications for projects to avoid omission and duplication of required infrastructure/equipments.


Cllr M.L. Mothata
Chairperson


Date

20 JANUARY 2026



CAPRICORN DISTRICT MUNICIPALITY

41 Biccard Street, Polokwane, Limpopo

CONTACT DETAILS

Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)

+27 (15) 294 5346 (F)

www.cdm.gov.za (website)

ATTENDANCE REGISTER: MPAC PROJECT VISIT

VENUE: DITHABANENG WS (BLOUBERG)

DATE: 20 JANUARY 2026

TIME: 11H00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F/M	Y	YA	OP	D	SIGNATURE
1.	Moere MD	CDM ISD	079184088	moere@cdm.org.za	M		✓			
2.	Marosso Ms	CDM ISD	079120989		M		✓			
3.	maebare T.G	CDM	07841784		F		✓			
4.	Mathaba M-A	CDM ISD	078197089	mathaba@cdm.org.za	M		✓			
5.	Masonganya M	CDM - SS	078173518	masonganya@cdm.org.za	M		✓			

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – Y.A. Young Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Soma Le Setshaba

Anti-Fraud line 0800 20 50 53

20 JANUARY 2026

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F/M	Y	YA	OP	D	SIGNATURE
6.	Lilane TV	CDM E&M	0769177748	lilane@cdm.org.zw	M		✓			
7.	NKOANA XI-A	BLUBERG W/comm TTEE	077362 5815							
8.	Mothetse ML	CDM	060911 7249	Mothetse ML Email: l.co			✓			
9.	MOTOLA M-O	CDM	079601 1043	MOTOLA M-O Email: l.co	M		✓			
10.	LESUFI M&L	CDM	084735945		F		✓			
11.										
12.										
13.										
14.										
15.										
16.										
17.										

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – YA. Young Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Šoma Le Setshaba

Anti-Fraud Line 0800 20 50 53

04 FEBRUARY 2026



CAPRICORN DISTRICT MUNICIPALITY

41 Bickard Street, Polokwane, Limpopo

CONTACT DETAILS

Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)

+27 (15) 294 5346 (F)

www.cdm.gov.za (website)

ATTENDANCE REGISTER: MPAC PROJECT VISIT

VENUE: SEFENE, MATSEKE, RAMATJOWE, EISLEBEN WS (CONTRACT B)

DATE: 04 FEBRUARY 2026

TIME: 10H00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F/M	Y	YA	OP	D	SIGNATURE
1.	Matome Mafikeng	CDM-SD	0726741317	mafikengm@cdm.org.za	M		✓			<i>[Signature]</i>
2.	MOTOLLA OSCAR	CDM	079601043	motullaoscar@cdm.org.za	M		✓			<i>[Signature]</i>
3.	Mothata ML	CDM	069117249	Mothata@cdm.org.za	F		✓			<i>[Signature]</i>
4.	LESSIE MORL	CDM	084525945	lessie@cdm.org.za	F		✓			<i>[Signature]</i>
5.	Digale Thaboh	CDM	0649078032		F		✓			<i>[Signature]</i>

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – YA. Young Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Soma Le Seitshaba

Audi. Enrol. Num. 0800 90 50 53

04 FEBRUARY 2026

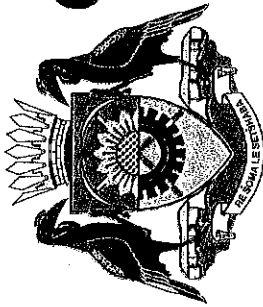
NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F/M	Y	YA	OP	D	SIGNATURE
6.	Melana R.R.	CDM	082 726 3682	malana194@gmail.com	M			L		
7.	MAZILUHA K.E.	CDM	028561732	khutsoe194@gmail.com	M	✓				
8.	Phoko MB	ward committee	0790935091		F	✓				MB Phoko
9.	Koena Moshomane	Wilsand	0768025518		M					
10.	hukay Ngobere	CLO	0609066948		M			✓		
11.	Mavebana T.G.	CDM	0224178413		F					G. mavebana
12.	Ramathuthu K	EKS Consulting	0760200 906	khathutsile10@ekseng.in.co.za	M					
13.	Mashogo Ngqule	CDM	082 3758870	Mashogam@gmail.com	F					
14.	Leshilo P.P	CDM	0649025210	leshilopapadon	F		✓			
15.										
16.										
17.										

