

CAPRICORN DISTRICT MUNICIPALITY



MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

2022/23 OVERSIGHT REPORT

FOREWORD BY THE CHAIRPERSON

The Municipal Public Accounts Committee (MPAC) was established on the 20 December 2021 in terms of Section 79A of the Municipal Structures Amended Act, 2021.

The core functions and mandate of MPAC is to promote good governance transparency, accountability, enforcing compliance, and ensure that there is a value for money on the use of municipal resources. MPAC must exercise oversight over the executives and administration without fear, favour, or prejudice. In addition, the committee should examine the performance of the municipality as aligned to the financial information, which will finally result in acceleration of provision of basic services to the communities of Capricorn District Municipality. Through continuous engagement or sessions between the MPAC, executives and administration unnecessary protest could be eliminated, and the image and integrity of the municipality will be protected.

For MPAC to be effective, necessary information and documents should be provided to allow the committee to interrogate and advise the Council accordingly.

Section 121 of Municipal Finance Management Act No. 56 of 2003 requires each municipality to prepare an Annual Report and the council of a municipality must within nine months after the end of a financial year deal with the annual report of the municipality in accordance with Section 129.

Section 121(2) highlights the purpose of the annual report as follows: -

- (a) to provide a record of the activities of the municipality or municipal entity during the financial year which the report relates;
- (b) to provide a report on performance against the budget of the municipal or municipal entity for the financial year; and
- (c) to promote accountability to the local community for the decisions made throughout the year by the municipality or entity.

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Section 129(1) of the Municipal Finance Management Act No. 56 of 2003 requires the Municipal Public Accounts Committee to compile an Oversight Report which must be tabled in Council within two months after the Annual Report has been tabled in Council. Despite the congested schedule and financial constraints, the Municipal Public Accounts Committee members availed themselves and put more efforts to ensure that the municipality comply with the legislations and table the Oversight Report in Council as required by the law.

The committee managed to scrutinise the 2022/23 Draft Annual Report in its session held from 13 – 16 February 2023. Inputs were gathered during the public participation session held on the 01 March 2024 at Landmark Lodge, where local municipalities, Meshate and other stakeholders were represented.

I would like to thank the members of Municipal Public Accounts Committee for their efforts regardless of financial constraints and congested schedule. You were equal to task by ensuring that the assigned tasks are executed and completed within the time frame as enshrined in Section 129(1) of MFMA.

The committee would like to thank and appreciate the communities of Capricorn District Municipality, Magoshi, Meshate and the other stakeholders for their ongoing support and continuous attendance and inputs during public participation sessions.

Appreciations further goes to the Council Speaker, Council Chief Whip, Office of the Auditor General South Africa, Department of Cooperatives Governances and Traditional Affairs and the Chairperson of the Audit Committee for their unconditional support to Municipal Public Accounts Committee which enable the committee to raise the bar.

Even though the municipality has regressed from (Clean) Unqualified Audit Opinion without material findings to Unqualified with material findings. There is room for improvements, where the clean audit could be reclaimed, and the municipality should continue to prioritise the provision of services to the communities of Capricorn District

Municipality and comply with relevant policies, regulations and legislations when procuring goods and services. MPAC will continue to execute its responsibilities as enshrined in Section 79A of the Municipal Structures Amended Act, 2021 to assist the municipality in reclaiming the clean by: -

- (a) reviewing the Auditor-General's reports and comments of the management committee and the audit committee and make recommendations to the municipal council;
- (b) reviewing internal audit reports together with comments from the management committee and the audit committee and make recommendations to the municipal council
- (c) attend to and make recommendations to the municipal council on any matter referred to it by the municipal council, executive committee, a committee of the council, a member of this committee, a councillor and the municipal manager; and
- (d) on its own initiative, subject to the direction of the municipal council, investigate and report to the municipal council on any matter affecting the municipality.

To the executives and administration led by the Executive Mayor, and Municipal Manager, the journey continues, and the oversight is like a relay, each and every one of us should play his or her part to ensure that Capricorn District Municipality continues to be "The home of excellence and opportunities for better life". You availed yourselves and submitted necessary documents, which enabled the committee to deliver within timelines. On behalf of the Committee, I would like to thank you for the support and working relationship we continue to have under your leadership.

The Municipal Public Accounts Committee is in a position to table the 2022/23 Oversight Report, where Council should consider the findings and recommendations contained in the report and approve the 2022/23 Annual Report.

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1. STATEMENT OF THE PURPOSE OF THE OVERSIGHT

Council has established the Municipal Public Accounts in terms of Section 79A of Local Government Municipal Structures Amended Act, 2021. The Committee is expected to play oversight role by promoting accountability and transparency in the local government sphere.

Section 121 of Municipal Finance Management Act No. 56 of 2003 requires each municipality to prepare an Annual Report and the council of a municipality must within nine months after the end of a financial year deal with the annual report of the municipality. Section 121 (2) highlights the purpose of the annual report as follows:

- (a) to provide a record of the activities of the municipality or municipal entity during the financial year which the report relates;
- (b) to provide a report on performance against the budget of the municipal or municipal entity for the financial year; and
- (c) to promote accountability to the local community for the decisions made throughout the year by the municipality or entity

The 2022/23 Draft Annual Report was tabled in Council on the 26 January 2024, in compliance with Section 127(2) of MFMA. The report was further referred to the Municipal Public Accounts Committee for further scrutiny and the Committee was mandated to report back to Council on the findings.

Section 129(1) of the MFMA states that the Council of the Municipality must consider the Draft Annual Report of the Municipality and by no later than two months from the date on which the Draft Annual Report was tabled in the Council in terms of Section 127, adopt an Oversight Report containing comments on the Annual Report, which must include a statement of whether Council has:

- ***approved the Annual Report with or without reservations;***
- ***rejected the Annual Report or***
- ***referred the Annual Report back for revision of those components that can be revised.***

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2. MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

During the 2022/23 financial year, the following councillors were members of the Municipal Public Accounts Committee.

a. Cllr M.L. Mothata – Chairperson

- b. Cllr H.L. Hamise
- c. Cllr M.G. Mabote
- d. Cllr M.R. Masekwameng
- e. Cllr B. Mocke
- f. Cllr M.H. Moloto
- g. Cllr J. Lebogo
- h. Cllr M.O. Motolla
- i. Cllr T.P.K. Murwa
- j. Cllr R.M. Pheedi

At end of October 2023 four members from the committee were redeployed as Chairpersons of Section 79 Committees in Polokwane Municipality, which led the committee being reshuffled and constituted as follows: -

a. Cllr M.L. Mothata – Chairperson

- b. Cllr S.J. Dikgale
- c. Cllr J. Lebogo
- d. Cllr T.G Malebana
- e. Cllr K.E Mailula
- f. Cllr M.R. Masekwameng
- g. Cllr B. Mocke
- h. Cllr M.O. Motolla
- i. Cllr T.P.K. Murwa
- j. Cllr M.D. Themane

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3. CIRCULATION OF THE ANNUAL REPORT

Since the referral of the 2022/23 Draft Annual Report by Council, Capricorn District Municipality has issued adverts and posted the report on the Municipal Website, to inform the public of the availability of the document. The documents were also circulated to Traditional Councils (Meshate) and made copies to members of the public during the Public Participation held on the 01 March 2024 at Landmark Lodge in Polokwane.

4. ANNUAL REPORTING PROCESS – 2022/23 FINANCIAL YEAR

Capricorn District Municipality has compiled the 2022/23 Draft Annual Report in terms of Section 121(1), (2) and (3) of the Municipal Finance Management Act, No. 56 of 2003, with the resultant of Oversight Report in comparison, as required in terms of Sections 121 to 129 of the Municipal Finance Management Act, No. 56 of 2003.

5. METHODOLOGY AND FINDINGS

5.1. MPAC meetings

Municipal Public Accounts Committee managed to meet as follows, where the 2022/23 Draft Annual Report was considered and scrutinised to verify the validity and completeness of the information outlined against legislative requirements.:

5.1.1 13 February 2024 – Consideration of the 2022/23 Draft Annual Report.

5.1.2 14-16 February 2024 – scrutinising of the 2022/23 Draft Annual Report and Annual Financial Statement, where the Chairperson of Audit Committee, representatives from the Office Auditor General and GoGHSTA were in attendance assisting the committee and clarifying other matters related to Annual Financial Statements and Annual Report. Questions were developed and adopted by the Committee during the session, which were submitted to the executives and administration to respond.

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5.1.3 04 March 2024 – Analysis of responses from the executives and administration in preparation for the public hearings.

5.1.4 20 March 2023 – finalisation and adoption of the 2022/23 Oversight Report before it could be tabled to Council.

The minutes and the attendance registers of the meetings are attached as Annexure A1: 2022/23- Minutes.

5.2. MPAC Public Participation on 2022/23 Draft Annual Report

The Municipality invited public comments on the Draft Annual Report and followed by the Public Participation Session, which was advertised on the municipal website as part of promoting transparency, good governance, public participation, and accountability.

The Public Participation on the 2022/23 Draft Annual Report was held on the 01 March 2024 at Landmark Lodge, Polokwane, and members of the community, Meshate and other stakeholders were afforded opportunity to make inputs and comments, attached are:

- i. Public Participation Report – Annexure A2: 2022/23-Public Participation Report.***
- ii. Presentation by Acting Executive Mayor – Annexure A3: 2022/23- Summary of Annual Report (Executive Mayor’s Presentation).***

5.3. MPAC Public Hearing on 2022/23 Draft Annual Report

The Public Hearing on the 2022/23 Draft Annual Report was held on the 05 March 2024 where the executives and administration were verbally presenting the responses on 2022/23 Draft Annual Report Questions submitted to the Offices of the Executive Mayor and Municipal Manager. The Public Hearing was live streamed on municipal social media accounts. The following Annexure are ***attached:*** M.L.

- i. Annexure B: Public Hearing Report - 2022/23 Draft Annual Report -***

ii. **Annexure C: Questions from MPAC - 2022/23 Draft Annual Report**

iii. **Annexure D: Responses from Executives and Administration**

5.4. MPAC Projects Visits

The Municipal Public Accounts Committee visited some of the projects which were implemented in 2022/23 where some are still under construction.

Annexure: E – MPAC Projects Visit Report

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6. SUMMARY OF SUBMISSIONS RECEIVED FROM THE COMMUNITY AND OTHERS

The following table reflects the inputs received from the respective bodies/individuals relating to the contents of 2022/23 Draft Annual Report and no written comments/inputs were received.

Municipality/Institution/ Moshate	Name Representatives	Ward/Moshate	Comments/inputs made
Molemole			No comments made by members or ward representatives from Molemole Municipality
Blouberg	Sparks Lepako	10 (Avon)	<ul style="list-style-type: none"> i. Finally, Avon WS boreholes were energised. ii. The Masediba A are without to water, as yard connections were installed but not connected to bulk line. iii. Contractor tempered with the existing bulk line/reticulation pipes, and some were not replaced which led to communities not having access to water. iv. District should engage Capricorn TVET College to offer Agriculture and mining courses to equip learners knowledge and skills relevant to these fields.

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Municipality/Institution/ Moshate	Name of Representatives	Ward/Moshate	Comments/inputs made
			<p>v. Municipality should extend the time frame for disaster shacks to allow members to stay longer as most of them lost all their belongings.</p> <p>vi. District and local municipality to follow-up on Bank SETA to issue certificates for people who attended the training at Blouberg Municipality.</p> <p>vii. NDYA not visible in rural areas.</p> <p>viii. Targets not achieved should be clearly highlighted with the reasons prohibited the municipality to achieve those targets, e.g. Corporate Services.</p>
	Papi Chidi	10 (Avon)	<p>i. The municipality should review the amount paid to labourers through implementation of projects, as it is below the minimum wage, e.g., R165 per day.</p> <p>ii. Poor monitoring of projects by CDM Municipality.</p> <p>iii. Projects are being implemented more than the contractual periods, e.g., Avon WS.</p> <p>iv. Capotex was given until 24 March 2024 to address the snag list issued by the Engineer and the municipality must follow-</p>

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Municipality/Institution/ Moshate	Name of Representatives	Ward/Moshate	Comments/inputs made
			up this matter to ensure that the contractor attend to the issued snag list.
	Samuel Mashaba	12 (Indermark)	<ul style="list-style-type: none"> i. Turnaround time to attend or address breakdowns need to be improved. ii. Projects were completed a year ago, but they are not yet energised.
Lepelle-Nkumpi	Motlanyane Kekana	8 (Mathibela)	<ul style="list-style-type: none"> i. Non replacement of transformers at Mathibela and Matome which were stolen more than 3 years ago. ii. Non maintenance of roads which it is difficult for communities to reach their areas.
	Emy Maluleka	8	<ul style="list-style-type: none"> i. Poor service delivery by municipalities which led to Ward Councillors being bullied by community members. ii. Bad conditions of roads. iii. Municipalities should consider increasing stipend for the ward committees as it is less than the minimum wage.
Polokwane	Kgoshi Dikgale	Bakone Traditional	<ul style="list-style-type: none"> i. Municipality was appreciated for capacitating its work force and it was recommended that the bursaries or trainings

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Municipality/Institution/ Moshate	Name of Representatives	Ward/Moshate	Comments/inputs made
		Council (Ga-Dikgale)	<p>should also be extended to Magoshi to ensure that communities are led by learned Traditional Councils.</p> <p>ii. Provisions of Wifi should be extended to rural areas.</p> <p>iii. The exclusions of Magoshi to form part of Municipal Planning Tribunal.</p> <p>iv. District should consider having a budget for Magoshi Outreach Programmes as some districts like Mopani is having this budget.</p>
	Noel Chuene	Chuene Traditional Council	<p>i. Poor working relationship by some councillors and also undermining Traditional Councils/Meshate.</p> <p>ii. Elderly and people living with disabilities are still living in mud houses, which poses danger to their lives.</p> <p>iii. Municipality should consider other means of energising projects as loadshedding has negative impacts to communities.</p> <p>iv. Areas around Ga-Chuene are without water since the past three months.</p>

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Municipality/Institution/ Moshate	Name of Representatives	Ward/Moshate	Comments/inputs made
	Moshibudi Makgoba	Makgpba Traditional Council	<ul style="list-style-type: none"> i. CDM Water Quality Lab not SANAS accredited and Blue Drop compliance. ii. School Patrol Programs should be extended to rural areas, e.g. Mampoko Leragane School does not have school patrols. iii. Magoshi should be consulted on infrastructure development. iv. Magoshi outreach programs and capacity buildings should be prioritised. v. EPWP programs should also be extended to rural areas. vi. Provision of budget for Cultural programs should be considered (p33 or Overview).
	Moletijie Council	Moletijie Traditional Council	<ul style="list-style-type: none"> i. Poor monitoring of project which led to projects being implemented longer what was anticipated and poor workmanship. ii. Some projects are being vandalised due to prolonging implementation period. iii. Municipality should highlight what is left when projects were not completed when reporting. M.L.

Municipality/Institution/ Moshate	Name Representatives	Ward/Moshate	Comments/inputs made
Lepelle-Nkumpi	Kgoshi Mathabatha	Mathabatha Traditional Council	<ul style="list-style-type: none"> i. Poor working relationship between Magoshi and the Mayor of Lepelle-Nkumpi. ii. Non-maintenance of roads by the local municipality which led to members of communities struggling to reach some areas. iii. Community of Maseeseleng does not have access to water. iv. Proper management of project implementations to avoid infightings and unnecessary protest which delays projects completions.
Moshate wa Kekana	Moshate wa Kekana	Moletlane	<ul style="list-style-type: none"> • Poor working relationship between Meshate and Mayor of Lepelle-Nkumpi. • Offices of the Mayor of Lepelle-Nkumpi and Executive Mayor of CDM not acknowledging receipt of letters sent and also non-responding to communiques sent to these offices. • Non-spending of conditional grants which led municipalities returning funds to Treasury while communities are experiencing service delivery challenges.
Kgoshi Ledwaba	Kgoshi Ledwaba	Ga-Ledwaba	<ul style="list-style-type: none"> i. Appreciation of job creation through the MIGWSIG Projects implementation. <p style="text-align: right;">M.L.</p>

Municipality/Institution/ Moshate	Name of Representatives	Ward/Moshate	Comments/inputs made
Molemole	Makubutla Mokakabi	Moshate wa Ga-Ramokgopa	<p>ii. Turnaround time to collect waste needs to be improved as those wastes posed health hazards and risk to animal stock.</p> <p>i. High level of unemployment while youth have qualification and were funded to acquire those certificates.</p> <p>ii. No internships or learnership programs by government.</p> <p>iii. Poor monitoring of projects by some CDM Project Technicians and Engineers which led projects taking time to be completed.</p> <p>iv. Fraud and corruption programmes should be intensified.</p> <p>v. Provision of water and ablution facilities to Taxi Ranks to restore the dignity of commuters.</p> <p>vi. Non-replacement of stolen transformers by Eskom around Botlokwa areas, e.g. Ga-Phasha and Greenside.</p> <p>vii. District should take care and protect Motumo Trading Post as it has a potential to attract tourists.</p> <p>viii. Non-maintenance of bridges by relevant bodies (municipality or Department of Roads and Transport).</p>

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7. ANNUAL FINANCIAL STATEMENTS

The municipality regressed to an unqualified audit opinion with material findings, which pushes the entire Council, Executives and Administration to work harder to comply with relevant legislation to be able to reclaim the clean audit, which is not an easy task. As collectives and working together, the municipality could be able to reclaim the clean audit. The Municipal Public Accounts Committee will continue to hold the executives and administration accountable on the implementation of the IDP, SDBIP and to ensure that the municipal resources are utilised in an effective, efficient, and economical manner and again to ensure there is a value for money. Furthermore, Capricorn District Municipality must live and practice its mission, which emphasise ***“the provision of quality services, in a cost effective and efficient manner, through competent people, partnerships, information and knowledge management creating sustainability of economic development in the interest of all stakeholders”***.