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – Y.A. Young Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Soma Le Setshaba

Audi Transcribed from audio

09 FEBRUARY 2026



CAPRICORN DISTRICT MUNICIPALITY

41 Bickard Street, Polokwane, Limpopo

CONTACT DETAILS
Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)
+27 (15) 294 5346 (F)
www.cdm.gov.za (website)

09 FEBRUARY 2026
MPAC PROJECTS VISIT
AVON WS
10:00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	F/ M	Y	A	D	OP	SIGNATURE
1.	Leslie MML	CDM	Email: Fax: Cell: 082 490 5995	F		✓			
2.	Leshele P.P	CDM	Email: Fax: Cell: 0849025210	F		✓			
3.	MATHEWA V.E	CDM	Email: Fax: Cell: 012 856 1732	M	✓				
4.	Mosimela M.P	CLD	Email: Fax: Cell: 082 208 5997						
5.	TSHEPO Mowale	BO9010	Email: Fax: Cell: 079450 8865						

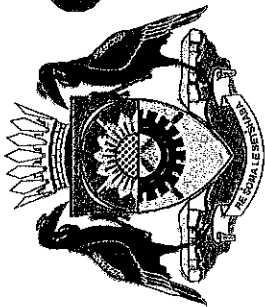
F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – A. Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Šoma Le Setšhaba



Anti-Fraud Line 0800 20 50 53

09 FEBRUARY 2026



CAPRICORN DISTRICT MUNICIPALITY

41 Biccard Street, Polokwane, Limpopo

CONTACT DETAILS

Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)

+27 (15) 294 5346 (F)

www.cdm.gov.za (website)

09 FEBRUARY 2026
MPAC PROJECTS VISIT
AVON WS
10:00

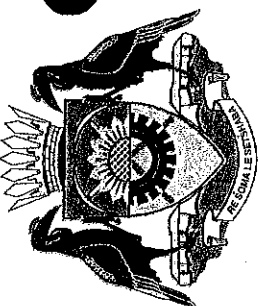
NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	F/ M	Y	A	D	OP	SIGNATURE
1.	maebona T. S	CDM mpac member	Email: Fax: Cell: 0924178473	F		✓			<i>E. M. M. M. M.</i>
2.	Molele M. B	CDM ISD	Email: Fax: Cell: 0791840586	M		✓			<i>E. M. M. M. M.</i>
3.	Dikgale S. J	CDM	Email: Fax: Cell: 0649578032	F					<i>S. J. Dikgale</i>
4.	Masekela M. M	CDM	Email: Fax: Cell: 0824930605	F				✓	<i>M. M. Masekela</i>
5.	Makhura K. H	Blom Cllr	Email: Fax: Cell: 0614466150	M		✓			<i>K. H. Makhura</i>

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – A. Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Soma Le Setshaba

Anti-Fraud Line 0800 20 50 53

09 FEBRUARY 2026



CAPRICORN DISTRICT MUNICIPALITY

4 Bliccard Street, Polokwane, Limpopo

CONTACT DETAILS
Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)
+27 (15) 294 5346 (F)
www.cdm.gov.za (website)

09 FEBRUARY 2026
MPAC PROJECTS VISIT
AVON WS
10:00

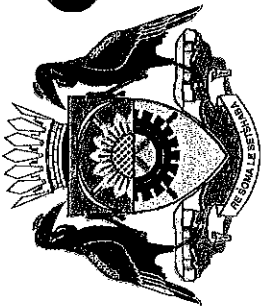
NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	F/ M	Y	A	D	OP	SIGNATURE
1.	Dankum TV	Avon PSC	Email: shanancekanteen009@gmail.com Fax: Cell: 0648337554		✓				
2.	Mohlake K.F	Boqolo Waste Water Management	Email: info@boqolawater.co.za Fax: Cell: 0605714878	M	✓				
3.	M. T. Ramakgolo	Risk Management	Email: Fax: Cell: 071 68 770 27	M		✓			
4.	Mamano Simmer	CDM	Email: Fax: Cell: 072 1209892	M	✓				
5.	MABYANA K.S	CDM 40yrs	Email: Fax: Cell: 062 1128973	M	✓				

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – A. Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Soma Le Setšhaba

Anti-Fraud Line 0800 20 50 53

09 FEBRUARY 2026



CAPRICORN DISTRICT MUNICIPALITY

41 Biccard Street, Polokwane, Limpopo

CONTACT DETAILS
Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (0) 294 1000 (T)
+27 (0) 294 5346 (F)
www.cdm.gov.za (website)

09 FEBRUARY 2026
MPAC PROJECTS VISIT
AVON WS
10:00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	F/ M	Y	A	D	OP	SIGNATURE
1.	Mothatho M.L	CDM	Email: Fax: Cell: 060 117 249			✓			Mothatho M.L
2.	KENIBONE NATSHEBO	ZARUM/ CONSULTING ENGINEERS	Email: kmatshebo@zoe.co.za Fax: 015 251 1793 Cell: 081 332 2916	F		✓			Kenibone Natshebo
3.	PATRICIA LEBE	PSC	Email: Fax: Cell: 060 881 7518			✓			Patricia Lebe
4.	JOHANNES KEMPE	Per	Email: Fax: Cell: 072 6776 576			✓			Johannes Kempe
5.	MATHELEANA PO	PSC	Email: Fax: Cell: 066 325 6480	F					Matheleana Po

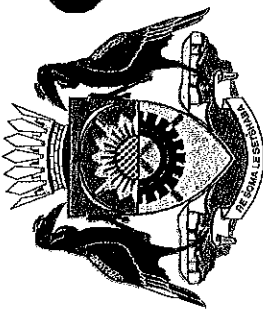
F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – A. Adults (35 – 55 yrs) – OP. Older Persons (55 and above)



Re Soma Le Setshaba

Anti-Fraud Line 0800 20 50 53

09 FEBRUARY 2026



CAPRICORN DISTRICT MUNICIPALITY

41 Bizard Street, Polokwane, Limpopo

CONTACT DETAILS
Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)
+27 (15) 294 5346 (F)
www.cdm.gov.za (website)

09 FEBRUARY 2026
MPAC PROJECTS VISIT
AVON WS
10:00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	F/ M	Y	A	D	OP	SIGNATURE
1.	MOTOLA OSCAR	CDM	Email: <i>Motolaoscar@gmail.com</i> Fax: Cell: <i>09 601 1043</i> Email: Fax: Cell:	M					<i>[Signature]</i>
2.			Email: Fax: Cell:						
3.			Email: Fax: Cell:						
4.			Email: Fax: Cell:						
5.			Email: Fax: Cell:						

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – A. Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Šoma Le Setšhaba

Audi-Fraud Line 0800 20 50 53



CAPRICORN DISTRICT MUNICIPALITY

41 Bickard Street, Polokwane, Limpopo

CONTACT DETAILS
Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)
+27 (15) 294 5346 (F)
www.cdm.gov.za (website)

ATTENDANCE REGISTER: MPAC PROJECT VISIT
VENUE: EUZORINGA BLOUBERG
DATE: 17 FEBRUARY 2026
TIME: 11H00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F/M	Y	YA	OP	D	SIGNATURE
1.	MOTHATA M.L.	CDM	0609117249	mothataml@gmail.com	F		✓			
2.	Matlabe M.E	Community	0797912918	H/A	M					
3.	Malapo M.J.	WARD Committee	0791472235		M					
4.	Motlari Ntjara	CDM Project Manager	079797555	motlaripef@cdm.org.za	F		✓			
5.	Phiso Manana	CDM	0829250057		M		✓			

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – Y.A. Young Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Soma Le Setšhaba

Anti-Fraud line 0800 20 50 53



CAPRICORN DISTRICT MUNICIPALITY

41 Biccard Street, Polokwane, Limpopo

CONTACT DETAILS

Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)

+27 (15) 294 5346 (F)

www.cdm.gov.za (website)

ATTENDANCE REGISTER: MPAC PROJECT VISIT

VENUE: EUZORINGA BLOUBERG

DATE: 17 FEBRUARY 2026

TIME: 11H00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F/M	Y	YA	OP	D	SIGNATURE
1.	Phillip Moorosi	Finance	060960332 CDP	-						Phillip Moorosi
2.	Mphahlele John	Manager	0728890001	-						Mphahlele John
3.	Mokhele Phahle	Manager CLO	060 716 789	-	m					Mokhele Phahle
4.	Mokhele Phahle	ES&URINGP	076767008	-	F					Mokhele Phahle
5.	Abel Mphahlele and others	Roombal	0766095781	-	F					Abel Mphahlele

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – Y.A. Young Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Sonja to Sotela

Anti-Zenaid from 0800 90 50 53



CAPRICORN DISTRICT MUNICIPALITY

41 Biccard Street, Polokwane, Limpopo

CONTACT DETAILS
Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)
+27 (15) 294 5346 (F)
www.cdm.gov.za (website)

ATTENDANCE REGISTER: MPAC PROJECT VISIT

VENUE: EUZORINGA BLOUBERG

DATE: 17 FEBRUARY 2026

TIME: 11H00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F/M	Y	YA	OP	D	SIGNATURE
1.	Pela LM	CDM (atw)	079493 1334	—	M		✓			
2.	Johannes - Mafo	—	0793654544	—						
3.	Makesho MB	CDM	07949357	mafo@cdm.gov.za	M		✓			
4.	Motlwa M.O	CDM	079601043	sepho@cdm.gov.za	M		✓			
5.	Monekwaner PA	pump opw	079336424	ptl	M		✓			

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – YA. Young Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Ra Sona la Setšhaba

Anti-Innocent Since 1990 90 50 50



CAPRICORN DISTRICT MUNICIPALITY

41 Biccard Street, Polokwane, Limpopo

CONTACT DETAILS
Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)
+27 (15) 294 5346 (F)
www.cdm.gov.za (website)

ATTENDANCE REGISTER: MPAC PROJECT VISIT
VENUE: EUZORINGA BLOUBERG
DATE: 17 FEBRUARY 2026
TIME: 11H00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F/M	Y	YA	OP	D	SIGNATURE
1.	blamdela M.J	CDM	0648904978		M		g			M.J.
2.	maiebono T.G	CDM	0724178413		F					Ginaebane
3.	LESUOI J.M.L	CDM	084929957	lesuoi@cdm.gov.za	F		✓			Lesuoi
4.	MABISI MORISA	CDM	079579800	mabisi@cdm.gov.za	F		✓			Mabisi
5.	Lesitho Phakiso	CDM	0649025210	lesitho@cdm.gov.za	F		✓			Lesitho

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – YA. Young Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Sona la Sotšhalo

Anti-Fraud line 0800 20 50 53



CAPRICORN DISTRICT MUNICIPALITY

41 Biccard Street, Polokwane, Limpopo

CONTACT DETAILS

Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)

+27 (15) 294 5346 (F)

www.cdm.gov.za (website)