8. General findings

8.1. MPAC Public Participation on 2022/23 Draft Annual Report

- (a) Poor working relationship between Magoshi or Meshate and Lepelle-Nkumpi Municipality.
- (b) Poor communication by the Offices of the Mayor/Executive Mayor where correspondences from Meshate are not responded and acknowledged.
- (c) Poor project management by some Project Technicians and Engineers which led to some projects being implemented longer than the contractual period.
- (d) Delay or non-replacement of stolen transformers especially in the Molemole Areas where service delivery is being compromised.
- (e) ESKOM taking longer time to energise the newly implemented projects.
- (f) Non-spending of conditional grants where municipalities are surrendering monies back to National Treasury.

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- (g) Elderly and people living with disabilities still living in the mud houses at Ga-Chuene/Maja.
- (h) Exclusion of Magoshi/Meshate in the Municipal Planning Tribunal.
- (i) NYDA not visible and accessible by youth living in rural areas.
- (j) Labourers working in projects implemented by the municipalities earn below minimum wage, e.g. labourers paid R165.00 per day.
- (k) Non-maintenance of Motumo Trading Post by the District Municipality.
- (l) Non-provision of ablution facilities in Taxi Ranks, e.g., Botlokwa/Eisleben Taxi Rank.
- (m) High rate of unemployment and no internships/learnership for graduates.
- (n) Turnaround time for collection of waste which had health hazards and posing risks to animal stock.
- (o) Non-inclusion and provision of budget for Magoshi Outreach Programmes.
- (p) Water challenges around Lepelle-Nkumpi areas.
- (q) Non-maintenance and re-gravelling of roads around Lepelle-Nkumpi.

8.2. MPAC Public Hearing on 2022/23 Draft Annual Report

- (a) Non-proof reading of the documents.
- (b) Contradictory information.
- (c) Water loses due to aging infrastructures.
- (d) UIFW expenditures incurred during the 2022/23 financial year.
- (e) Missing information on the municipal workforce as per the Annual Report checklist, e.g., recruitments, promotions, termination of services, etc.

8.3. MPAC Projects visits

8.3.1 Inveraan WS by TQM Engineers

- a) Elevated steel without top structure and stand due to partial payment to the Supplier.
- b) Delay in relocation of graves to new site due to non-payment of sub-contractor while the municipality paid the funds to the main contractor (TQM)
- c) Delay in paying ESKOM by TQM Engineers.
- d) Late payment of labourers and non-payment of sub-contractors. M.L.

- e) Late payment of labour or
- f) Non-payment of Purification plant supplier which delays the supply.
- g) Continuous changing of representatives during Site Progress meeting which also affect the smooth running and implementation of the project.

8.3.2 Mohodi WS and Sekonye WS

- a) Delay in electrification of boreholes by ESKOM.
- b) Boreholes not yet equipped, as the contractor fear for theft and vandalism

8.3.3 Rosenkrantz WS

- a) Delay in electrification of purification plant by ESKOM.

9. CONCLUSION

The committee noted the clarifications given by the executives and administration. MPAC will continue to play an oversight role and hold the executives and administration accountable on the implementation of the IDP, budget and provision of services to the communities. The committee will further have continuous engagement with relevant municipal structures to promote accountability, transparency, good governance, enforce compliance and ensure that municipal resources are well utilised. The administration should prioritise the implementation of action plans in addressing the AGSA and Internal Audit queries.

10. RECOMMENDATIONS

The committee recommends as follows:


- i. **That the Executive Mayor through the Mayors' IGR Forum should strengthen and address the stakeholder relationships and poor communication between the office of Mayor(s) and Magoshi or Meshate, especially in Lepelle-Nkumpi Municipality.**
- ii. **That the municipality should strengthen the project monitoring mechanisms to ensure that project timelines are adhered to.**

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- iii. That the Executive Mayor should continue to engage Eskom to fast-track the issue of replacing stolen transformers and energising new projects.
- iv. That municipalities should ensure that they comply with conditional grants requirements to avoid surrendering money to Treasury, e.g., capacitating Project Management Unit, particularly Lepelle-Nkumpi Municipality.
- v. That Polokwane Municipality should investigate the issue of elderly people and people with disabilities at Ga-Maja/Chuene still living in mud houses and matter should be given urgent attention.
- vi. That Youth Coordinators within municipalities should develop programmes to engage NYDA to be visible in rural areas.
- vii. That the municipalities should ensure that service providers or contractors implementing projects on behalf of the municipalities comply with the relevant minimum wage requirements.
- viii. That CDM should fast track the resuscitation of Motumo Trading Post.
- ix. That the Transport Unit (Capricorn) should engage relevant departments or stakeholders to ensure that ablution facilities are constructed in taxi ranks.
- x. That the municipalities should create conducive environments to attract investors in order to create employment opportunities.
- xi. That Lepelle-Nkumpi should collect waste within stipulated timeframes.
- xii. That the Office of the Executive Mayor should benchmark with Mopani District Municipality on the implementation of Magoshi Outreach Programmes.
- xiii. That Capricorn District Municipality should fast track the completion of Grootoek and Mphahlele Water Scheme projects to address water challenges around Lepelle-Nkumpi Municipality.
- xiv. That Lepelle-Nkumpi should improve on service delivery issues, e.g. road maintenance.
- xv. That the Accounting Officer should ensure that the quality of documents is up to standards and missing information is inserted before final document could be published.
- xvi. That the municipality should invest in replacing and maintenance of water infrastructure to eliminate unnecessary water losses.
- xvii. That the UIFW expenditures should be investigated, and recommendations be implemented.
- xviii. That the Accounting Officer through Infrastructure Services Department should engage the contractor to fast track the secession processes to ensure that Inveraan WS is completed.
- xix. That the municipality should ensure that TQM Engineers pays Sub-contractors and Eskom before the end of April 2024 to fast track the project implementation. That strict measures should be implemented where necessary.

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- xx. That the municipality should hold the TQM Engineers accountable for failing to implement decisions taken during the site progress meetings.
- xxi. That the Accounting Officer should ensure that Contractor implementing Mohodi WS and Sekonye WS complete these projects and they are handed over before the end of April 2024.
- xxii. That Council should adopt the 2022/23 Oversight Report and approve the 2022/23 Annual Report without reservations.
- xxiii. That the Accounting Officer should publicise the 2022/23 Oversight Report within seven days after adoption as per Section 129(3) of Municipal Finance Management Act and in accordance with Section 21A of the Municipal Systems Act.



Cllr M.L. Mothata
MPAC Chairperson



Date

ANNEXE: A1

2022/23 – MINUTES

CAPRICORN DISTRICT MUNICIPALITY

MINUTES OF THE 07/2023-24 MUNICIPAL PUBLIC ACCOUNTS COMMITTEE OF THE MEETING HELD ON THE 13TH FEBRUARY 2024 AT BELA-BELA FOREVER RESORT, HYBRID AT 14H00

COUNCILLORS AND OFFICIALS PRESENT

See attached attendance register.

1. OPENING AND WELCOME

The Chairperson, Cllr L.M Mothata declared the meeting official opened at 14h19. A moment of silent and meditation prayer was observed by all attendees. The chairperson welcomed all in attendance.

2. APPLICATION FOR LEAVE OF ABSENCE

- i. Executive Manager: Infrastructure Services – early departure
- ii. Acting CFO – attended Bid Committee meeting

3. CONFIRMATION OF THE AGENDA

The agenda was confirmed without amendments.

4. PROPOSALS OF CONDOLENCES OR CONGRATULATIONS BY THE CHAIRPERSON

The chairperson congratulated everyone who came across good things in life and convey message of condolences to those who lost their loved ones

5. PROPOSALS OF CONDOLENCES OR CONGRATULATIONS BY THE MEMBERS

None

6. CONSIDERATION OF THE PREVIOUS MINUTES

6.1. Municipal Public Accounts Committee Minutes of the 18th January 2024

The minutes of the meeting held on the 18th January 2024 were adopted by the committee as true reflection of what transpired during the meeting

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6.2. Schedule of Resolutions of the meetings held on the 12th December 2023 and 18th January 2024

The schedule of resolutions of the meetings held on the 12th December 2023 and 18th January 2024 were considered and adopted by the committee.

The committee resolved as follows:

- i. That record or proof of the meeting between the Bid Adjudication Committee and the former Accounting Officer held on the 12th August 2020 should be provided to the committee in the next meeting.
- ii. That ICT should always be available in meetings to ensure that they assist with recording and accessing the information.
- iii. That a session with the Accounting Officer should be conducted to consider and get clarity on the resolutions of the meeting held on the 12th December 2023.

6.2. Public Hearing Schedule of Resolutions

Schedule of resolutions were considered and adopted by the committee.

7. MATTERS DISCUSSED

7.1. Section 71 Reports

The report was presented by Acting Chief Financial Officer and considered by the committee with the following highlights: -

- i. Council had an amount of R689 605 000 as at 31st January 2024 as compared to R742 429 000 as at 31 December 2023 in investments at an average of 8.44%.
- ii. Capital expenditure was as at 31st January 2024 was R381 690 000 higher than the year to date budget, which is 84% higher than the year to date budget of R207 361 000

7.2. Progress Report on Water Supply Projects

The report was presented and considered by the committee with the following highlights: -

- i. Executive Mayor would meet with ESKOM on the 15th February 2024 to discuss the progress on electrification of boreholes.
- ii. **Avon** – site inspection was conducted during the week ended on the 06th February 2024. M.L.

- An Engineer was requested to write an intention to terminate letter to the contractor
- Term Contractor would be appointed and paid from the retention money.
- iii. **Lebowakgomo Zone B** - No progress, wait for Council to approve a co-funding of R17m to complete the project.
- iv. **Mphahlele RWS** – the SMMEs would be paid through session after Council approved the co-funding of R17m to complete the project.
- v. **Inveraan WS** – no progress on the package plant and pipelines.
 - The contract still within the contractual period until May 2024.
- vi. **Ratsaka WS** – sub-contractor not yet paid
 - Package plant not yet done
- vii. **Milbank WS** – reticulation would be done to the remaining households after approval of the variation order.
 - Package plant would be installed in the next financial year.
 - The drawings were not done electronically and the municipality was relying on the institutional memory when implementing new project.

The committee resolved as follows:

- i. That a detailed report on Inveraan WS implementing by TQM should be available in the next meeting and the report should be able to highlight the following:-
 - Payment made to subcontractors;
 - Payment made to environmental contractor;
 - Payment made package plant and steel tank service providers;
 - And all other challenges affecting the implementation of the projects.
- ii. That a detailed report for Ratsaka WS, Milbank WS and Devreede WS should be available in the next meeting.

7.3. Consideration of the 2nd Quarter Organisational Performance Report

The committee considered the 2nd Quarter Organisational Performance Report, developed the questions to be adopted during the working session starting on the 14 – 16 February 2024 and submitted to the executives and administration.

7.5. Consequence Management: Implementation of Council Resolution on Financial Misconduct Report

The progress has not yet been made. The committee resolved that a session with the Accounting Officer should be held to get clarity on the progress of the resolutions.

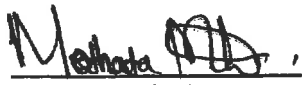
M.L.

8. ANNOUNCEMENTS

Working session would start at 09H00, Lephale conference hall

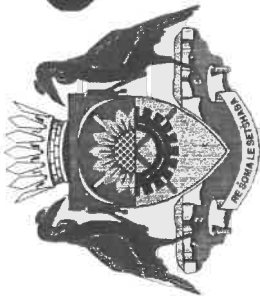
9. CLOSURE

The Chairperson, Cllr M.L Mothata thanked all members for their participation and fruitful meeting, she officially closed the meeting at 19H16.


Cllr M.L Mothata
Chairperson

20/03/2024
Date

13 February 2024



CAPRICORN DISTRICT MUNICIPALITY

41 Biccard Street, Polokwane, Limpopo

CONTACT DETAILS
Capricorn District Municipality
PO Box 4100, Polokwane, 0700
Limpopo, RSA

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www.cdm.gov.za (website)

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MEETING 13 FEBRUARY 2024 HYBRID, BELA-BELA FOREVER RESORT 14:00

NO.	NAME	ORGANISATION/MUNICIPALITY /SECTION	CONTACTS	F/ M	Y	A	D	OP	SIGNATURE
1.	Mothata Maphuti Lisbeth (Chairperson)	CDM (Chairperson) -	Email : Fax: Cell:060 9117249	F					<i>[Signature]</i>
2.	Moraka David Themane	CDM	Email: Fax: Cell:082 083 6884	M		✓			<i>[Signature]</i>
3.	Tlou Granny Malebana	CDM	Email: Fax: Cell:072 417 8413						<i>S. maibana</i>
4.	Masekwameng Mapeu Rahab	CDM	Email: Fax: Cell:082 493 0605				✓		<i>[Signature]</i>
5.	Sewela Julia Dikgale	CDM	Email: Cell:064 907 8032	F					<i>[Signature]</i>

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – A. Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

13 February 2024

NO.	NAME	ORGANISATION/MUNICIPALITY /SECTION	CONTACTS	F/ M	Y	A	D	OP	SIGNATURE
6.	Jacob Lebogo	CDM	Email: Fax: Cell: 081 465 4240						—
7.	Motolla Matome Oscar	CDM	Email: Fax: Cell:079 601 1043	m	✓				<i>[Signature]</i>
8.	Murwa Thosetse Phaka Kgolane	CDM	Email: Fax: Cell:082 518 2021						Attended on Teams
9.	Khutšo Elias Mailula	CDM	Email: Fax: Cell:072 8561732						Attended on Teams
10.	Mocke Bianca	CDM	Email:mockeb@gmail.com Fax: Cell:081 339 7319						Attended on Teams
11.	Lina Lesufi	CDM	Email: Fax: Cell:082 492 5995	F	✓				<i>[Signature]</i>
12.	Gabo Maleka	CDM	Email: Fax: Cell:076 509 5101						<i>[Signature]</i>
13.	Jack Ramakgolo	CDM	Email: Cell:071 687 7027						<i>[Signature]</i>

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – A. Adults (35 – 55 yrs) – OP. Older Persons (55 and above)



13 February 2024

NO.	NAME	ORGANISATION/MUNICIPALITY /SECTION	CONTACTS	F/ M	Y	A	D	OP	SIGNATURE
14.	Molire c	CDM	Email: Fax: Cell: 079 0771385	F	✓				M. Pell.
15.	Crabo Malesa	CDM	Email: Fax: Cell: 076 509 5101	F		✓			Crabo Malesa
16.			Email: Fax: Cell:						
17.			Email: Fax: Cell:						
18.			Email: Fax: Cell:						
19.			Email: Fax: Cell:						
20.			Email: Fax: Cell:						
21.			Email: Fax:						

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – A. Adults (35 – 55 yrs) – OP. Older Persons (55 and above)



CAPRICORN DISTRICT MUNICIPALITY

MINUTES OF THE 08/2023-24 MUNICIPAL PUBLIC ACCOUNTS COMMITTEE OF THE MEETING HELD ON THE 14 - 16 FEBRUARY 2024 AT BELA-BELA FORERER RESORT AT 09H00

COUNCILLORS AND OFFICIALS PRESENT

See attached attendance register.

1. OPENING AND WELCOME

The Chairperson, Cllr L.M Mothata declared the meeting official opened at 09H10. A moment of silent and meditation prayer was observed by all attendees. The Chairperson welcomed all in attendance and acknowledged the presence of Makgomo Sefara from CoGHSTA, Auditor General, Audit Committee Chairperson, Chief Audit Executive and Chief Risk Officer.

2. APPLICATION FOR LEAVE OF ABSENCE

- i. Cllr Mocke – work commitments
- ii. Cllr Mailula – work commitments
- iii. Cllr Murwa – late arrival

3. CONFIRMATION OF THE AGENDA

The agenda was confirmed without amendments.

4. PROPOSALS OF CONDOLENCES OR CONGRATULATIONS BY THE CHAIRPERSON

The Chairperson congratulated everyone who came across good things in life and convey message of condolences to those who lost their loved ones.

5. PROPOSALS OF CONDOLENCES OR CONGRATULATIONS BY THE MEMBERS

M.L.