ATTENDANCE REGISTER: MPAC PROJECT VISIT

VENUE: EUZORINGA BLOUBERG

DATE: 17 FEBRUARY 2026

TIME: 11H00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F / M	Y	YA	OP	D	SIGNATURE
1.	MATHWA K.G	CDM	0728861732	mathwa.kg@cdm.gov.za	M	V				
2.	Motlapeana N.S		069266887		M					
3.	Ntsekoana K.E operator		0765193540		M					
4.	Tlou Chobwe	CDM-SS	082061670	chobwe cdm.org.za	M		✓			
5.	Molele M.D	CDM ISO	0791840386	molele@cdm.org.za	M		✓			

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – Y.A. Young Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Sonja la Setebane

Anti-Fraud line 0800 90 50 53



CAPRICORN DISTRICT MUNICIPALITY

41 Biccard Street, Polokwane, Limpopo

CONTACT DETAILS

Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)

+27 (15) 294 5346 (F)

www.cdm.gov.za (website)

ATTENDANCE REGISTER: MPAC PROJECT VISIT

VENUE: EUZORINGA BLOUBERG

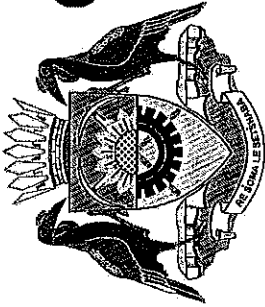
DATE: 17 FEBRUARY 2026

TIME: 11H00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F/M	Y	YA	OP	D	SIGNATURE
1.	M Rapoto	INF	1145	capricorn cdm.gov.za	M		✓			<i>[Signature]</i>
2.	LESUMI MML	CDM	02493255	capricorn cdm.gov.za	F		✓			<i>[Signature]</i>
3.										
4.										
5.										

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – ~~YM~~ Young Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

18 FEBRUARY 2026



CAPRICORN DISTRICT MUNICIPALITY

41 Bricard Street, Polokwane, Limpopo

CONTACT DETAILS
Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)
+27 (15) 294 5346 (F)
www.cdmg.gov.za (website)

MPAC PROJECTS VISIT
INVERAAN WS
18 FEBRUARY 2026
11:00

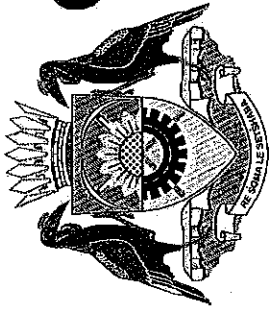
NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	F/M	Y	A	D	OP	SIGNATURE
1.	Makema LR	CDM	Email: malemas44@gmail.co Fax: Cell: 082 726 3052			X			
2.	Mothata ML	CDM	Email: Fax: Cell: 0609117249						
3.	Motlana Oscar	CDM	Email: Fax: Cell: 079 661 1043	M					
4.	Mphahlele	CDM	Email: Fax: Cell: 0728861732	M					
5.	Mashego M	CDM	Email: Fax: Cell: 0823758870	F					

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – A. Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Soma Le Setšhaba

Anti-Fraud Line 0800 20 50 53

18 FEBRUARY 2026



CAPRICORN DISTRICT MUNICIPALITY

41 Biccard Street, Polokwane, Limpopo

CONTACT DETAILS
Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)
+27 (15) 294 5346 (F)
www.cdm.gov.za (website)

MPAC PROJECTS VISIT INVERAAN WS 18 FEBRUARY 2026 11:00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	F/M	Y	A	D	OP	SIGNATURE
1.	leboho tsois	CLD 70m	Email: Fax: Cell: 0721444497	F					Misfano
2.	Dikgale S.J	CDM	Email: Fax: Cell: 0649078032	f					S. J. Dikgale
3.	Mosiba N.S	ward committee	Email: Fax: Cell: 064 984 2934	F					S. Mosiba
4.	Maraka NA	BLM (cur)	Email: Fax: Cell: 0728299764	M					Maraka
5.	modiba M.V.	CDM (comm)	Email: Fax: Cell: 0827789070	M					Modiba

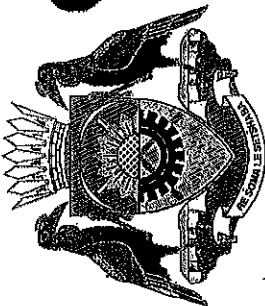
F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – A. Adults (35 – 55 yrs) – OP. Older Persons (55 and above)



Re Šoma Le Setšhaba

Anti-Fraud Line 0800 20 50 53

18 FEBRUARY 2026



CAPRICORN DISTRICT MUNICIPALITY

41 Bickard Street, Polokwane, Limpopo

CONTACT DETAILS
Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (0) 294 1000 (T)
+27 (0) 294 5346 (F)
www.capm.gov.za (websites)