None

6. MATTERS DISCUSSED

6.1. DAY 1

6.1.1. Auditor General's Presentation on the Audit Opinion

Personnel from Auditor General briefed the committee on the audited 2022/2023 Annual Financial Statements and Draft Annual Report and highlighted the following:

- i. The municipality continuously experienced water losses due to aging infrastructure amounting to R30 075 071 at 38.30% which is below the norm as set in MFMA circular 71.
- ii. The municipality incurred an amount of R192 957 239.00 in irregular expenditure due to non-compliance with preferential procurement regulations.
- iii. An amount of R4 124 915 of fruitless and wasteful expenditure was incurred at Nyakelane WS which was delayed by 84 months to be completed.
- iv. The consultants are assisting the municipality in compiling the assets register, and due to the nature of the municipality it is proper to utilise the services of the consultants in this regard.
- v. The appointment of panel of the service provider was not guided, and the municipality ended up appointing the same service providers to implement several projects.
- vi. There are no pre-determined criteria when appointing the panel of service providers as per the SCM regulations.
- vii. When advertising the panel, the specifications were not clear on what the municipality was looking for and which areas of expertise were required from the services providers.

The committee resolved as follows:

- i. That cost analysis should be conducted to check the employment of permanent personnel vs the appointments of consultants to do verification and asset register.
- ii. That a policy should be developed that would guide the municipality when appointing the panel of services provider in all municipal departments.
- iii. That measures should be in place to guide the engineers or consultants to ensure compliance with BOQ during implementation of projects.
- iv. That the progress report tabled during projects progress meetings by the project technician and ISD Officers should be scrutinised by the committee due to the continuous challenges expressed by PSC members during the committee's project visits.

M.L.

6.1.2. Developing Questions on the Audit Opinion

The committee noted and considered the presentation by Auditor General and developed the questions to be adopted before submission to executives and administration.

6.1.3. Presentation on the Audit Opinion and Audit Committee/ Internal Audit Report by Audit Committee Chairperson

Audit Committee Chairperson presented the report to the committee highlighting the following:

- i. The system might be abused when appointing the panel of service providers as there was no policy to guide the municipality.
- ii. The projects are delayed and implemented beyond contractual time which led to financial losses by the municipality.
- iii. There was an improvement in audit opinion in the locals because of district support to the locals from internal audit.
- iv. There are continuous water losses due to aging infrastructure even though there was a decrease as compared to the previous financial years but above the norm set by Treasury.
- v. There were deviations done to cover an increase in legal fees.
- vi. The post-retirement employees benefit provision cost the municipality a lot of money.
- vii. There is incapacity in Finance department especially during the preparations of the Annual Finance Statement, however the AFS are prepared in-house

The committee resolved as follows:

- i. That Finance should be capacitated with personnel to assist each other in preparing the AFS.
- ii. That the post-retirement employee's benefits should be challenged to be discontinued as it cost the municipality a lot of money and it would not be sustainable in future.
- iii. That the implementation time frame of Action Plans to address the audit queries should be targeted for a short period and management should ensure that they comply.

6.1.4. Scrutinising and Analysing of the 2022/2023 Draft Annual Report

The committee scrutinised and analysed the contents of the 2022/2023 Draft Annual Report

M.L.

6.2. DAY 2

6.2.1. Scrutinising and Analysing of the Audit Committee Report

The committee scrutinised and analysed the Audit Committee report and developed question to be adopted and submitted to the executives and administration.

6.2.2. Scrutinising and Analysis of the Financial Misconduct Reports

The committee considered the updated schedule of resolutions of the 12th December 2023 on the implementation of council resolutions of the Financial Misconduct Board Reports. The committee raised a concern that the Accounting Officer did not answer the resolutions satisfactorily and resolved as follows:

- i. That a session with Accounting Officer should be convened to get clarity on the responses and progress on the implementation of Council Resolutions on the Financial Misconduct Board reports.
- ii. That the Bill of Quantity (BoQ) for goods delivered at T.T. Cholo and a copy of Purchase Order should be provided to the committee.
- iii. That a status quo on the facilitation of appointing service provider to install generator at T.T Cholo should be provided.
- iv. That the Service Level Agreement (SLA) for the purchase or delivery of the generator at T.T Cholo should be provided to the committee.
- v. That progress on the consequence management on the Financial Misconduct Board resolutions should be provided to the committee.

6.2.3. Scrutinising and Analysing of the 2nd Quarter Performance Report

The committee finalised to scrutinise and analyse the 2nd quarter performance report and developed questions to be adopted and submitted to the executives and administration.

6.2.4. Scrutinising and Analysing of the Mid-Year Performance Report

The committee finalised to scrutinise and analyse the mid-year performance report and developed questions to be adopted and submitted to the executives and administration.

M.L.

6.3. DAY 3 – Adoption of Question

6.3.1. Finalisation and adoption of the 2022/2023 Draft Annual Report

The committee finalised the scrutiny of 2022/2023 Draft Annual Report and adopted the questions developed to be submitted to executives and management.

The committee resolved as follows:

- i. That finance department should ensure that revenue collection from water services target is in line with the 100% provision of water services to the communities.
- ii. That employees and Councillors sent to training and dropout should payback the money paid for training by the municipality.

6.3.2. Finalisation and adoption of the 2nd Quarter and Mid-Year Performance Reports

The committee finalised the process of scrutinising the 2nd quarter and Mid-year performance reports and adopted the questions developed to be submitted to executives and management.

The committee resolved as follows:

- i. That management should ensure that the misalignment of targets should be rectified during the review of the SDBIP, specifically INFRA-30.

6.4. Draft Programme for Public Participation

The committee adopted the programme to be utilised on the 01st March 2024 during Public Participation on the 2022/2023 Draft Annual Report

7. ANNOUNCEMENTS

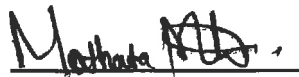
The following announcements were made:

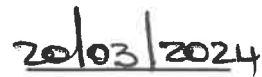
- i. Project visit would be conducted on the 20th February 2024 at Rosenkrantz WS
- ii. Project visit would be conducted on the 21st February 2024 at Mohodi WS.

M.L.

8. CLOSURE

The Chairperson, Cllr M.L Mothata thanked all members, support staff, Internal Audit, Audit Committee Chairperson, Auditor General, Officials from COGHSTA for their attendance and a fruitful working session to ensure that the documents were scrutinised thoroughly and developed questions in preparation of the public hearings. she officially closed the meeting on the 16th February 2024 at 14H09.


Cllr M.L Mothata
Chairperson


Date



CAPRICORN DISTRICT MUNICIPALITY

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 www.cdm.gov.za (website)

ATTENDANCE REGISTER

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE WORKING SESSION

DATE: 14 – 16 FEBRUARY 2024

VENUE: BELA-BELA FOERVER RESORT

TIME: 09H00

NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F/ M	Y	A	OP	D	DAY 01 SIGNATURE 14 February 2024	DAY 02 SIGNATURE 15 February 2024	DAY 03 SIGNATURE 16 February 2024
1. Masekane M	CDM	0824930605	masekane@svt.co.za	F					[Signature]	[Signature]	[Signature]
2. Masekane T.S	CDM	0724178413	masekane@svt.co.za	F					[Signature]	[Signature]	[Signature]
3. Dikgale S.J	CDM	0649078523	severadikgale@gmail.com	F					[Signature]	[Signature]	[Signature]
4. Themane M.D	CDM	0820836884	edofanele@edofanele.com	M					[Signature]	[Signature]	[Signature]
5. GAPHET	CDM	0795033000	edofanele@edofanele.com	M					[Signature]	[Signature]	[Signature]
6. Mafahokoy	AGSA	0846600938	mahokoy@agasa.co.za	M					[Signature]	[Signature]	[Signature]
7. Sefera M.E	CoG	066487008	sefera@co.gov.za	F					[Signature]	[Signature]	[Signature]

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – A. Adult (35 – 55 yrs) – OP. Older Persons (55 and above)





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ATTENDANCE REGISTER

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE WORKING SESSION

DATE: 14 – 16 FEBRUARY 2024

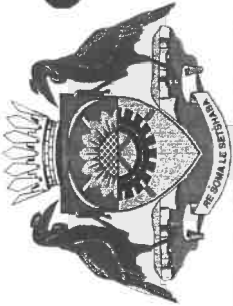
VENUE: BELA-BELA FOERVER RESORT

TIME: 09H00

NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F/ M	Y	A	OP	D	DAY 01 SIGNATURE 14 February 2024	DAY 02 SIGNATURE 15 February 2024	DAY 03 SIGNATURE 16 February 2024
1. MOTOLUVA OSCAR	CDM	0796011043	motencos@ agmar.com			✓					
2. LESUPH MARE CDM	CDM	02092595	resul@ CDM.org.za	F		✓					
3. Gabo Mareka CDM	CDM	0765095101	gabom@ CDM.org.za	F		✓					
4. STANLEY NGOBETU	CDM	072712564	Stanley@ CDM.org.za	M		✓					
5. RAMAKSOLA MS CDM	CDM	0716577027	ramaksola@ CDM.org.za	M		✓					
6. MDIENE CDM	CDM	079077138		F	✓						
7. MURWATI CDM	CDM	0835182021		M	✓						

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – A. Adult (35 – 55 yrs) – OP. Older Persons (55 and above)





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ATTENDANCE REGISTER

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE WORKING SESSION

DATE: 14 – 16 FEBRUARY 2024

VENUE: BELA-BELA FOERVER RESORT

TIME: 09H00

NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	E-MAIL/FAX	F/ M	Y	A	OP	D	DAY 01 SIGNATURE 14 February 2024	DAY 02 SIGNATURE 15 February 2024	DAY 03 SIGNATURE 16 February 2024
1. M. Motshabi	ML CDM	0829117209	motshabi.ml@gmail.com						<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>
2. M. M. M. M. M.	CDM	07285672	thubiso@capricorn.m						<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>
3. M. J. Ramakgabo	CDM	0716877021	ramakgabo@cdm.gov.za						<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>
4.											
5.											
6.											
7.											

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – A. Adult (35 – 55 yrs) – OP. Older Persons (55 and above)



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CAPRICORN DISTRICT MUNICIPALITY

MINUTES OF THE 08/2023-24, SPECIAL MUNICIPAL PUBLIC ACCOUNTS COMMITTEE OF THE MEETING HELD ON THE 04 MARCH 2024, VIRTUAL AT 10H00

COUNCILLORS AND OFFICIALS PRESENT

See attached attendance register.

1. OPENING AND WELCOME

The Chairperson, Cllr Mothata declared the meeting official opened at 10H10 and welcome all members and support staff in attendance,

2. APPLICATION FOR LEAVE OF ABSENCE

None.

3. CONFIRMATION OF THE AGENDA

The agenda was confirmed without amendments.

4. PROPOSALS OF CONDOLENCES OR CONGRATULATIONS BY THE CHAIRPERSON

The Chairperson Cllr Mothata congratulated everyone who came across the good things in life and passed on condolences to all the community at large who lost their loved ones.

5. PROPOSALS OF CONDOLENCES OR CONGRATULATIONS BY THE MEMBERS

None

6. MATTERS DISCUSSED

6.1 Consideration of the Responses from the Executives and Administration on the Mid-Year Organisational Performance Report

The committee considered the responses from the executives and administration in preparation for the public hearing. The committee resolved as follows:

M.L.

- i. That report on the meeting held with the Director of TQM contractor regarding Inveraan WS should be submitted to the committee in the next meeting.
- ii. That the litigation report with a breakdown of each cases and amount spend should be provided to the committee in the next meeting.

6.2 Allocation of Questions

The committee allocated questions as follows:

- i. Question 1 – Chairperson
- ii. Question 2 – Cllr Murwa
- iii. Question 3 - Cllr Mocke
- iv. Question 4 – Cllr Dikgale
- v. Question 5 – Cllr Motolla
- vi. Question 6 – Cllr Themane
- vii. Question 7 – Cllr Masekwameng
- viii. Question 8 – Cllr Murwa
- ix. Question 9 - Cllr Mailula
- x. Question 10 – Cllr Malebana
- xi. Question 11 – Cllr Dikgale
- xii. Question 12 – Cllr Motolla
- xiii. Question 13 - Cllr Mocke
- xiv. Question 14 – Cllr Themane
- xv. Question 15 – Cllr Mailula
- xvi. Question 16 – Cllr Murwa
- xvii. Question 17 – Cllr Dikgale
- xviii. Question 18 – Cllr Motolla
- xix. Question 19 – Cllr Masekwameng
- xx. Question 20 – Cllr Mocke
- xxi. Questions 21 – Cllr Mailula
- xxii. Question 22 - Cllr Masekwameng
- xxiii. Question 23 - Cllr Themane
- xxiv. Question 24 – Cllr Motolla
- xxv. Question 25 - Dikgale
- xxvi. Question 26 – Cllr Malebana
- xxvii. Question 27 – Chairperson

6.3 Consideration of the Responses from the Executives and Administration on the 2022/2023 Draft Annual Report

The committee considered the responses from the executives and administration in preparation for the public hearing.

M.L.

The committee raised a concern that the municipality is implementing water projects that include the metred yard connections but without a plan on how they would collect in those rural areas while the municipality is experiencing financial challenges.

The committee resolved as follows:

- i. That the municipality should develop Performance Management for contractors and have a clause that the poor performing contractors should not be included in panel of service providers and should not be appointed as their performance affects service delivery.
- ii. That a detailed litigation or legal cases with the amount incurred per case should be provided to the committee in the next meeting
- iii. That a detailed report on training of Councillors and employees should be provided to the committee in the next meeting, the report should include the following:
 - The names
 - Training attended and
 - Status
- iv. That a detailed report on the planned training for Councillors and employees should be provided to the committee in the next meeting, the report should include the names and planned training.

6.4 Allocation of Questions

The committee allocated questions as follows:

- i. Question 1 – Chairperson
- ii. Question 2 – Cllr Malebana
- iii. Question 3 - Cllr Masekwameng
- iv. Question 4 – Cllr Dikgale
- v. Question 5 – Cllr Motolla
- vi. Question 6 – Cllr Mailula
- vii. Question 7 – Cllr Mocke
- viii. Question 8 – Cllr Murwa
- ix. Question 9 - Cllr Themane
- x. Question 10 – Cllr Malebana
- xi. Question 11 – Cllr Motolla
- xii. Question 12 – Cllr Masekwameng
- xiii. Question 13 - Cllr Themane
- xiv. Question 14 – Cllr Mailula
- xv. Question 15 – Cllr Chairperson

M.L.

7. ANNOUNCEMENTS

Public Hearing on the 2022/2023 Draft Annual Report would be conducted on the 05th March 2024 virtual at 10H00.

8. CLOSURE

The Chairperson, Cllr Mothata thanked all members for their participation she officially closed the meeting at 14H47



**Cllr M. L. Mothata
Chairperson**

20/03/2024
Date

MPAC SPECIAL MEETING 04 MARCH 2024

14

1. Summary

Meeting title
Attended participants
Start time
End time
Meeting duration
Average attendance time

3/04/24, 9:48:55 AM
 3/04/24, 2:49:07 PM
 5h 12s
 3h 28m 31s

2. Participants

Name	First Join	Last Leave	In-Meeting Duration	Email	Participant ID (UPN)	Role
Thanelina Letsoalo	3/04/24, 9:49:01 AM	3/04/24, 2:48:03 PM	4h 59m 2s	letsoalot@cdm.org.za	letsoalot@cdm.org.za	Organizer
Bianca Mocke	3/04/24, 9:58:50 AM	3/04/24, 10:20:52 AM	22m 2s			Presenter
Mapeu Rahab Masekwameng	3/04/24, 9:59:22 AM	3/04/24, 2:46:57 PM	4h 47m 34s	masekwamengm@cdm.org.za	masekwamengm@cdm.org.za	Presenter
Thosetse TPK. Murwa	3/04/24, 9:59:57 AM	3/04/24, 2:25:56 PM	4h 25m 59s	murwat@cdm.org.za	murwat@cdm.org.za	Presenter
Moraka MD. Themane	3/04/24, 10:02:30 AM	3/04/24, 2:13:32 PM	3h 46m 32s	themanem@cdm.org.za	themanem@cdm.org.za	Presenter
Sawela Julia Dikgale	3/04/24, 10:03:35 AM	3/04/24, 1:28:39 PM	3h 25m 4s	dikgales@cdm.org.za	dikgales@cdm.org.za	Presenter
Oscar MO. Motolla	3/04/24, 10:06:00 AM	3/04/24, 2:21:23 PM	3h 6m 14s	motollao@cdm.org.za	motollao@cdm.org.za	Presenter
Khutso KE. Mailula	3/04/24, 10:06:51 AM	3/04/24, 2:49:07 PM	4h 42m 16s	khutsoma@polokwane.gov.za	khutsoma.polokwane.gov.za#EXT#@FTCDM.onmicrosoft.com	Presenter
Lina Lesufi	3/04/24, 10:07:37 AM	3/04/24, 2:47:55 PM	4h 40m 18s	lesufil@cdm.org.za	Lesufil@cdm.org.za	Presenter
Tlou TG. Malebana	3/04/24, 10:09:31 AM	3/04/24, 2:47:17 PM	4h 34m 56s	malebanat@cdm.org.za	malebanat@cdm.org.za	Presenter
Maphuti ML. Mothata	3/04/24, 10:10:31 AM	3/04/24, 2:47:57 PM	4h 37m 26s	mothatam@cdm.org.za	mothatam@cdm.org.za	Presenter
Bianca B. Mocke	3/04/24, 10:20:45 AM	3/04/24, 2:47:00 PM	4h 26m 14s	mockeb@cdm.org.za	mockeb@cdm.org.za	Presenter
moraka	3/04/24, 1:22:35 PM	3/04/24, 1:33:27 PM	10m 52s			Presenter
moraka	3/04/24, 2:13:22 PM	3/04/24, 2:48:12 PM	34m 49s			Presenter

3. In-Meeting Activities

Name	Join Time	Leave Time	Duration	Email	Role
Thanelina Letsoalo	3/04/24, 9:49:01 AM	3/04/24, 2:48:03 PM	4h 59m 2s	letsoalot@cdm.org.za	Organizer
Bianca Mocke	3/04/24, 9:58:50 AM	3/04/24, 10:20:52 AM	22m 2s		Presenter
Mapeu Rahab Masekwameng	3/04/24, 9:59:22 AM	3/04/24, 2:46:57 PM	4h 47m 34s	masekwamengm@cdm.org.za	Presenter
Thosetse TPK. Murwa	3/04/24, 9:59:57 AM	3/04/24, 2:25:56 PM	4h 25m 59s	murwat@cdm.org.za	Presenter
Moraka MD. Themane	3/04/24, 10:02:30 AM	3/04/24, 1:08:46 PM	3h 6m 16s	themanem@cdm.org.za	Presenter
Moraka MD. Themane	3/04/24, 1:33:16 PM	3/04/24, 2:13:32 PM	40m 16s	themanem@cdm.org.za	Presenter
Sawela Julia Dikgale	3/04/24, 10:03:35 AM	3/04/24, 1:28:39 PM	3h 25m 4s	dikgales@cdm.org.za	Presenter
Oscar MO. Motolla	3/04/24, 10:06:00 AM	3/04/24, 12:08:17 PM	2h 2m 17s	motollao@cdm.org.za	Presenter
Khutso KE. Mailula	3/04/24, 1:17:26 PM	3/04/24, 2:21:23 PM	1h 3m 57s	motollao@cdm.org.za	Presenter
Lina Lesufi	3/04/24, 10:07:37 AM	3/04/24, 2:49:07 PM	4h 42m 16s	khutsoma@polokwane.gov.za	Presenter
Tlou TG. Malebana	3/04/24, 10:09:31 AM	3/04/24, 2:47:55 PM	4h 40m 18s	lesufil@cdm.org.za	Presenter
Tlou TG. Malebana	3/04/24, 10:15:30 AM	3/04/24, 10:12:42 AM	3m 10s	malebanat@cdm.org.za	Presenter
Maphuti ML. Mothata	3/04/24, 10:10:31 AM	3/04/24, 2:47:57 PM	4h 31m 46s	malebanat@cdm.org.za	Presenter
Bianca B. Mocke	3/04/24, 10:20:45 AM	3/04/24, 2:47:00 PM	4h 37m 26s	mothatam@cdm.org.za	Presenter
moraka	3/04/24, 1:22:35 PM	3/04/24, 1:33:27 PM	10m 52s	mockeb@cdm.org.za	Presenter
moraka	3/04/24, 2:13:22 PM	3/04/24, 2:48:12 PM	34m 49s		Presenter

CAPRICORN DISTRICT MUNICIPALITY

MINUTES OF THE 09/2023-24 MUNICIPAL PUBLIC ACCOUNTS COMMITTEE OF THE MEETING HELD ON THE 20 MARCH 2024 VIRTUAL AT 10H00

COUNCILLORS AND OFFICIALS PRESENT

See attached attendance register.

1. OPENING AND WELCOME

The Chairperson, Cllr L.M Mothata declared the meeting official opened at 10:00 and welcomed everyone present.

2. APPLICATION FOR LEAVE OF ABSENCE

- i. Cllr R.M. Masekwameng – attending SALGA women’s Caucus meeting.
- ii. Ms Gabo Maleka – ill health.

3. CONFIRMATION OF THE AGENDA

The agenda was confirmed without amendments.

4. PROPOSALS OF CONDOLENCES OR CONGRATULATIONS BY THE CHAIRPERSON

The chairperson congratulated everyone who came across good things in life since the previous meeting and convey message of condolences to those who lost their loved ones.

5. PROPOSALS OF CONDOLENCES OR CONGRATULATIONS BY THE MEMBERS

None

6. MATTERS CONSIDERED

6.1. Municipal Public Accounts Committee Minutes: 13 February 2024

The minutes of the meeting held on the 13 February 2024 were adopted by the committee without any corrections.

M.L.

6.2. Municipal Public Accounts Committee Minutes: 14-16 February 2024

The minutes of the meeting held on the 14-16 February 2024 were adopted by the committee without any corrections or amendments.

6.3. Special Municipal Public Accounts Committee Minutes: 04 March 2024

The minutes of the meeting held on the 04 March 2024 were adopted by the committee without any corrections or amendments.

6.4. Schedule of Resolutions: 13 February 2024

The schedule of resolutions was deferred to the next meeting.

6.5. Schedule of Resolutions: 14-16 February 2024

The schedule of resolutions was deferred to the next meeting.

6.6. Schedule of Resolutions: 04 March 2024

The schedule of resolutions was deferred to the next meeting.

6.7. Schedule of Resolutions: 05 March 2024

The schedule of resolutions was deferred to the next meeting.

7. MATTERS DISCUSSED

7.1. Section 71 Report

The report was presented by Acting Chief Financial Officer and the committee considered the report with the following resolution: -

- i. That the revenue collections strategies should be implemented to ensure that the municipality does not depend on grants.

7.2. Top ten debtors

- i. That the report on those who are currently using boreholes when the municipality has disconnected them should be submitted to the committee in the next meeting. The report should be able to highlight whether those people have followed proper procedures for drilling boreholes in their yards.

M.L.

7.3. Water Projects with challenges

The report was presented and noted with the following inputs: -

- i. Lack of funding is affecting the implementation of Ratsaka WS.
- ii. The municipality is still waiting ESKOM to energise Ga-Kobe WS and Lesfontein WS
- iii. Dipateng WS has been energised and the project would be commissioned before the end of March 2024.
- iv. That the term contractor would be appointed to complete the Avon WS if the contractor fails to attend the snag list by due date.

7.4. Ratsaka WS, Inveraan WS (Contract A) and Kroomhoek (Makgato) Devreede New Stands WS (Contract A)

The reports were tabled, and the committee resolved as follows: -

- i. That the Infrastructure Services should monitor these projects closely, as they have risks of not completed within the contractual period.
- ii. That Avon WS should also be part of the projects that need special attention to ensure that they are completed and provide communities with water.
- iii. That updated reports on Ratsaka WS, Inveraan WS (Contract A), Kroomhoek (Makgato) Devreede New Stands WS (Contract A) and Avon WS should be tabled in the next meeting.

7.5. Draft MPAC Projects Visit Report.

The report was tabled and adopted by the committee, and it would be tabled in Council as part of the Oversight Report.

7.6. Draft MPAC Public Participation Report: 2022/23 Draft Annual Report

The report was tabled and adopted by the committee, and it would be tabled in Council as part of the Oversight Report.

7.7. Draft MPAC Public Hearing Report: 2022/23 Draft Annual Report

The report was tabled and adopted by the committee, and it would be tabled in Council as part of the Oversight Report.

M.L.

7.8. Draft 2022/23 Oversight Report

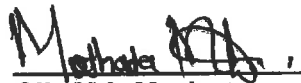
That the 2022/23 Oversight Report should be tabled in Council on the 26 March 2024.

8. Announcements

That Council would be held on the 26 March 2024.

9. Closure

The Chairperson, Cllr M.L Mothata thanked all members for their participation, and she declared the meeting official closed at 13:55.


Cllr M.L Mothata
Chairperson


Date

1. Summary

Meeting title	MPAC MEETING
Attended participants	14
Start time	3/20/24, 9:45:59 AM
End time	3/20/24, 1:58:33 PM
Meeting duration	4h 12m 33s
Average attendance time	2h 28m 13s

2. Participants

Name	First Join	Last Leave	In-Meeting Duration	Email	Participant ID (UPN)	Role
Lina Lesufi	3/20/24, 9:46:17 AM	3/20/24, 1:58:33 PM	4h 12m 15s	lesufil@cdm.org.za	Lesufil@cdm.org.za	Organizer
Bianca Mocke	3/20/24, 9:46:32 AM	3/20/24, 1:55:50 PM	4h 9m 18s			Presenter
Khutso KE. Mallula	3/20/24, 9:55:59 AM	3/20/24, 1:58:29 PM	3h 54m 26s	khutsoma@polokwane.gov.za	khutsoma_polokwane.gov.za#EXT#@FTCDM.onmicrosoft.com	Presenter
Matsiri M.J. Rapotu	3/20/24, 9:58:29 AM	3/20/24, 10:50:13 AM	51m 43s	rapotum@cdm.org.za	rapotum@cdm.org.za	Presenter
Tlou TG. Malebana	3/20/24, 10:01:16 AM	3/20/24, 1:56:29 PM	3h 55m 13s	malebanat@cdm.org.za	malebanat@cdm.org.za	Presenter
Moraka MD. Themane	3/20/24, 10:01:23 AM	3/20/24, 1:22:12 PM	3h 20m 49s	themanem@cdm.org.za	themanem@cdm.org.za	Presenter
Nditsheni Sikhauli	3/20/24, 10:01:45 AM	3/20/24, 10:50:07 AM	48m 21s	sikhaulin@cdm.org.za	sikhaulin@cdm.org.za	Presenter
Phaka Murwa	3/20/24, 10:04:45 AM	3/20/24, 12:23:54 PM	2h 4m 46s			Presenter
Sewela Julia Dikgale	3/20/24, 10:05:08 AM	3/20/24, 1:24:40 PM	3h 16m 9s	dikgales@cdm.org.za	dikgales@cdm.org.za	Presenter
Maphuti M.L. Mophata	3/20/24, 10:06:46 AM	3/20/24, 1:58:24 PM	3h 51m 38s	mothatam@cdm.org.za	mothatam@cdm.org.za	Presenter
Maesela Ramakgolo	3/20/24, 10:32:25 AM	3/20/24, 1:56:10 PM	3h 23m 44s	Ramakgolom@cdm.org.za	Ramakgolom@cdm.org.za	Presenter
Tiro T. Pilusa	3/20/24, 10:57:16 AM	3/20/24, 11:21:10 AM	23m 53s	pilusat@cdm.org.za	pilusat@cdm.org.za	Presenter
Triphina T. Kekana	3/20/24, 11:00:00 AM	3/20/24, 11:21:07 AM	21m 7s	kekanat@cdm.org.za	kekanat@cdm.org.za	Presenter
Phaka Murwa	3/20/24, 1:06:26 PM	3/20/24, 1:08:01 PM	1m 35s			Presenter

3. In-Meeting Activities

Name	Join Time	Leave Time	Duration	Email	Role
Lina Lesufi	3/20/24, 9:46:17 AM	3/20/24, 1:58:33 PM	4h 12m 15s	lesufil@cdm.org.za	Organizer
Bianca Mocke	3/20/24, 9:46:32 AM	3/20/24, 1:55:50 PM	4h 9m 18s		Presenter
Khutso KE. Mallula	3/20/24, 9:55:59 AM	3/20/24, 9:57:18 AM	1m 18s	khutsoma@polokwane.gov.za	Presenter
Khutso KE. Mallula	3/20/24, 10:00:34 AM	3/20/24, 1:00:27 PM	2h 59m 52s	khutsoma@polokwane.gov.za	Presenter
Khutso KE. Mallula	3/20/24, 1:05:12 PM	3/20/24, 1:58:29 PM	53m 16s	khutsoma@polokwane.gov.za	Presenter
Matsiri M.J. Rapotu	3/20/24, 9:58:29 AM	3/20/24, 10:50:13 AM	51m 43s	rapotum@cdm.org.za	Presenter
Tlou TG. Malebana	3/20/24, 10:01:16 AM	3/20/24, 1:56:29 PM	3h 55m 13s	malebanat@cdm.org.za	Presenter
Moraka MD. Themane	3/20/24, 10:01:23 AM	3/20/24, 1:22:12 PM	3h 20m 49s	themanem@cdm.org.za	Presenter
Nditsheni Sikhauli	3/20/24, 10:01:45 AM	3/20/24, 10:50:07 AM	48m 21s	sikhaulin@cdm.org.za	Presenter
Phaka Murwa	3/20/24, 10:04:45 AM	3/20/24, 11:57:47 AM	1h 53m 1s		Presenter
Phaka Murwa	3/20/24, 12:12:09 PM	3/20/24, 12:23:54 PM	11m 45s		Presenter
Sewela Julia Dikgale	3/20/24, 10:05:08 AM	3/20/24, 12:09:45 PM	2h 4m 36s	dikgales@cdm.org.za	Presenter
Sewela Julia Dikgale	3/20/24, 12:13:07 PM	3/20/24, 1:24:40 PM	1h 11m 33s	dikgales@cdm.org.za	Presenter
Maphuti M.L. Mophata	3/20/24, 10:06:46 AM	3/20/24, 1:58:24 PM	3h 51m 38s	mothatam@cdm.org.za	Presenter
Maesela Ramakgolo	3/20/24, 10:32:25 AM	3/20/24, 1:56:10 PM	3h 23m 44s	Ramakgolom@cdm.org.za	Presenter
Tiro T. Pilusa	3/20/24, 10:57:16 AM	3/20/24, 11:21:10 AM	23m 53s	pilusat@cdm.org.za	Presenter
Triphina T. Kekana	3/20/24, 11:00:00 AM	3/20/24, 11:21:07 AM	21m 7s	kekanat@cdm.org.za	Presenter
Phaka Murwa	3/20/24, 1:06:26 PM	3/20/24, 1:08:01 PM	1m 35s		Presenter

ANNEXE: A2

2022/23 –

PUBLIC PARTICIPATION REPORT



CAPRICORN

DISTRICT MUNICIPALITY

INTERNAL MEMO: MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

Date: 20 MARCH 2024

Memo Ref: 3/R

TO : COUNCIL
FROM : MUNICIPAL PUBLIC ACCOUNTS COMMITTEE
DATE : 20 MARCH 2024

SUBJECT: 2022/23 DRAFT ANNUAL REPORT – PUBLIC PARTICIPATION REPORT

1. PURPOSE

To report to Council on the Public Participation on 2022/23 Draft Annual Report, which the main purpose is to promote accountability, transparency, and provision of information to the Citizen of Capricorn District Municipality. The Municipal Public Accounts Committee held its Public Participation to consult and get inputs from the communities and other stakeholders on the 2022/23 Draft Annual Report in terms of Section 21A of the Municipal Systems Act, No.32 of 2000 and Regulations and Section 152(a) of the Constitution of South Africa, 1996 and Regulations.

2. BACKGROUND

In terms of Section 127 of the MFMA (Act 56 of 2003), the Executive Mayor is required to table the Annual Report in Council within seven months after the end of the financial year. Capricorn District Municipality had complied with the legislation as the 2022/23 Draft Annual Report was tabled in Council on the 26 January 2024. Thereafter, Council referred the 2022/23 Draft Annual Report to the Municipal Public Accounts Committee for further scrutiny and conduct the public participation for gathering the inputs and comments from members of the public and other stakeholders.

The Municipal Public Accounts Committee issued a notice in terms of Section 21A of the Municipal Systems Act, No.32 of 2000 and Regulations where the Public Participation was held on the 01 March 2024 at Landmark Lodge, Polokwane. All local municipalities under Capricorn District Municipality were also represented.

M.L.

3. WELCOME ADDRESS

Cllr T.P.K Murwa welcomed everyone present and further encouraged members to participate freely and raise issues regarding the 2022/23 Draft Annual Report.

4. ACKNOWLEDGEMENTS

Cllr M.R. Masekwameng acknowledged members of MPAC at the district, Magoshi (Kgoshi Dikgale, Kgoshi Ledwaba, Kgoshi Mathabatha and Kgoshi Seakamela), representatives from Meshate, Acting Executive Mayor, Cllr Molatsa Selamolela, Acting Council Speaker, Cllr Makgato Machaba, Members of Mayoral Committee, MPAC Chairpersons and MPAC members from the district and local municipalities. She further acknowledged the presence of Acting Municipal Manager, Mr Junias Machaba, Executive Managers, officials, and members of the community for attending the event.

5. PURPOSE OF THE SESSION

The Acting Council Speaker, Cllr Makgato Machaba outlined the purpose of the session and as per the Section 127 of MFMA, municipalities are required to table Annual Report in Councils within seven months after the end of the financial year. The Annual Report is a tool to account to communities and other stakeholders on the work done and report the financial status of our municipality, which is guided by Section 152 (a) of the Constitution and Section 21A of the Municipal Systems Act, No.32 of 2000 and Regulations. Through this session, the municipality is complying with Section 121(b) and (c) and also is able to:

- i. Report back to the communities on financial performance and status of the projects.
- ii. Reflect achievements and challenges encountered.
- iii. Ensure compliance is adhered to.
- iv. Promote accountability, good governance, and transparency.
- v. Account on the execution mandate given to the municipality.

Traditional leaders and Members were urged to participate fully and provide inputs and comments on the 2022/23 Draft Annual Report and also highlight credits where they are due.