MPAC PROJECTS VISIT INVERAAN WS 18 FEBRUARY 2026 11:00

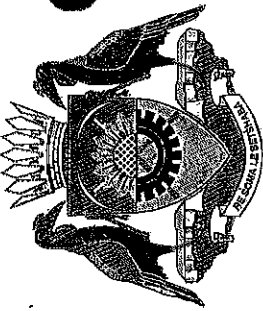
NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	F/M	Y	A	D	OP	SIGNATURE
1.	Mqhebe M.D	CDM opm	Email: Mqhebe.M@capm.gov.za Fax: Cell: 0781970899	M		✓			
2.	Mocete M.D	CDM IgD	Email: mocete.m@capm.gov.za Fax: Cell: 0791340386	M		✓			
3.	Musenganya Mosa	CDM - SS	Email: Fax: Cell: 0781755175	M		✓			
4.	ANDREWS TUNGISTRAK	SADC / ORBITALS CONSULTING ENGINEERS	Email: andrew@orbitals.co.za Fax: Cell: 071 223 8449	M		✓			
5.	Rekone Marini	SADC / ORBITALS CONSULTING & ENGINEERS	Email: Fax: Cell: 0659720271	F	✓				

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – A. Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Šoma Le Setšhaba

Anti-Fraud Line 0800 20 50 53

18 FEBRUARY 2026



CAPRICORN DISTRICT MUNICIPALITY

41 Biccard Street, Polokwane, Limpopo

CONTACT DETAILS
Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)
+27 (15) 294 5346 (F)
www.cdm.gov.za (website)

**MPAC PROJECTS VISIT
INVERAAN WS
18 FEBRUARY 2026
11:00**

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	F/M	Y	A	D	OP	SIGNATURE
1.	Maibana T-S	CDM mpac member	Email: Fax: Cell: 0724138413	F		✓			<i>e. maibana</i>
2.	Nkatlo T.E	TQM	Email: Fax: Cell: 066 5381 399	M	✓				<i>T.E. Nkatlo</i>
3.	Thabang Nonyane	CDM - Audit	Email: Fax: Cell: 073 808 3737	F		✓			<i>Thabang Nonyane</i>
4.	MJ Rapoh	CDM - INF	Email: Fax: Cell: 071 674 0635	M		✓			<i>MJ Rapoh</i>
5.	LESUFI JMM-L	CDM	Email: Fax: Cell: 082 492 5695	F		✓			<i>LESUFI JMM-L</i>

F: Female – M: Male – Y: Youth (18 – 35 yrs) – D: Disabled – A: Adults (35 – 55 yrs) – OP: Older Persons (55 and above)



Re Soma Le Setshaba

Anti-Fraud Line 0800 20 50 53

19 FEBRUARY 2026



CAPRICORN DISTRICT MUNICIPALITY

41 Biccard Street, Polokwane, Limpopo

CONTACT DETAILS

Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)
+27 (15) 294 5346 (F)
www.cdm.gov.za (website)

**ATTENDANCE REGISTER: MPAC PROJECT VISIT
VENUE: LETSWATLA BLOUBERG MUNICIPALITY**

DATE: 19 FEBRUARY 2026

TIME: 11H00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F/M	Y	YA	OP	D	SIGNATURE
1.	Mpefumaung R.M.	CDM	0824493 0605	maremus @gmail.com	F			✓		<i>[Signature]</i>
2.	Mathenzi Ntjana	CDM PM	079 275 5095	mathenzi@ cdm.org.za	F		✓			<i>[Signature]</i>
3.	Motona Oscar	CDM	079 6011043	motonaoscar@ cdm.gov.za	M		✓			<i>[Signature]</i>
4.	More M.D	CDM	079 540386	moremd@ cdm.gov.za	M		✓			<i>[Signature]</i>
5.	Molaiwa M.J		0824432574							<i>[Signature]</i>

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – YA. Young Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Šoma Le Setšhaba

Re Šoma Le Setšhaba

19 FEBRUARY 2026



CAPRICORN DISTRICT MUNICIPALITY

41 Biccard Street, Polokwane, Limpopo

CONTACT DETAILS

Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)

+27 (15) 294 5346 (F)

www.cdm.gov.za (website)

ATTENDANCE REGISTER: MPAC PROJECT VISIT
VENUE: LETSWATLA BLOUBERG MUNICIPALITY

DATE: 19 FEBRUARY 2026

TIME: 11H00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F/M	Y	YA	OP	D	SIGNATURE
1.	Mamphiso M.S	CDM	072 170 9392	mamphiso@cdm.gov.za	M			✓		890
2.	NJ Rammoredele	Vesivuvus	0792 992 619		M			✓		
3.	PM Ramunuti	Vesivuvus	0632081331		M					
4.	MATLWALA P.E	CDM	0728861736	matlwa@cdm.gov.za	M			✓		
5.	NB MOKOBI	Vesivuvus	0828889247	notsibakhe@cdm.gov.za	M					

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – YN. Young Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Sona la Sotekaba

Anti-Trafficking Unit

19 FEBRUARY 2026



CAPRICORN DISTRICT MUNICIPALITY

41 Bickard Street, Polokwane, Limpopo

CONTACT DETAILS

Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)
+27 (15) 294 5346 (F)
www.cdm.gov.za (website)