6. PRESENTATION – 2022/23 DRAFT ANNUAL REPORT

The Acting Executive Mayor, Cllr Molatsa Selamolela, presented the summarised 2022/23 Draft Annual Report highlighting the achievement made, and challenges encountered especially on the implementation of projects, where some are not yet completed due to financial constraints and electrification of the projects. He further highlighted the efforts the municipality is taking to ensure that the projects are completed, e.g., continuation of engagements with ESKOM to address the electrification challenges. **M.L.**

7. INPUTS FROM COMMUNITY MEMBERS AND OTHER STAKEHOLDERS

The following inputs and comments were raised by various stakeholders on the 2022/23 Draft Annual Report and the following were raised:

Municipality/Institution/ Moshate	Name Representatives	of Ward/Moshate	Comments/inputs made
Molemole Blouberg	Sparks Lepako	10 (Avon)	<p>No comments made by Molemole Municipality</p> <ul style="list-style-type: none"> i. Finally, Avon WS boreholes were energised. ii. The Masediba A are without access to water, as yard connections were installed but not connected to bulk line. iii. Contractor tempered with the existing bulk line/reticulation pipes, and some were not replaced which led to communities not having access to water. iv. District should engage Capricorn TVET College to offer Agriculture and mining courses to equip learners to be employable in these fields. v. Municipality should extend the time frame for disaster shacks to allow members to stay longer as most of them lost all their belongings. vi. District and local municipality to follow-up on Bank SETA to issue certificates for people who attended the training at Blouberg Municipality. vii. NDYA not visible in rural areas. viii. Targets not achieved should be clearly highlighted with the reasons prohibited the municipality to achieve those targets, e.g. Corporate Services.

M.L.

Municipality/Institution/ Moshate	Name Representatives	of	Ward/Moshate	Comments/inputs made
	Papi Chidi	10 (Avon)		<ul style="list-style-type: none"> i. The municipality should review the amount paid to labourers through implementation of projects as it below the minimum wage, e.g., R165 per day. ii. Poor monitoring of projects by CDM Municipality. iii. Projects are being implemented more than the contractual periods, e.g., Avon WS. iv. Capotex was given until 24 March 2024 to address the snag list issued by the Engineer.
	Samuel Mashaba	12 (Indermark)		<ul style="list-style-type: none"> i. Turnaround time to attend or address breakdowns need to be improved. ii. Projects were completed a year ago have not yet energised.
Lepelle-Nkumpi	Motlanyane Kekana	8 (Mathibela)		<ul style="list-style-type: none"> i. Non replacement of transformers at Mathibela and Matome which were stolen more than 3 years ago. ii. Non maintenance on roads which are made difficult for communities to reach their areas.
	Emy Maluleka	8		<ul style="list-style-type: none"> i. Poor service delivery by municipalities which led to Ward Councillors being bullied by community members. ii. Bad conditions of roads. iii. Municipalities should consider increasing stipend for the ward committees as it is less than the minimum wage.
Polokwane	Kgoshi Dikgale	Bakone Traditional Council Dikgale	(Ga-)	<ul style="list-style-type: none"> i. Municipality was appreciated for capacitating its work force and it was recommended that the bursaries or trainings should also be extended to Magoshi to ensure that communities are led by learned Traditional Councils. ii. Provisions of WiFi should be extended to rural areas.

M.L.

Municipality/Institution/ Moshate	Name of Representatives	Ward/Moshate	Comments/inputs made
			<ul style="list-style-type: none"> iii. The exclusions of Magoshi to form part of Municipal Planning Tribunal. iv. District should consider having a budget for Magoshi Outreach Programmes as some districts like Mopani is having this budget.
	Noel Chuene	Maja Traditional Council	<ul style="list-style-type: none"> i. Poor working relationship by some councillors and undermining of Meshate. ii. Elderly and people with disabilities are still living in Mud houses, which poses danger to their lives. iii. Municipality should consider other means of energising projects as loadshedding has negative impacts to communities. iv. Ga-Chuene are without water since the past three months.
	Moshibudi Makgoba	Makgoba Traditional Council	<ul style="list-style-type: none"> i. CDM Water Quality Lab not SANAS accredited and Blue Drop compliance. ii. School Patrol Programs should be extended to rural areas, e.g. Mampoko Leragane School. iii. Magoshi should be consulted on infrastructure development. iv. Magoshi outreach programs and capacity buildings should be prioritised. v. EPWP programs should also be extended to rural areas. vi. Provision of budget for Cultural programs (p33 or Overview).

M.L.

Municipality/Institution/ Moshate	Name Representatives of	Ward/Moshate	Comments/inputs made
	Moleetje Council Traditional Council	Moleetje Traditional Council	<ul style="list-style-type: none"> i. Poor monitoring of project which led to projects being implemented longer what was anticipated and poor workmanship. ii. Some projects are being vandalised due to prolonging implementation period. iii. Municipality should highlight what is left when projects were not completed when reporting.
Lepelle-Nkumpi	Kgoshi Mathabatha	Mathabatha Traditional Council	<ul style="list-style-type: none"> i. Poor working relationship between Magoshi and the Mayor of Lepelle-Nkumpi. ii. Non-maintenance of roads by the local municipality which led to members of communities struggling to reach some areas. iii. Community of Maseeseleng not having access to water. iv. Proper management of project implementations to avoid infightings and unnecessary protest which delays projects completions.
	Moshate wa Kekana	Moletlane	<ul style="list-style-type: none"> • Poor working relationship between Meshate and Mayor of Lepelle-Nkumpi. • Offices of the Mayor of Lepelle-Nkumpi and Executive Mayor of CDM not acknowledging receipt of letters sent and also non-responding to communiques sent to these offices. • Non-spending of conditional grants which led municipalities returning funds to Treasury.
	Kgoshi Ledwaba	Ga-Ledwaba	<ul style="list-style-type: none"> i. Appreciation of job creation through the MIGWSIG Projects implementation.

M.L.

Municipality/Institution/ Moshate	Name Representatives	Ward/Moshate	Comments/inputs made
Molemole	Makubutla Mokakabi	Moshate wa Ga-Ramokgopa	<ul style="list-style-type: none"> ii. Turnaround time to collect waste needs to be improved as those wastes posed health hazards and risk to animal stock. i. High level of unemployment while youth have qualification and were funded to acquire those certificates. ii. No internships or learnership programs by government. iii. Poor monitoring of projects by CDM Project Technicians and Engineers which led projects taking time to be completed. iv. Fraud and corruption programmes should be intensified. v. Provision of water and ablution facilities to Taxi Ranks to restore the dignity of commuters. vi. Non-replacement of transformers by ESKOM around Botlokwa areas, e.g. Ga-Phasha and Greenside. vii. District should take care and protect Motumo Trading Post as it has a potential to attract tourists. viii. Non-maintenance of bridges by relevant either municipality or Department of Roads and Transport.

M.L.

8. RESPONSES

8.1. Acting Executive Mayor – Cllr Molatsa Selamolela

- i. That the MMC for Infrastructure Services should have engagement with Managers and ESKOM to ensure that stolen transformers are replaced.
- ii. The municipality would strengthen the partnership with Capricorn TVET College to ensure that courses offered are preparing youth to enter the mining and agricultural sectors.
- iii. Municipality had engagement with Coca-Cola to assist in energising the projects through solar systems.
- iv. Municipality is conducting cost analysis to determine the total amount needed to complete the projects like, Groothoek WS and Mphahlele RWS schemes.

9. FINDINGS


- i. Poor working relationship between Magoshi or Meshate and Lepelle-Nkumpi Municipality.
- ii. Poor communication by the Offices of the Mayor/Executive Mayor where correspondences from Meshate are not responded to or acknowledged.
- iii. Poor project management by some Project Technicians and Engineers which led to some of the projects being implemented longer than the contractual period.
- iv. Delay or non-replacement of stolen transformers especially in the Molemole Areas where service delivery is being compromised.
- v. ESKOM taking longer time to energise the newly implemented projects.
- vi. Non-spending of conditional grants where municipalities are surrendering monies back to National Treasury.
- vii. Elderly and people with disabilities still living in the mud houses at Ga-Maja.
- viii. Exclusion of Magoshi/Meshate in the Municipal Planning Tribunal.
- ix. NYDA not visible in rural areas and not accessible by the youth living in rural areas.
- x. Labourers working in projects implemented by the municipalities earn below the minimum wage, e.g. labourers paid R165.00 per day.
- xi. Non-maintenance of Motumo Trading Post by the District Municipality.
- xii. Non-provision of ablution facilities in Taxi Ranks, e.g., Botlokwa/Eisleben Taxi Rank.
- xiii. High rate of unemployment and no internships/learnership for graduates.
- xiv. Turnaround time for collection of waste which had health hazards and posing risks to animal stock, in particular Lepelle-Nkumpi Municipality.
- xv. Non-inclusion and provision of budget for Magoshi Outreach Programmes.
- xvi. Water challenges around Lepelle-Nkumpi areas.
- xvii. Non-maintenance and re-gravelling of roads around Lepelle-Nkumpi.

M.L.

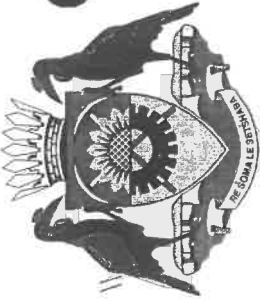
10. RECOMMENDATIONS

- i. That the Executive Mayor through the Mayors' IGR Forum should strengthen and address the stakeholder relationships and poor communication between the office of Mayor(s) and Magoshi or Meshate, especially in Lepelle-Nkumpi Municipality.
- ii. That the municipality should strengthen the project monitoring mechanisms to ensure that project timelines are adhered to.
- iii. That the Executive Mayor should continue to engage Eskom to fast-track the issue of replacing stolen transformers and energising new projects.
- iv. That municipalities should ensure that they comply with conditional grants requirements to avoid surrendering monies to Treasury, e.g., capacitating Project Management Unit, particularly Lepelle-Nkumpi Municipality.
- v. That Polokwane Municipality should investigate the issue of elderly people and people with disabilities at Ga-Maja/Chuene who are still living in mud houses and the matter should be given urgent attention.
- vi. That Youth Coordinators within municipalities should develop programmes to engage NYDA to be visible in rural areas.
- vii. That the municipalities should ensure that service providers or contractors implementing projects on behalf of the municipalities comply with relevant minimum wage requirements.
- viii. That CDM should fast track the resuscitation of Motumo Trading Post.
- ix. That the Transport Unit (Capricorn) should engage relevant departments or stakeholders to ensure that ablution facilities are constructed in taxi ranks.
- x. That the municipalities should create conducive environments to attract investors in order to create employment opportunities.
- xi. That Lepelle-Nkumpi should collect waste within stipulated timeframes.
- xii. That the Office of the Executive Mayor should benchmark with Mopani District Municipality on the implementation of Magoshi Outreach Programmes.
- xiii. That Capricorn District Municipality should fast track the completion of Groothoek and Mphahlele Water Scheme projects to address water challenges around Lepelle-Nkumpi Municipality.
- xiv. That Lepelle-Nkumpi should improve on service delivery issues, e.g. road maintenance.


 Cllr M.L. Mothata
 MPAC Chairperson


 Date

BLOUBERG – 01 MARCH 2024



CAPRICORN DISTRICT MUNICIPALITY

41 Biccard Street, Polokwane, Limpopo

CONTACT DETAILS
 Capricorn District Municipality
 PO Box 4100, Polokwane, 0700
 Limpopo, RSA

+27 (15) 294 1000 (T)
 +27 (15) 294 5346 (F)
 www.cdm.gov.za (website)

MPAC PUBLIC PARTICIPATION ON 2022/23 ANNUAL REPORT
 LANDMARK LODGE
 POLOKWANE
 10:00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	F/ M	Y	A	D	OP	SIGNATURE
1.	Lexab Lucy	Blouberg	Email: Fax: Cell: 0606816112 Email:	F		X			M. LESKABA
2.	Mamadziso Mhonyeni	Blouberg	Fax: Cell: 0795576797 Email: liliantlou6@gmail.com	F		X			NF Makhobisa
3.	TLOU LIYAH	Blouberg	Fax: Cell: 060 6072 881 Email:	F		X			TLOU L
4.			Email: Fax: Cell:						
5.	Lobago Sparks	Blouberg	Email: Mabaloinvestment@gmail.com Fax: Cell: 079 913 5875	M					Lobago

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – A. Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

BLOUBERG – 01 MARCH 2024



CAPRICORN DISTRICT MUNICIPALITY

41 Biccard Street, Polokwane, Limpopo

CONTACT DETAILS
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Limpopo, RSA

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LANDMARK LODGE
POLOKWANE
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NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	F/ M	Y	A	D	OP	SIGNATURE
1.	Moshapo T's	Bloubergs	Email : Fax: Cell: 060 9343750	M					
2.	Tshapo Silele	Blouberg	Email : Fax: Cell: 070098878	M					
3.	Chidi Oscar	Blouberg	Email: Chidi76@gmail.com Fax: Cell: 0720533551	M					
4.	Rasehabe / Mpho	Blouberg	Email : Fax: Cell: 0607759347	M					
5.	Moko Moutelo	Blouberg	Email: Fax: Cell: 0791991 615	M					

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – A. Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Soma Le Setsišana

Anti-Fraud Line 0800 20 50 53

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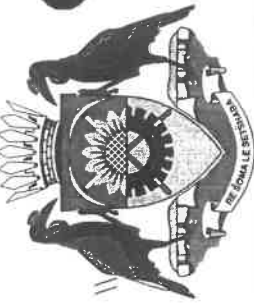
NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	F/ M	Y	A	D	OP	SIGNATURE
1.	Precious masing	Bloung	Email : Fax: Cell: 0664000002 Email :						mmf
2.	Tshwanesa mmolico	Blouberg	Email : Fax: Cell: 079333 8321 Email :						[Signature]
3.			Email : Fax: Cell:						
4.			Email : Fax: Cell:						
5.			Email : Fax: Cell:						

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – A Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Soma Le Setšhaba

Anti-Fraud Line 0800 20 50 53

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NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	F/ M	Y	A	D	OP	SIGNATURE
1.	THOKA RODGA	BLOUBERG	Email : Fax: Cell: 063 540 2843	M					M. R. THOKA
2.	Boloka Lida	Blouberg	Email : Fax: Cell: 072 609 5116	F					<i>[Signature]</i>
3.			Email : Fax: Cell:						
4.			Email : Fax: Cell:						
5.			Email : Fax: Cell:						

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – A. Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Šoma Le Setshaba

Anti-Fraud Line 0800 20 50 53

LEPELLE-NKUMPI – 01 MARCH 2024



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NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	F/ M	Y	A	D	OP	SIGNATURE
1.	EARA Goultan	CDM-Comms	Email: Fax: Cell: 083 516 7519 Email:	f	✓				
2.	Ketana motengae	Lepele Nkumpi	Email: Fax: Cell: 066 4315653 Email:					✓	
3.	Mogotlane Brenda	Lepele - Nkumpi	Email: Fax: Cell: 071 631 4094 Email:	f	✓				
4.	Jane Sedlwa	lepele Nkumpi	Email: Fax: Cell: 0826278745 Email:		✓				
5.	Maleswana m.c	lepele Nkumpi	Email: Fax: Cell: 066 9009528 Email:	m	✓				

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – A. Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Soma Le Setshaba

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NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	F/ M	Y A	D	OP	SIGNATURE
1.	Erny Maluleka	ward Committee	Email: Fax: Cell: 0763378614					M. E. Maluleka
2.	Bohannes Maradi	ward Committee	Email: Fax: Cell: 0728282882	f				J. Maradi
3.	Iladi Regina	ward committee	Email: Fax: Cell: 0673985339	F				I. Regina
4.	Mashiane Ennie	lepele nkumpi	Email: Fax: Cell: 0762342195	F				E. Mashiane
5.	Mollo MFI	LNM	Email: Fax: Cell: 0824149504					M. Mollo

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – A. Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Soma Le Setshaba

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NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	F/ M	Y	A	D	OP	SIGNATURE
1.	Radebe Tebato	lepele Nkumpi	Email: Fax: Cell: 019 0230028 Email:	F	7				Radebe
2.	Ledwaba Paulina	lepele Nkumpi	Fax: Cell: 082 087 9952 Email: Fax: Cell:	F					L.A.D
3.			Email: Fax: Cell:						
4.			Email: Fax: Cell:						
5.			Email: Fax: Cell:						

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – A. Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Soma Le Seigaba

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NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	F/ M	Y	A	D	OP	SIGNATURE
1.	Majopelo Roko	Word Committee	Email: Fax: Cell: 076 7047 442						
2.			Email: Fax: Cell:						
3.			Email: Fax: Cell:						
4.			Email: Fax: Cell:						
5.			Email: Fax: Cell:						

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – A. Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Šomn Le Seigšaba

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NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	F/ M	Y	A	D	OP	SIGNATURE
1.	Rosina	LepeleNkumpi	Email: Fax: Cell: 0728389988 Email: Fax: Cell:	F					Mashaba, C
2.									
3.									
4.									
5.									