ATTENDANCE REGISTER: MPAC PROJECT VISIT
VENUE: LETSWATLA BLOUBERG MUNICIPALITY

DATE: 19 FEBRUARY 2026

TIME: 11H00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F/M	Y	YA	OP	D	SIGNATURE
1.	Molawa M.J	Miss'vial	0824932526	—	—	—	—	—	—	
2.	Ngoepe M.B	Miss'vial	0767383128	—	—	—	—	—	—	
3.	Maiebena T.G	com	0764178413	—	F	—	✓	—	—	G. maiebena
4.	LESUSA M.M.E	CPM	0814925555	—	F	—	✓	—	—	
5.	MAIBISI NORTSA	CPM	0795798220	—	F	—	✓	—	—	

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – Y.A. Young Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Soma Le Setshaba

Audi Tshabalala

19 FEBRUARY 2026



CAPRICORN DISTRICT MUNICIPALITY

41 Bickard Street, Polokwane, Limpopo

CONTACT DETAILS
Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)
+27 (15) 294 5346 (F)
www.cdm.gov.za (website)

ATTENDANCE REGISTER: MPAC PROJECT VISIT
VENUE: LETSWATLA BLOUBERG MUNICIPALITY

DATE: 19 FEBRUARY 2026
TIME: 11H00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F/M	Y	YA	OP	D	SIGNATURE
1.	Methata ML	Chairperson CDM, MPAC	0609117249	Methata@cdm- gov.za			✓			Methata ML
2.	M Rapoto	CDM Luff	0716740835		M		✓			M Rapoto
3.	Leshito P-P	CDM	0649025210		F		✓			Leshito P-P
4.	Sebone C.M	Ward committee	0715904624		F					MC Sebone
5.	Malewana R.R	CDM	08276352		M		✓			Malewana R.R

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – YA. Young Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Soma le Setshaba

Aufli. Tswad fiso 0800 90 50 50

19 FEBRUARY 2026



CAPRICORN DISTRICT MUNICIPALITY

41 Bickard Street, Polokwane, Limpopo

CONTACT DETAILS

Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)

+27 (15) 294 5346 (F)

www.cdm.gov.za (website)

ATTENDANCE REGISTER: MPAC PROJECT VISIT
VENUE: LETSWATLA BLOUBERG MUNICIPALITY

DATE: 19 FEBRUARY 2026

TIME: 11H00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F/M	Y	YA	OP	D	SIGNATURE
1.	Mochamed S.P	Pump operator	073 135 1250		M		✓			Seadith.
2.	Maphabe M.A	CDM ofm	0781972889	Maphabe M.A	M		✓			MA
3.	Magwene A	CDM oam	082 350 9700		M		✓			Magwene
4.										
5.										

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – Y.A. Young Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Soma la Setelaba

Anti-Fraud line 0800 90 50 53

20 FEBRUARY 2026



CAPRICORN DISTRICT MUNICIPALITY

41 Bickard Street, Polokwane, Limpopo

CONTACT DETAILS

Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)
+27 (15) 294 5346 (F)
www.cdm.gov.za (website)

ATTENDANCE REGISTER: MPAC PROJECT VISIT
VENUE: BRANA BLOUBERG MUNICIPALITY

DATE: 20 FEBRUARY 2026

TIME: 10H30

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F/M	Y	YA	OP	D	SIGNATURE
1.	Morebano T. G.	CDM mpac	0724178412		F					G. morebano
2.	Morele M.D	CDM ISD	0791540388 morele@cdm.org.za		M		✓			M. Morele
3.	M. D. M. A. V. L.	CDM MPAC	0728561732		M	✓				M. D. M. A. V. L.
4.	Usoekubumeng R.M	CDM	08244913 0605		F			✓		R. M. Usoekubumeng
5.	D. M. G. S. J.	CDM	064907 8032		F	✓				D. M. G. S. J.

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – YA. Young Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Soma Le Setshaba

Anti-Innocent Human Rights 90 50 52

20 FEBRUARY 2026



CAPRICORN DISTRICT MUNICIPALITY

41 Biccard Street, Polokwane, Limpopo

CONTACT DETAILS

Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)

+27 (15) 294 5346 (F)

www.cdm.gov.za (website)

ATTENDANCE REGISTER: MPAC PROJECT VISIT
VENUE: BRANA BLOUBERG MUNICIPALITY

DATE: 20 FEBRUARY 2026

TIME: 10H30

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F/M	Y	YA	OP	D	SIGNATURE
1.	MABETSI MODITSA	CDM	0745798220	mabetsi@cdm.org.za	F	✓				
2.	Leshilo Phakiso	CDM	0649025010		F	✓				
3.	Tlou Chopwe	CDM	0820616201	Chokweto cdm.org.za	M		✓			
4.	Kesibone Matshe	ZAKUMI CONSULTING ENGINEERS	015 2911176	kmatshe@zakupi.co.za	F	✓				
5.	Sesedi N.E. Brana		0729606533		F					

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – YA. Young Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Soma Le Setenhe

Anti-Tamper Film Over Seal

20 FEBRUARY 2026



CAPRICORN DISTRICT MUNICIPALITY

41 Bickard Street, Polokwane, Limpopo

CONTACT DETAILS

Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)
+27 (15) 294 5346 (F)
www.cdm.gov.za (website)