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – A. Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Šoma le Setšhaba

Anti-Fraud Line 0800 20 50 53

MOLEMOLÉ – 01 MARCH 2024



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NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	F/ M	Y A	D	OP	SIGNATURE
1.	Cecilia Mporokel	Molemole	Email: Fax: Cell: 076 850 0903 Email: Fax: Cell: 076 908 3772 Email: Fax: Cell: 676 686 9599 Email: Fax: Cell:	m	-			
2.	Margaret Ramachana	Molemole	Email: Fax: Cell: 076 908 3772 Email: Fax: Cell: 676 686 9599 Email: Fax: Cell:	F				mmk
3.	Mtotole Mankwana	Molemole	Email: Fax: Cell: 676 686 9599 Email: Fax: Cell:	F	-			
4.			Email: Fax: Cell:					
5.			Email: Fax: Cell:					

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – A. Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Soma Le Sefshaba

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MOLEMOLE – 01 MARCH 2024



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NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	F/ M	Y	A	D	OP	SIGNATURE
1.	Marthose Mkgadi	moremole	Email: Fax: Cell: 0799163675						Marthose Mkgadi
2.	Mokwena Agnes	Moremole	Email: Fax: Cell: 0760566523						Mokwena
3.	MORALEM Jonathan	moremole	Email: Fax: Cell: 0724779677						MJ MORALEM
4.			Email: Fax: Cell:						
5.			Email: Fax: Cell:						

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – A. Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Šoma Le Setšhaba

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MOLEMOLE – 01 MARCH 2024



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NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	F/ M	Y	A	D	OP	SIGNATURE
1.	Sepulano Chwene	molemole	Email: Fax: Cell: 0790321014	f		✓			SMChwene
2.	Matjee Gato	Molemole	Email: Fax: Cell: 0796870856			✓			Matjee
3.	James Plautata	Molemole	Email: Fax: Cell: 0728617261	M		✓			Plautata
4.			Email: Fax: Cell:						
5.			Email: Fax: Cell:						

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – A Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Šoma Le Seišhoba

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MOLEMOLÉ – 01 MARCH 2024



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NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	F/ M	Y	A	D	OP	SIGNATURE
1.	Mokgomane M.W	Molemole	Email: Fax: Cell: 0765259762	M	✓				
2.	MALESANA M.E	Molemole	Email: Fax: Cell: 0607759828	M					M.E.
3.	Monyi Epuo	Molemole	Email: Fax: Cell: 0799634015	F					S.Emonyi
4.			Email: Fax: Cell: 082 042 7620						
5.	Mokobela Mpho	Molemole	Email: Charlott Mpho egnm Fax: Cell: 0728 080 223						Ch. Molemole
									Charlott

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – A. Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Soma Le Setšhaba

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POLOKWANE – 01 MARCH 2024



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NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	F/ M	Y	A	D	OP	SIGNATURE
1.	Masekoamey Ephie	Ward Committee Ward 33	Email: Ephie.mosinyani@cdm.gov.za Fax: Cell: 079 017 6265 Email:	F					ME Mosinyani
2.	Phisoane Monyiwezi N	ANCWL Ward 13	Fax: Cell: 072 810 5431 Email: Fax: Cell: Email: Fax: Cell:	F					
3.									
4.									
5.									

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – A Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Šoma Le Setšhaba

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NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	F/ M	Y	A	D	OP	SIGNATURE
1.	CHUENE NOEL	CHUENE MOSHATE	Email: Fax: Cell: 0828321728 Email: 076 3773334 Fax:	✓					
2.	Edgar CHUENE	Moshate	Email: Fax: Cell: 0192447469	-					
3.	Bethuel CHUENE	CHUENE MOSHATE Chuene Moshate	Email: Fax: Cell: 0833526484	✓					
4.	Elizabeth Kefane	MOSHATE Kefane Moshate Z.N.T.C.	Email: Fax: Cell: 0790753794	F					
5.	JOSEPH Kefane	Moshate Kefane Z.N.T.C.	Email: Fax: Cell: 0664397330						

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Re Soma Le Setšhaba

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NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	F/ M	Y	A	D	OP	SIGNATURE
1.	Fridon Lejofa Charlotte Ramakgopa	Moshale Ramokgopa	Email: Fax: Cell:	F				✓	[Signature]
2.	Charlotte Ramokgopa		Email: Fax: Cell:						
3.	Charlotte Ramokgopa MAKURATHA Mokakgbye	Ramokgopa " "	Cell: makubada05@gmail.com Fax: Cell: 0676521172	F				✓	[Signature]
4.	Rgoshi' Lechwaka	Lechwaka - Mollo Traction Council	Email: endoraleledwabe08@gmail.com Fax: 0721234892 Cell:	M				✓	[Signature]
5.	Moshibudi Makgab	Makgaba Traction Council	Email: information@makgabtraction.com Fax: 0025 Cell: 0792089664	F					[Signature]

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Re Šoma le Sešikaba

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NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	F/ M	Y	A	D	OP	SIGNATURE
1.	Mtuma Margoeba	Mogobea Traditional Council	Email: Fax: Cell: 072 555 4594	M				<input checked="" type="checkbox"/>	
2.	-etswai Muthelobela	MTC	Email: Letswai.jwele.com Fax: Cell:	M					
3.	Lebogang Mathabane	Mosare Mathabane	Email: Fax: Cell: 0794744636	F				<input checked="" type="checkbox"/>	
4.	Rena Sen Motlha Moshiba	Motlha Moshiba	Email: Fax: Cell: 0799703964	M				<input type="checkbox"/>	
5.	Gideon Moshiba	Moshiba TIC	Email: Fax: Cell: 0633768161	M				<input checked="" type="checkbox"/>	

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – A. Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Soma Le Setshaba

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MAGOSHI – 01 MARCH 2024



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1.			Email : Fax: Cell: 060 310 26 88						
2.	RAMATHOHA MATHUBA	MATHUBA T/C	Email: ramathohamathubab@7g-mail.com Fax: Cell: —	F					Mathuba
3.	Majie Dugama M M MATHUBA TWA	Mathubabathu T/C K.GOSHA I MATHUBA TWA T/C	Email Kgoshi M M Mathubab Fax: Cell: 060 9622587	F					Mathuba
4.	DAKANE NOIS	DAKANE T/C	Email : Fax: Cell: 076 2027144						
5.	P Mokofo	Mathubab T/C	Email: mokofo@mathubab.com Fax: Cell: 083 296050						Mokofo

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – A. Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

MAGOSHI – 01 MARCH 2024



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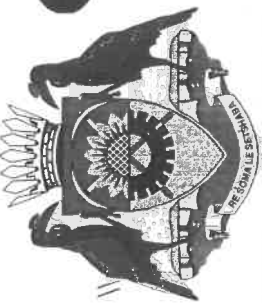
NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	F/ M	Y	A	D	OP	SIGNATURE
1.	Alpheis Seboloka	Mogosi T/C	Email: Fax: Cell: 0824368667 Email: Seboloka13a@gmail.com Fax: Cell: 0768622338 Email: Fax: Cell:						
2.	Seokamma S.A	Seokamma T/C	Email: Fax: Cell:						
3.			Email: Fax: Cell:						
4.			Email: Fax: Cell:						
5.			Email: Fax: Cell:						

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – A. Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Šoma Le Setšhaba

Anti-Fraud Line 0800 20 50 53

COUNCILLORS – 01 MARCH 2024



CAPRICORN DISTRICT MUNICIPALITY

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 LANDMARK LODGE
 POLOKWANE
 10:00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	F/ M	Y	A	D	OP	SIGNATURE
1.	Mothata M.L.	CDM	Email: Fax: Cell: 0609117249 Email: Fax: Cell: 0824930605		✓				Mothata M.L.
2.	Masekwaneng R.W	CDM	Email: Fax: Cell: 0791415558					✓	Rubeng
3.	Ranlang ME	CDM	Email: Fax: Cell: 07924178413	F					ME Ranlang
4.	Malebane T.G	CDM	Email: Fax: Cell: 0813397319						E. Malebane
5.	Mocke B	CDM							

P77

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – A. Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Soma Le Setšhaba

Anti-Fraud Line 0800 20 50 53

COUNCILLORS – 01 MARCH 2024



CAPRICORN DISTRICT MUNICIPALITY

41 Biccard Street, Polokwane, Limpopo

CONTACT DETAILS
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POLOKWANE
10:00

P78

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	F/ M	Y	A	D	OP	SIGNATURE
1.	Margato Machaba	CDM	Email: Fax: Cell: 0731878944 Email:	M		✓			
2.	Dikgare Julia	CDM	Fax: Cell: 0649078032 Email:	F		✓			
3.	MOTOLA OSCAR	CDM	Email: Fax: Cell: 0796071043 Email:	M					
4.	MASEMOLA S.G	CDM	Fax: Cell: 079566909 Email:	F		✓			
5.	Mohare mm	CDM	Email: Fax: Cell: 0798536261	F		✓			

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – A. Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

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POLOKWANE
10:00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	F/ M	Y	A	D	OP	SIGNATURE
1.	Mapule Phasotso	Polokwane Municipality	Email: Fax: Cell: 076 953 3013 Email:	F		✓			<i>[Signature]</i>
2.	Sammy Selamabela	CDM	Email: Fax: Cell: 064 8904 978 Email:			✓			<i>[Signature]</i>
3.	Ramokato MM	CDM	Email: Fax: Cell: 071 348 4502 Email:			✓			<i>[Signature]</i>
4.	Phaka murwa	CDM	Email: Fax: Cell: 082518 2029 Email:	M		✓			<i>[Signature]</i>
5.	Pauline Tibe	CDM	Email: Fax: Cell: 082 457 8663 Cell:	F		N			<i>[Signature]</i>

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – A Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Soma Le Setshaba

Anti-Fraud Line 0800 20 60 53

COUNCILLORS – 01 MARCH 2024



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POLOKWANE
 10:00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	F/ M	Y	A	D	OP	SIGNATURE
1.	MAMABO CM	CDM	Email: Fax: Cell: 076 1059742	F		✓			
2.	Solomon Mawadji	CDM	Email: Fax: Cell: 082 0655021	M		✓			
3.	TSYOSHI M. M.	CDM	Email: Fax: Cell: 072 017 2383	M		✓			
4.			Email: Fax: Cell:						
5.			Email: Fax: Cell:						

P80

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – A. Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Šoma Le Setšhaba

Anti-Fraud Line 0800 20 50 53

Councilors

~~MEDIA~~ - 01 MARCH 2024



CAPRICORN DISTRICT MUNICIPALITY

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MPAC PUBLIC PARTICIPATION ON 2022/23 ANNUAL REPORT LANDMARK LODGE POLOKWANE 10:00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	F/ M	Y	A	D	OP	SIGNATURE
1.	MORISE N.T	BLM	Email : Fax: Cell: 0723856881 Email: Cinnathe465@gmail.com Fax: Cell: 0734440277	F		✓			<i>[Signature]</i>
2.	RABHEZ P.T	Modernole		M		✓			<i>[Signature]</i>
3.									
4.									
5.									

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – A. Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Somo Le Setshaba

Anti-Fraud Line 0800 20 50 55



OFFICIALS – 01 MARCH 2024



CAPRICORN DISTRICT MUNICIPALITY

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 POLOKWANE
 10:00

P82

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	F/ M	Y	A	D	OP	SIGNATURE
1.	Lesley Moberelg	CDM	Email: Fax: Cell: 077 077 6551 Email:	M	✓				
2.	Phuti Mthapo	CDM	Fax: Cell: 071 686 5010 Email:	F	—				
3.	OUPTA KLOBE	CDM	Email: Fax: Cell: 084 410 5506 Email:	M					
4.	Tsholepele Maleka	CDM	Fax: Cell: 076 708 2223 Email: Kgwanyedem.oxiza	F	✓				
5.	Kaowa PHUZI	CDM	Fax: Cell: 576 553 7377	M	✓				

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Re Soma Le Setšhaba

Anti-Fraud Line 0800 20 50 53

OFFICIALS – 01 MARCH 2024







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NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	F/ M	Y A	D O	OP	SIGNATURE
1.	Molele M.D	CDM	Email: moterem@cdm.gov.za Fax: Cell: Email:	M				 P83
2.	Zennet Maesela	CDM	Fax: 025251404 Cell: 025251404 Email:	F			✓	m.z. maesela
3.	Paulie Thobe	CDM	Email: Fax: Cell: 0824573663 Email:	F			✓	
4.	Lesetsi MML	CDM	Fax: Cell: 082 492 5990 Email:	F			✓	
5.	Kudubus Thobane	CDM	Email: Fax: Cell: 061 874 2058	M			✓	

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – A. Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re Soma Le Setshaba

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OFFICIALS – 01 MARCH 2024



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MPAC PUBLIC PARTICIPATION ON 2022/23 ANNUAL REPORT
LANDMARK LODGE
POLOKWANE
10:00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	F/ M	Y	A	D	OP	SIGNATURE
1.	Gabo Moleleka	CDM	Email : Fax: Cell: 076 509 5101 Email : Fax: Cell: 0660507823	F		✓			
2.	Japheta Sememeng	MLM	Email : Fax: Cell: 0660507823						
3.	Kurhula Shilubane	EDMA	Email : senenya.j@moles.org.za Fax: Shilubane.k@cdm.org.za Cell:	M	✓				
4.	Kurhula Shilubane	CDM	Email: shilubane.k@cdm.org.za Fax: Cell: ✓	F		✓			
5.	sethunya Rammah	CDM	Email: rammer@cdm.org.za Fax: Cell: 0827072514	M					

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – A. Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re *šoma Le Setšhaba*

Anti-Fraud Line 0800 20 50 53

OFFICIALS – 01 MARCH 2024



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 LANDMARK LODGE
 POLOKWANE
 10:00

NO.	NAME	ORGANISATION/ MUNICIPALITY /SECTION	CONTACTS	F/ M	Y	A	D	OP	SIGNATURE
1.	Aluse J	CDM Finance	Email: Fax: Cell: 0995760916 Email: Fax: Cell: 082925066	M		✓			
2.	Phoi Marek	CDM	Email: Fax: Cell:			✓			
3.			Email: Fax: Cell:						
4.			Email: Fax: Cell:						
5.			Email: Fax: Cell:						

F. Female – M. Male – Y. Youth (18 – 35 yrs) – D. Disabled – A. Adults (35 – 55 yrs) – OP. Older Persons (55 and above)

Re *Soma Le Setshaba*

Anti-Fraud line 0800 20 50 53

ANNEXE: A3

2022/23 –

SUMMARY OF ANNUAL REPORT

**(EXECUTIVE MAYOR'S
PRESENTATION)**

**Municipal Public Accounts
Committee (MPAC)**

2022/23 Annual Report

Public Participation Consultation

01 MARCH 2024

**CLLR MAMEDUPI TEFFO
EXECUTIVE MAYOR**

1

Vision

*Capricorn District , the home of excellence
and opportunities for a better life*

MISSION

*“To provide quality services, in a cost effective and
efficient manner, through competent people,
partnerships, information and knowledge
management creating sustainability of economic
development in the interest of all stakeholders”*

2

Annual Report 2022/2023

- Section 127 (2) of the Municipal Finance Management Act no 56 of 2003 stipulates that the Mayor of the Municipality must, within seven months after the end of the financial year, table in the municipal Council the annual report of the municipality.
- Section 127 (5) of the same Act further states that immediately after an annual report is tabled in the Council in terms of subsection (2), the accounting officer of the municipality must:-

3

Annual Report 2022/2023...

- The accounting officer must:-
 - Make public, the annual report -
 - Invite the local community to submit representations in connection with the Annual Report participation –
 - Submit the annual report to the Auditor general, Provincial Treasury, CoGHSTA and other relevant institutions – Legislative compliance

4

Purpose of the Annual Report

This is backward reporting

- To provide a record of the activities of the municipality during the financial year of 2022/2023
- To provide a report on performance against the budget of the municipality
- To promote accountability to the local communities for decisions made throughout the year by the municipality
- To also account to **Municipal Public Accounts Committee (MPAC)**

5

Municipal Public Accounts Committee (MPAC)

- The main purpose of the MPAC is to exercise oversight over the executive functionaries of council and to ensure good governance in the municipality.
- This includes oversight over municipal entities.
- The chairperson of the MPAC in CDM has been appointed in terms of a council resolution.
- The chairperson is not an office bearer or executive councillor (MMC) in the municipality.
- The chairperson of the MPAC is an experienced councillor, due to the important role played by the MPAC in the council, and her name is **Cllr Lisbeth Mothata**

6

MPAC Continues...

- The Annual Report is one of the responsibility delegated to the MPAC in terms of the provisions of section 59 of the Systems Act
- In order for the MPAC to fulfil this oversight role, it needs to be provided with the necessary information and documentation to interrogate the actions of the executive.
- Today we are consulting with you on CDM Draft Annual Report 2022/2023 which has been presented to CDM Council on the **26 January 2024**

7

CHAPTER ONE OF THE REPORT

- Is the **Mayor's foreword and executive summary**. A brief narrative on the direction of the Municipality, key strategic objectives and the major changes that were addressed. This is the most important single political statement in the Annual Report
- Then the Municipal Manager provides brief comments on improvements made to service delivery and 'mechanisms or initiatives' initiated during the year to improve overall efficiency and effectiveness of municipal activities.
- The MM also provide specific references with regard to:
 - The alignment of services to IDP indicators and Council priorities
 - Financial sustainability as represented by the financial health ratios;
 - The efforts the municipality is making to conserve power and water in its residents
 - Provide details of administrative policies made during the year

8

MUNICIPAL POPULATION OVERVIEW

- The District Municipality covers an area of about 2, 180,531ha which constitutes 12% of the total surface area of the Limpopo Province.
- We have four local municipalities with their geographical space portion under CDM.

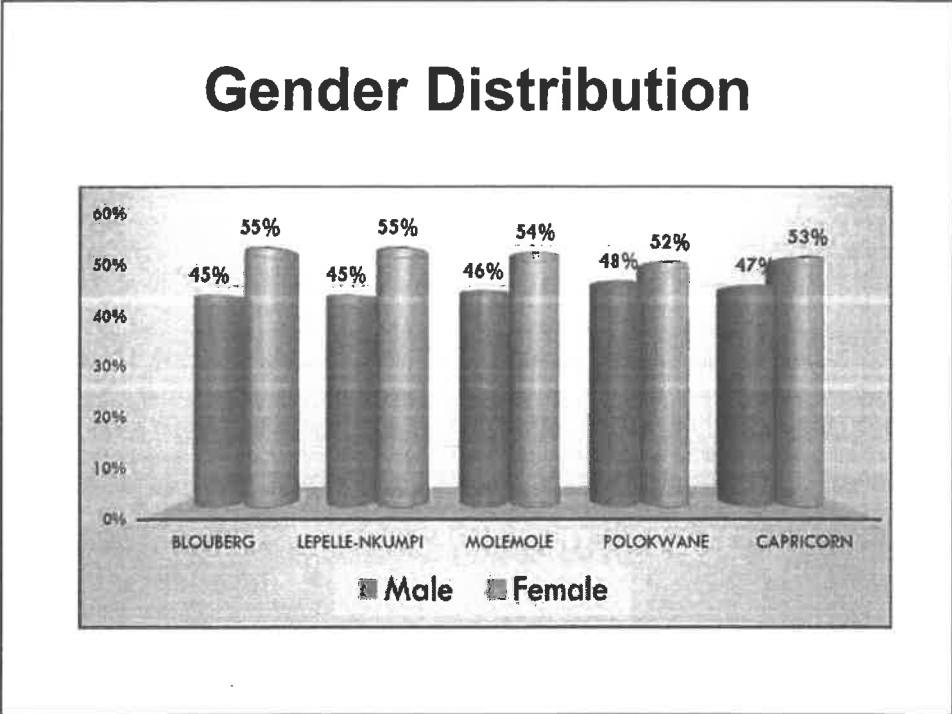
Municipality	Municipal Code	Municipal Sub-category	Area (Ha)
Blouberg Local	LIM351	B4	958 461
Lepelle-Nkumpi Local	LIM355	B4	349 982
Molemole Local	LIM353	B4	364 411
Polokwane Local	LIM354	B1	507 677
Capricorn District	DC35	C2	2 180 531

9

CDM Population Growth Rate per Municipality

Municipality	Black African	Coloured	Indian/Asian	White	Total	Municipality
Capricorn	1,290,255	7,766	5,598	26,817	1,330,436	Capricorn
Lepelle-Nkumpi	234,844	250	176	110	235,380	Lepelle-Nkumpi
Blouberg	171,207	288	188	979	172,602	Blouberg
Molemole	123,919	95	193	1120	125,327	Molemole
Polokwane	760,285	7,193	5,041	24,608	797,127	Polokwane

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11

POLITICAL AND ADMINISTRATIVE GOVERNANCE

- Council is the highest decision-making political structure in the Municipality. The Council of Capricorn District Municipality (**CDM**) comprises of 56 seats.
- There are six political parties represented in the Council, namely the African National Congress (**ANC**) with 37 seats; the Economic Freedom Fighters (**EFF**) with 12 seats, the Democratic Alliance (**DA**) with 03 seats, Abantu Batho Congress (**ABC**) with 1 seat, Defenders of the People (**DOP**) with 2 seats and **VF Plus** with 1 seat.
- Councilors represent respective local municipalities comprising Capricorn District as follows: Polokwane (19); Lepelle-Nkumpi (05); Blouberg (05) and Molemole (03). The other Councilors are directly elected to the Council of CDM, proportionally representing political parties.

12

COUNCIL COMMITTEES

- CDM established six (06) Portfolio Committees; two (02) Standing Committees and one (01) Special Committee in terms of Section 79 of the Municipal Structures Act in order to ensure performance of its functions or exercise of its powers in a more effective and efficient manner.
- Committees play oversight function of the Legislative arm of Council over the Executive arm through, inter alia:
 - Consideration and oversight of the IDP/Budget and SDBIP of the relevant department;
 - Consideration and oversight of in -year and annual reports of the relevant department;
 - Consideration and oversight of any policy or by-law relating to the department;
 - Conducting site visits (projects visit) to ascertain contents of in -year reports;
 - Conducting public hearings; and
 - Investigating and reporting on issues that are referred to them or on their own initiative.

13

ADMINISTRATIVE GOVERNANCE

- The administrative structure of CDM comprises of six (6) departments with their sub-units.
- The Municipal Manager is the head of the administrative component and acts as the municipality's Accounting Officer
- The administrative structure is divided into six departments headed by Section 57 Managers reporting directly to the Municipal Manager. The departments are:
 - Strategic Executive Management Services Department;
 - Finance Department
 - Corporate Services Department
 - Community Services Department
 - Infrastructure Services Department
 - Development Planning, Economic and Environmental Management Services Department

14

PROJECTS IMPLEMENTED 2022/23

PROJECT NAME		BUDGET	PROGRESS
BLOUBERG MUNICIPALITY			
Mabitsela Wate	water Supply	R6 203 817,00	Completed
Devilliersdale	Water Supply	R6 272 289,73	Completed
Witten Water S (Serakalala)	Water supply		Completed
		R8 619 842.90	

15

PROJECTS IMPLEMENTED

PROJECT NAME		BUDGET	PROGRESS
BLOUBERG MUNICIPALITY			
Witten Water S (Mabelebele)	Water supply	R7 513 383.71	Project completed waiting for Eskom to energise the boreholes
Indermark C W	water Supply	R8 884 824.78	Project completed waiting for Eskom to energise the boreholes

16

PROJECTS IMPLEMENTED 2022/23

PROJECT NAME		BUDGET	PROGRESS
BLOUBERG MUNICIPALITY			
Indermark D W	water Supply	R8,814, 723.61	Project completed waiting for Eskom to energise the boreholes
Driekoppies Wa	water Supply	R7,356, 760.52	Practical completed

17

PROJECTS IMPLEMENTED 2022/23

PROJECT NAME		BUDGET	PROGRESS
BLOUBERG MUNICIPALITY			
Senwabarwana	Ponds	R7,387, 842.22	Completed
Taaiboschgroet Avon A & B	RWS	R 11 770 726,57	Project completed waiting for Eskom to energise the boreholes
TOTAL		R 72 824 211.04	

18

PROJECTS IMPLEMENTED 2022/23		
MOLEMOLE LOCAL MUNICIPALITY		
PROJECT NAME	BUDGET	PROGRESS
Sekonye Water Supply	R14,962,852.38	Project completed waiting for Eskom to energise the boreholes
Mohodi Water Supply	R13,934,533.89	Project completed waiting for Eskom to energise the boreholes
Mogwadi (Dendron) Ponds	R7,387,842.22	Completed
TOTAL	R 36 285 228.49	

19

PROJECTS IMPLEMENTED 2022/23		
MOLEMOLE LOCAL MUNICIPALITY		
PROJECT NAME	BUDGET	PROGRESS
Sekonye Water Supply	R14,962,852.38	Project completed waiting for Eskom to energise the boreholes
Mohodi Water Supply	R13,934,533.89	Project completed waiting for Eskom to energise the boreholes
Mogwadi (Dendron) Ponds	R7,387,842.22	Completed
TOTAL	R 36 285 228.49	

20

WATER PROVISION

- The Capricorn District is a Water Service Authority (**WSA**) that is being assisted by Lepelle Northern Water. Lepelle Northern Water is in a process of upgrading bulk water line from Olifantspoort to Polokwane, this upgrade will also benefit community of Lebowakgomo and surrounding areas.
- The district has a water quality laboratory in Mankweng inside the compound of the University of Limpopo. Polokwane Municipality is a WSA and a Water Service Provider (**WSP**). The other three local municipalities within the district are serving as WSPs. Service Level Agreements were signed with the three local municipalities (Blouberg LM, Lepelle-Nkumpi LM and Molemole LM) serving as WSP on revenue collection.

21

PROJECTS IMPLEMENTED 2022/23

N	Project Name	Budget	Progress
1	(Budutolo) Mathabatha/Tongwane RWS	R34 252 345.12	Construction 63%
2	Groothoek (Lebowakgomo Zone B) Water Supply	R22,609,050.0 0 R35,012,731.6 5 R28,642,218.5 0 R30,308,227.3 5 R28,139,577.1 3	Project completed but waiting for other phases in order to be functional Project completed waiting for Eskom to energise the pump station Construction 90% Project completed but waiting for other phases in order to be functional Project completed but waiting for other phases in order to be functional.

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PROJECTS IMPLEMENTED 2022/23

No	Project Name	Budget	Progress
3	Mphahlele (Botatjane, Phalakwane, Makurung and Dithabaneng) RWS	R29,997,349.87	Project completed but waiting for other phases in order to be functional.
		R23,170,590.89	Construction 85%
		R34,297,662.42	Project completed but waiting for other phases in order to be functional.
		R32,578,468.55	Project completed but waiting for other phases in order to be functional.
		R33,801,682.52	Project completed but waiting for other phases in order to be functional.
		R31,605,571.18	Project completed but waiting for other phases in order to be functional.
		R28,133,008.47	Contractor terminated 95%

23

PROJECTS IMPLEMENTED 2022/23

No	Project Name	Budget	Progress
		R32,662,434.96	Project completed but waiting for other phases in order to be functional.
		R33,748,123.74	Project completed but waiting for other phases in order to be functional.

24

MIG Water Projects - Molemole

Project Name	Budget	Progress
Ratsaka Water Supply	R40 264 344.98	Construction 30%

25

MIG -BLOUBERG

No.	Project Name	Budget	Progress
1	Grootpan, Sias, Longden, Ramaswikana Water Supply (North)	R46,262,854.9 4	Construction 40%
2	Grootpan, Sias, Longden, Ramaswikana Water Supply (South)	R27,258,340.1 8	Construction 40%
3	Kromhoek/ Makgato, Devrede, Taaibosch New Stand Water Supply - A	R 36,602,514.53	Construction 35%
4	Kromhoek/ Makgato, Devrede, Taaibosch New Stand Water Supply - B	R 36,891,882.58	Construction 45%

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MIG -BLOUBERG

No.	Project Name	Budget	Progress
5	Milbank East, Water Supply	R37,802,000	Construction 63%
6	Nairin (Ga-Molefe, Sifhlampsana & GaTshabalala) Village Water Supply	R 37,392,655	Construction 95%
7	Inveraan Water Supply – A	R46,526,811	Construction 40%
8	Inveraan Water Supply – B	R46,383,361	Construction 30%
9	Nailana Water Supply	R22,695,446	Completed 100%
10	Rosenkrantz Water Supply	R42,746,542	Construction 60%

27

2022/2023 SANITATION

- One of our key infrastructure service delivery programmes aimed at restoring dignity to our people is the provision of decent sanitation facilities. To date, 33% of our households have access to sanitation facilities. However, it will require a huge budget to clear off the 66.8% backlog.
- Business plans have been developed for rural sanitation backlog eradication for Blouberg, Molemole and Lepelle Nkumpi local municipalities. The district has embarked on WWTW assessments, feasibility studies and development of technical reports and design reports for upgrading of WWTW which are operating above their design capacity. To date designs for upgrading of Lebowakgomo and Senwabarwana WWTW have been completed.
- The Municipality has submitted the plans to DWS seeking support and assistance to raise funding for implementation. MISA has assisted the district to conduct assessment for Alldays WWTW and the Municipality will further develop technical report and designs. Assessment and feasibility study for Mogwadi WWTW will commence in the 2022/2023 financial year.

28

SERVICE DELIVERY OVERVIEW

Roads and Transport

- The location of the CDM is strategic in that it borders on the neighbouring countries of Zimbabwe and Botswana. It is also located central in the Limpopo Province, with many major provincial routes traversing the municipal area. One national and various major provincial roads pass through the district municipal area, i.e., the N1-National Road from Gauteng to Zimbabwe and to the rest of Africa, the P33/1 (R37) from Polokwane to Burgersfort/Lydenburg, the P94/1 (R521) from Polokwane to Alldays and Botswana, and the P17/1 (R71) from Polokwane to Tzaneen and Phalaborwa
- The responsibility for the road network in CDM rests with four agencies/authorities,
- National Roads (N and P-Roads), South African National Roads Agency Limited (SANRAL)
- Provincial Roads (P and D-Roads), Provincial Department of Public Works, Roads and Infrastructure/ RAL
- Municipal Roads and Streets, Local Municipalities
- Private Road, Private owners
-

29

SERVICE DELIVERY OVERVIEW

Disaster Management and Fire-Fighting.

- One of our function is disaster management and fire fighting. The fire stations in CDM were utilized in cases of fire disaster by calling the station directly at 0800 666 777. Our officials responded on fire related issues and road accidents effectively.
- We have three fire stations in Blouberg the Senwabarwana fire station, Molemole in Botlokwa, Sefako Makgatho in Lepelle-Nkumpi and TT Cholo Fire station in Polokwane Aganang Cluster at Ga-Rampur.

30

SERVICE DELIVERY OVERVIEW

Organizational development

- CDM have embarked on the job evaluation process which is spearheaded by SALGA
- Council has adopted an organizational structure that will allow us that upon the completion of this process of Job evaluation, employees will be paid according to the job grading not the job titles.
- The municipality continued to provide Employee Wellness Services to all employees who required such service.

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SERVICE DELIVERY OVERVIEW

Organizational Development

- The Municipality managed to place 34 Interns during the year under review, 2022/2023 financial year.

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SERVICE DELIVERY OVERVIEW

Sport, arts and culture

- Capricorn District Municipality has a community facility at Ga-Mothapo village. It is called CDM Academy of Sport situated at Ga-Mothapo Ga-Ramogale. The district has partnered with Department of Sport, Arts and Culture to run the facility which is currently operating as a gymnasium. This is the only sport infrastructure under the sole custodianship of CDM in response to the White Paper on Sport and Recreation and the Memorandum of Agreement entered between SALGA and the Department of Sport and Recreation back in 2012.
- District Municipalities were tasked to establish academies of sport to support the development of South African sports through a coordinated academy system. The overall objective of the academy system is to develop talented athletes through the provision of sports science and medical services, and provide training opportunities to athletes, coaches, administrators, and technical staff in line with a coordinated national plan. The district coordinates the academy programs and activities with the assistance of the Provincial Department of Sport, Arts and Culture and the Limpopo Academy of Sport.

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KPA1: Infrastructure Development and Basic Service WASTE MANAGEMENT Delivery

- Programmes for waste management include the following:
 - To promote the effective and efficient management of waste through support programmes to local municipalities.
 - In addition to technical assistance, CDM have over the years developed Waste Management Plans, continues to purchase equipment, and has funded the development of landfill sites for local municipalities.
 - Equipment in the current year includes recycling bins, skip bins and two skip loader trucks, although the trucks have not yet been delivered.
 - Waste Management By-laws were developed for Molemole Local Municipality and Blouberg Local Municipality.

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KPA1: infrastructure development and Basic Service Delivery

Roads Infrastructure and Public Transport

- The Rural Roads Assets Management System continued to be implemented and updated. Road Safety Awareness campaign were coordinated throughout the district.
- The public transport facilities were monitored in all the municipality to ensure safety of passengers and scholars alike.
- The total road network for the district is 4506 km with 1223 km paved and 3283 km gravelled/unpaved.
- The LDPWRI is responsible for maintenance whereas RAL’s responsibility is that of upgrading. The ultimate is to connect the district with strategic economic hubs and the entire Province. The challenge has always been insufficient budget.

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Storm Water Structures in CDM

Summary of the Storm Water Structures per Local Municipality

Type of Structure	Number of Structures				Total Capricorn
	Polokwane	Molemole	Blouberg	Lepelle-Nkumpi	
Bridges	4	5	4	11	24
Major culverts	34	1	5	7	47
Total	38	6	9	18	71

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KPA2: Institutional Transformation

Organizational Structure as per departmental gender representation

Count of Gender	Column Labels			
Row Labels	Female	Male	Vacant	Grand Total
Executive Management	1	4	1	7
Management	9	18	21	48
Professional	35	30	30	95
Skilled/Clerical	77	66	67	210
Technicians	36	57	86	179
Unskilled	54	129	216	399
Grand Total	214	302	423	939

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Internal Bursary Programme

- The Municipality awarded 30 employees with bursaries as part of the implementation of the Internal Bursary Policy to pursue studies at various institutions of higher learning for the 2023 academic year.