ATTENDANCE REGISTER: MPAC PROJECT VISIT

VENUE: BRANA BLOUBERG MUNICIPALITY

DATE: 20 FEBRUARY 2026

TIME: 10H30

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F/M	Y	YA	OP	D	SIGNATURE
1.	LESUPE MONE	CDM	0781209892		F		✓			
2.	Makhele M. S.	CDM	0781209892	makhele.m@cdm.gov.za	M		✓			
3.	Makhele M. S.	CDM	0781970888	makhele.m@cdm.gov.za	M		✓			
4.	Makhele M. S.	CDM	0781209892	makhele.m@cdm.gov.za	M		✓			
5.	Makhele M. S.	CDM	0781209892	makhele.m@cdm.gov.za	M		✓			

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – ~~YA~~ Young Adults (35 – 55 yrs) – ~~OP~~ Older Persons (55 and above)

Re: **SOMA LE BETHEBETHA**

ATTENDANCE REGISTER

20 FEBRUARY 2026



CAPRICORN DISTRICT MUNICIPALITY

41 Biccard Street, Polokwane, Limpopo

CONTACT DETAILS

Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)

+27 (15) 294 5346 (F)

www.cdm.gov.za (website)

ATTENDANCE REGISTER: MPAC PROJECT VISIT

VENUE: BRANA BLOUBERG MUNICIPALITY

DATE: 20 FEBRUARY 2026

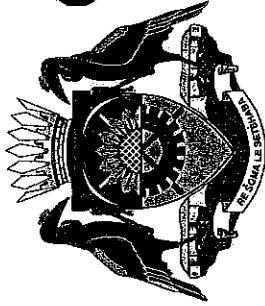
TIME: 10H30

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F/M	Y	YA	OP	D	SIGNATURE
1.	Lufuno Denge	CDM - Infra	0152941174	denge@cdm.gov.za	F	-	✓	-	-	
2.	Mothata NL	Chairperson Mpa CDM	0829117248	Mothata@cdm.gov.za	F		✓			
3.										
4.										
5.										

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – YA. Young Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Soma Le Setsheba

Anti-Zenaid Since 1990 50 52



CAPRICORN DISTRICT MUNICIPALITY

41 Bickard Street, Polokwane, Limpopo

CONTACT DETAILS
Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)
+27 (15) 294 5346 (F)
www.cdm.gov.za (website)

MPAC PROJECTS VISIT

GA-MAMOLEKA RWS

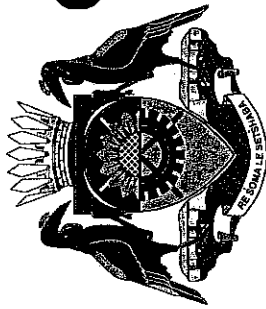
09 MARCH 2026

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION/DESIGNATION	CONTACTS	F/ M	Y	A	D	OP	SIGNATURE
1.	MOTOLUA OSCAR	CDM	Email: Fax: Cell: 079 601 1043	m		✓			
2.	Molele DANNY	COM ISA	Email: Fax: Cell: 079 1500 386	m		✓			
3.	MAZIMBA V. E	COM MPAC	Email: Fax: Cell: 072 856 1732	m	✓				
4.	maebane T. G	COM MPAC member	Email: Fax: Cell: 072 417 8413	f		✓			
5.			Email: motlwaoscar@gmail.com Fax: 0609117249			✓			

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – A. Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Šoma Le Setšhaba

Anti-Fraud Line 0800 20 50 53



CAPRICORN DISTRICT MUNICIPALITY

41 Biccard Street, Polokwane, Limpopo

CONTACT DETAILS
Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)
+27 (15) 294 5346 (F)
www.cdm.gov.za (website)

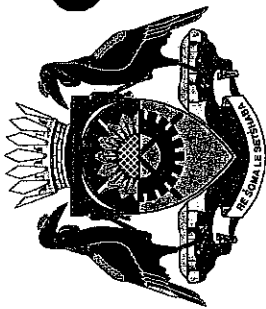
MPAC PROJECTS VISIT
GAMAMOLEKA RWS
09 MARCH 2006

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION/DESIGNATION	CONTACTS	F/ M	Y	A	D	OP	SIGNATURE
1.	Masekumeang B.M.	CDM	Email: Fax: Cell: 0822493065 Email: ma	F				✓	<i>[Signature]</i>
2.	Mallase M.M.	CDM/Infra	Email: Fax: Cell:						<i>[Signature]</i>
3.	Mqhebe m.a	CDM OFM	Email: Mqhebe m.a Fax: Cell: 078 1970399	M					<i>[Signature]</i>
4.	Motswabe Pina	BZM	Email: Fax: Cell: 0715849255	M				✓	<i>[Signature]</i>
5.	Moloko ABE MALAMEX	MAMOLEKA	Email: Fax: 072 129 0930	M				✓	<i>[Signature]</i>

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – A. Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Soma Le Setshaba

Anti-Fraud Line 0800 20 50 53



CAPRICORN DISTRICT MUNICIPALITY

41 Biccard Street, Polokwane, Limpopo

CONTACT DETAILS
Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)
+27 (15) 294 5346 (F)
www.cdm.gov.za (website)

MPAC PROJECTS VISIT

GA - MAMOLELA RWS

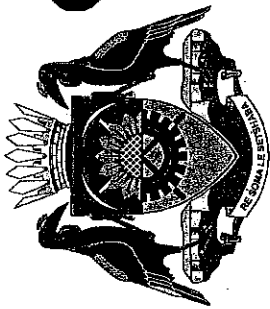
09 MARCH 2026

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION/DESIGNATION	CONTACTS	F/ M	Y	A	D	OP	SIGNATURE
1.	Makesho Simon	CDM	Email: makesho@cdm.org.za Fax: Cell: 012 120 9892	M			✓		
2.	Mobwaatwana Phillip	ENZAR	Email: mobwaatwana@enzar.org.za Fax: Cell: 082 316 3700	M			✓		
3.	Shvambu Oscar	ENZAR	Email: OScar@enzar.org.za Fax: yaloo.com Cell: 082 343 5717	M					
4.			Email: OScar@enzar.org.za Fax: yaloo.com Cell:						
5.	ERNEST MATLON	ENZAR TRADING	Email: enzartrading@gmail.com Fax:	M					

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – A. Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Soma Le Setshaba

Anti-Fraud Line 0800 20 50 53



CAPRICORN DISTRICT MUNICIPALITY

41 Biccard Street, Polokwane, Limpopo

CONTACT DETAILS
Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)
+27 (15) 294 5346 (F)
www.cdm.gov.za (website)

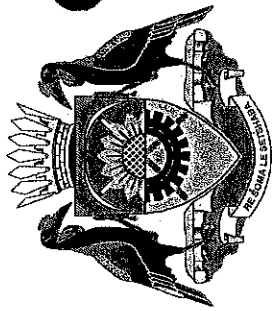
MDC PROJECTS VISIT
GIA - MA MOLELA RWS
09 MARCH 2026

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION/DESIGNATION	CONTACTS	F/ M	Y	A	D	OP	SIGNATURE
1.	Thou Chokwe	CDM - SS - WRM	Email: chokwe@cdm.gov.za Fax: Cell: 082 0616201	M					
2.	TSHEPO MASWAFI	CHIEFTON	Email: Fax: Cell: 065 846 9811	M					
3.	Mpho Wasego	CHIEFTON	Email: 071 8731775 Fax: Mpho Wasego Cell: 071 8731775	M					
4.	LESUFI MML	CDM	Email: Fax: Cell: 082 4455945	F					
5.	Turni Sebanyane	CHIEFTON	Email: Fax: Cell:	F					

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – A. Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Soma Le Setshaba

Anti-Fraud Line 0800 20 50 53



CAPRICORN DISTRICT MUNICIPALITY

41 Bricard Street, Polokwane, Limpopo

CONTACT DETAILS

Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)

+27 (15) 294 5346 (F)

www.cdm.gov.za (website)

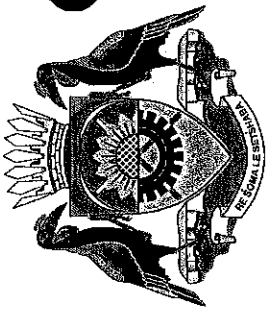
MPAC PROJECTS VISIT
GA-MAMOLEKA RWS
09 MARCH 2006

NO.	NAME	ORGANISATION/MUNICIPALITY /SECTION	CONTACTS	F/M	Y	A	D	OP	SIGNATURE
1.	Thopola Constance	S.C	Email: Fax: Cell: 0729054663	F					Thopola
2.	Turni Sebastian	S.C	Email: Fax: Cell: 0637854027	F					Turni
3.	Vincent Marabha	S.C	Email: Fax: Cell: 0713642607						V. Marabha
4.	Lucy Nkgapele	Emar Trading	Email: nkgapele.mastorpolokwane@gmail.com Fax: Cell: 0725823473	F					Lucy Nkgapele
5.	Magret Mendiabona	WersComarika	Email: Fax: Cell: 0768776314	F					M. Mendiabona

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – A. Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Soma Le Setshaba

Anti-Fraud Line 0800 20 50 53



CAPRICORN DISTRICT MUNICIPALITY

41 Biccard Street, Polokwane, Limpopo

CONTACT DETAILS

Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

+27 (15) 294 1000 (T)
+27 (15) 294 5346 (F)
www.cdmg.gov.za (website)

MP&C PROJECTS VISIT
GA-MAMOLEKA RWS
09 MARCH 2026

NO.	NAME	ORGANISATION/MUNICIPALITY /SECTION	CONTACTS	F/M	Y	A	D	OP	SIGNATURE
1.	Frencina Modibana	P.S.C.	Email : Fax: Cell: 0715835 808	F		✓			ML
2.	Joyce Maharela	CLO	Email : Fax: Cell: 0712593929	F		✓			Jm
3.			Email : Fax: Cell:						
4.			Email : Fax: Cell:						
5.			Email : Fax: Cell:						

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – A. Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Soma Le Setshaba

Anti-Fraud line 0800 20 50 53