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LOCAL ECONOMIC DEVELOPMENT

- The purpose of the LED Strategy is to position the Capricorn district as a centre of sustainable economic growth and development. The LED is in partial fulfilment of the district's IDP goals which will position the district in attaining its vision as a "the home of excellence and opportunities for a better life". The LED strategy has an objective of economic growth of 4.5% for next 5 years; reduce unemployment below 50,1% in five years; decrease the number of households below poverty line of R1 800 per month; increase and develop access to economic opportunities and expand the municipal revenue base.
- To achieve these objectives five priorities are identified in line with district comparative and competitive advantages. The priorities are based on government policies in line with Apex priorities. The Local Economic Strategy of CDM is driven by five priority areas, of which each priority area has its main objective, rationale, and key actions, namely:
 - Growing the first economy.
 - Developing the second economy.
 - Building knowledge economy.
 - Land and infrastructure; and
 - Governance and partnership. The lead programmes which will expedite the district's economy are in Tourism and Manufacturing (including agro processing) and Agriculture.

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KPA5: GOOD GOVERNANCE AND PUBLIC PARTICIPATION

The participation of multitudes of our people throughout the length and breadth of the district brings about excellence in the way we govern. Our engagements with them and other key stakeholders speak volumes about how they want their district to be.

- We have functioning Ethics and Integrity Committee to monitor the adherence to the Code of Conduct by Councilors
- The following Governance structures are in place and functional and met as per municipal legislations:
 - Audit Committee
 - Mayor's IGR Forum and Municipal Managers Forum
 - Speakers Forum and Chief whip's Forum
 - Municipal Public Accounts Committee
 - District MPAC Forum
- Fraud hotline is continuously being monitored 0800 20 50 53.
- The district had an effective Audit Committee

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KPA5: GOOD GOVERNANCE AND PUBLIC PARTICIPATION...

Public Participation

- Municipalities are required by law to find ways and means to involve communities in the running of their affairs. This is intended to improve the quality of local democracy, municipal responsiveness, and accountability. Amongst others:
- Section 152 (1) (a) and (e) of the Constitution obligates municipalities to provide democratic and accountable government for local communities and to encourage the involvement of communities and community organisations in the matters of local government.
- Chapter 4 of the Municipal Systems Act provides for community participation and, amongst others, obliges municipalities to contribute to building the capacity of the local community to enable it to participate in the affairs of the municipality.

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KPA6. SPATIAL RATIONALE

The following instruments and interventions are in place to redress the apartheid spatial patterns that legislated black people into poverty, away from economic centres and growth points:

- The Spatial Development Framework (**SDF**) has been developed in line with the prescripts of Spatial Planning and Land Use Management Act (**SPLUMA**);
- The Geographic Information System is in place;
- The Municipal Planning Tribunal has been established to implement SPLUMA in the District; and
- The District 2040 Growth and Development Strategy (**GDS**), which guides investment attraction, economic growth and development for the next 30 years was approved by Council after a long consultative process with various stakeholders.

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KPA: CROSS-CUTTING: SECTOR SUPPORT AND OUTREACH PROGRAMMES:

Annual Women's Dialogue

- The District Women's Dialogue is an annual event aimed at promoting and deepening good governance and public participation.
- It provides a platform for women from all sectors of the society in the district to engage in debates on issues affecting their communities, and women in particular.
- The 2022/2023 Women's Dialogue was held at Matseke Resource Centre in Molemole LM on the 11th of August 2022, and debated the following motions:
 - Lack of support to Agricultural projects which promote food security and job creation,
 - Small businesses are not fully supported, which leads to high unemployment rate,
 - Psycho-social economic impact of COVID 19 in society, especially women.

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KPA: CROSS-CUTTING: SECTOR SUPPORT AND OUTREACH PROGRAMMES:

Annual Youth Dialogue

- Like the Women Dialogue, the Youth Dialogue is held on an annual basis for the young people to debate issues that directly affect them, to inform the Municipality's planning on youth programmes.
- The 2022/2023 Youth Dialogue was held at Nirvana Community Hall in Polokwane LM on the 7th June 2023, and debated the following motions:
 - There is not enough financial support for youth-initiated projects in the District
 - Limited involvement and participation of people with disabilities and youth in municipal programs and projects,
 - Majority of youth remain unemployed despite having qualifications to participate in District economy,

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KPA: CROSS-CUTTING: SECTOR SUPPORT AND OUTREACH PROGRAMMES:

Ward Committee Capacity Programme

- Chapter 4 of the Municipal Systems Act provides for community participation and, amongst others, obliges municipalities to contribute to building the capacity of the local community to enable it to participate in the affairs of the municipality.
- Section 16(1)(c) of the Systems Act instructs municipalities to use their resources, and annually allocate funds in their budgets, as may be appropriate, to encourage, create conditions and build capacity of the community to participate in the municipal affairs.
- For the 2022/23 financial year the Council approved a budget of R200 000 for the Ward Committees Capacity Building Programme. District convened First District Ward Committee Summit for all Ward Committees responsible for Water and Sanitation Portfolio from Blouberg, Lepelle-Nkumpi and Molemole LMs, which was held on the 15th November 2022 at BoliviaLodge.

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KPA: CROSS-CUTTING: SECTOR SUPPORT AND OUTREACH PROGRAMMES:

Annual State of the District Address

- Council has an annual State of the District Address (**SODA**) event, modelled on the State of the Nation Address (**SONA**) and State of the Province Address (**SOPA**) respectively. The Executive Mayor delivered the 2022/23 SODA on the 25th May 2023 at Jack Botes Hall.

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KPA: CROSS-CUTTING: SECTOR SUPPORT AND OUTREACH PROGRAMMES:

Council Imbizo

- In terms of section 41 (e) (I) and (ii) of the Municipal Systems Act, municipalities are required to establish a process of regular reporting to the public and appropriate organs of state.
- The Council of CDM interact with communities on a quarterly basis through its Public Participation /Council Outreach Programmes, during which the Municipality presents service delivery reports and plans specific to the local municipality hosting the Outreach and allow members of the public an opportunity to raise issues with the Municipality and other spheres and organs of state.
- The 2022/23 Quarterly Outreaches were conducted on the following dates:
 - QUARTER 1. Held at De Villiers Dale (Blouberg LM) on 11 September 2022.
 - QUARTER 2. Held at Thobela FM (Tabakgolo) on 29 November 2022
 - QUARTER 3 .Held at Schellenburg (Koekoek Village, Molemole LM) on 14 March 2023
 - QUARTER 4. Held on 30 June 2023 through Mohodi Community Radio and also broadcasted live on Botlokwa FM, Moletji FM, ZB FM, Blouberg FM

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ORGANISATIONAL PERFORMANCE SCORECARD

- In terms of section 46 of the Municipal Systems Act of 2000, municipalities are required to prepare an Annual Performance Report that is to form part of the Annual Report to be prepared in terms of the Municipal Finance Management Act.
- This Report therefore reports on performance of the Organizational Objectives with regard to the progress made by the Municipality.
- It also gives an indication of achievements and failures made with regard to the implementation of programmes and projects, on planned targets as set out in the approved Service Delivery and Budget Implementation Plans (SDBIP) for 2022/2023 financial year.

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DEPARTMENTAL ANNUAL PERFORMANCE

Departments	Total Targets	Annual	Discontinue d Targets	Targets Achieved	Targets not Achieved	Achievement
Vote 1 - SEMS	45		00	43	02	96%
Vote 2 - Infrastructure Services	35		00	33	02	94%
Vote 3 - Corporate Services	37		00	28	07	80%
Vote 4 - Finance	29		00	28	01	97%
Vote 5 - DPEMS	31		00	28	03	94%
Vote 6 - Community Services	33		01	31	01	97%
Overall Organizational Performance	210		01	191	16	92%

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OVERALL ORGANISATIONAL PERFORMANCE

Overall organizational performance

Annual target	210
Discontinued targets	01
Targets not achieved	16
% Not achieved	08%
Targets achieved	191
% Achieved	92%

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FINANCIAL PERFORMANCE

AUDITOR GENERAL REPORT 22/23

- The Municipality has obtained unqualified audit opinion. In terms of this opinion, the financial statements present fairly, in all material respects, the financial position of the Capricorn District Municipality as at 30 June 2023 and its financial performance and cash flows for the year then ended in accordance with Generally Recognised Accounting Practice (Standards of GRAP) and the requirements of MFMA and the Division of Revenue Act 4 of 2020 (DoRA)

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OVERSIGHT REPORT TO CDM COUNCIL

- Section 129 of the MFMA requires the Council to consider the Annual Report by no later than 2 months from the date on which the annual report was tabled in Council in terms of section 127, adopt an oversight report containing public comments on the annual report
- After this consultation, we will table our MPAC findings to CDM Council on or before 31st March 2024.

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THANK YOU



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ANNEXURE B:

PUBLIC HEARING REPORT:

2022/23 DRAFT ANNUAL REPORT



CAPRICORN

DISTRICT MUNICIPALITY

INTERNAL MEMO: MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

Date: 20 MARCH 2024

Memo Ref: 3/R

SUBMISSION TO COUNCIL

TO : COUNCIL
FROM : MUNICIPAL PUBLIC ACCOUNTS COMMITTEE
DATE : 20 MARCH 2024
SUBJECT : MUNICIPAL PUBLIC ACCOUNTS COMMITTEE PUBLIC HEARING ON THE 2022/23 DRAFT ANNUAL REPORT

1. PURPOSE

To report to Council on the MPAC Public Hearing, which was held on the 05 March 2024, where the Executives and Administration were verbally responding to questions submitted to their Offices on the 2022/23 Draft Annual Report.

2. BACKGROUND

As per Section 127, the Executive Mayor is required to table the Annual Report in Council seven months after the end of financial year, where Capricorn District Municipality complied with the law and Council referred the 2022/23 Draft Annual Report to MPAC on the 26 January 2024 for further scrutiny and report back to Council.

In addition, Section 44 of the Municipal Systems Act, No. 32 of 2000 and Regulations further stipulates that ***"A municipality, in a manner determined by its council, must make known, both internally and to the general public, the key performance indicators and performance targets set by it for purposes of its performance management system"***.

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Section 41(1) of Local Government: Municipal Systems Act, No. 32 of 2000 and Regulations, the municipality is required to;

- (a) set appropriate key performance indicators as a yardstick for measuring performance, including outcomes and impact, with regard to the municipality's development priorities and objectives set out in its integrated development plan;
- (d) take steps to improve performance with regard to those developments; priorities and objectives where performance targets are not met; and
- (e) establish a process of regular reporting to -
 - i. the council, other political structures, political office bearers and staff of the municipality; and
 - ii. the public and appropriate organs of state.

3. Apologies

- i. Cllr M.S. Pheedi, Council Speaker – other commitments.
- ii. Cllr T.G Malebana – sharing the gadget with MMC Rahlanana as she struggled to login with her gadget.

4. QUESTIONS AND REPONSES

The committee submitted the written Questions on the 2022/23 Draft Annual Report to the Office of the Executive Mayor and Municipal Manager.

Questions Description	Responses	Additional inputs/comments	Corrective measures
<p>CHAPTER 6 – AUDITOR GENERAL’S REPORT</p> <p>Question 1 – Irregular expenditure</p> <p>The municipality incurred irregular expenditure amounting to R192 957 239.00 due to non-compliance with preferential procurements regulations 2017, regulations 5(7) and cost containment regulations 8, 11 and 12.</p>	<p>a) Management does not have the policy in place to provide guidance on the rotation of the utilisation of the panel for the procurement of water implementation services instead should have applied processes which are stipulated upfront when user departments compile the tender document or at advert stage. AGSA further interrogated the bid advert and tender document but could not confirm the transparency on the rotation process that was communicated to the panellist in the advert. The criteria applied by the municipality was not stipulated upfront in the bidding document/contract/letter of appointment.</p>		<p>Resolved: -</p> <p>i. That the municipality should tighten the internal controls to enforce compliance.</p> <p>ii. That the municipality should fast track the approval of policy to deal with the allocation of works to appointed panel consultants/term contractors.</p>
<p>a) Why did the municipality fail to comply with preferential procurement regulations?</p> <p>b) What is the nature of this non-compliance with the preferential procurement regulations? Please provide a detailed breakdown of</p>			

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Questions Description	Responses	Additional inputs/comments	Corrective measures
<p>R192 957 239.00, as reported in the Audit Report.</p> <p>c) Why did the internal control systems fail to detect and prevent the said irregular expenditure?</p> <p>d) Did the Accounting Officer report the irregular expenditure to the relevant structures as required by Section 32 (4) of MFMA?</p> <p>e) Which criteria was used to allocate works to the service providers?</p> <p>f) What corrective action has been taken to address this anomaly?</p> <p>g) Does the municipality have policy to manage performance of panel of consultants and term contractors?</p> <p>h) What action has been initiated by the Accounting Officer on the irregular expenditure incurred?</p>	<p>b) It is a material non-compliance with supply chain management regulations, PPR 2017, MFMA & Section 217 of the Constitution of the Republic of South Africa even however the bid complied with Section 217(1) of the constitution and PPR 2017 as it followed all the applicable SCM process until award in fair, equitable, transparent, competitive and cost-effective manner but fell short on rotation.</p> <p>The impact of the non-compliance above resulted in the irregular expenditure disclosed in the financial statements being understated by R192 225 658,62.</p> <p>Total amount paid to the panel of contractors in the year under review. Annexure- PH:- 2022/23 Draft Annual Report</p> <p>c) Internal controls for monitoring compliance with legislation were ineffective as it did not</p>		

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Questions Description	Responses	Additional inputs/comments	Corrective measures
	<p>detect and prevent instances of non-compliance with legislation and regulations.</p> <p>d) Yes. The relevant stakeholders were informed. All UIF expenditure as at 22 February 2024 is submitted and subjected to Financial Misconduct Board for investigation and recommendations to Council.</p> <p>e) From the appointed panel, used standard prices or fees, which fully cover the required goods, services or works, the Municipality may invite the contractor who in their opinion is most suited to provide the work associated with the batch /task/ package order in the best interest of the employer to do so. Factors such as geographic location, prior work around the required scope of work and specialist expertise might influence the decision. Alternatively, such selection</p>		

M.L.

Questions Description	Responses	Additional inputs/comments	Corrective measures
	<p>may be made on a next in line basis from a rotating database.</p> <p>f) Developed a ranking list for service providers who have been allocated work to balance those who are low on allocations to continue with rotation and allocate all panel members until the end of the contract.</p> <p>g) The municipality is in a process of finalising a rotation policy which is presented in Executive management, Finance Portfolio, Audit committee and submitted to Provincial Treasury for further comments until all is covered then it will be presented in Mayoral and Council for approval.</p> <p>h) All UIF expenditure as at 22 February 2024 is subjected to Financial Misconduct Board</p>		

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Questions Description	Responses	Additional inputs/comments	Corrective measures
<p>Question 2 – Material losses Municipality continue to incur water losses amounting to R30 072 071.00 due to aging infrastructure.</p> <p>a) What strategies were put in place to prevent or eliminate water losses?</p>	<p>for investigation and recommendations will be presented to Council.</p> <p>a) The following strategies will be implemented:</p> <ul style="list-style-type: none"> - Installation of smart meters in Lebowakgomo is ongoing. To date 1500 meters have been installed and 9000 meters are still outstanding and 2500 will be installed before year end. The rest of the meters will be installed in the next two years. - The district will implement Stocks RWS project in the next financial year to formally reticulate and install meters in Makotse and surrounding areas. - Check meters were installed in Lebowakgomo to determine areas of high water loss and a project for replacement of AC pipes has been proposed in the next IDP. 		<p>The responses were noted by the committee with clarification given.</p>

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Questions Description	Responses	Additional inputs/comments	Corrective measures
<p>Question 3 – Fruitless and wasteful expenditure</p> <p>The municipality incurred R4 074 818.00 due to payment of transactions (items) which were paid to the terminated service provider and the current service provider at Nyakelang BWS.</p> <p>a) Why did the municipality pay the same items that were paid to the terminated service provider?</p> <p>b) Why did the internal control systems fail to detect and prevent the said fruitless and wasteful expenditure?</p> <p>c) Did the Accounting Officer report the fruitless and wasteful expenditure to the relevant structures as required by Section 32 (4) of MFMA?</p> <p>d) What correctives measures did the Accounting Officer take to hold the affected officials accountable?</p>	<p>a) The project was vandalised and some items had to be replaced so that the project can be functional. The table below outlined the paid items and the reasons.</p> <p>Paid items. Annexure- PH:- 2022/23 Draft Annual Report</p> <p>b) The expenditure was due to theft and vandalism as well as damage of some pipes during road construction by local municipality and the department could not detect such because there was no water in pipes. To avoid further theft and vandalism, we requested risk to assign security personnel on site on a full-time basis.</p> <p>c) No consequence taken so far, UIF expenditure is subjected to Financial Misconduct Board for investigation and recommendations will be</p>		<p>i. That the municipality should embark on awareness campaigns to conscientize communities to protect and safeguard the municipal infrastructure.</p>

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Questions Description	Responses	Additional inputs/comments	Corrective measures
<p>e) What corrective measures did the municipality take to recover the monies?</p>	<p>presented to Council for implementation.</p> <p>d) The matter has been referred to the financial misconduct board and its recommendation will be implemented upon approval by Council.</p> <p>e) The matter has been referred to the financial misconduct board and its recommendation will be implemented upon approval by Council.</p>		
<p>Question 4 - Overpayment of Palisade Fence</p> <p>The municipality incurred losses due to over claim of palisade fence where 400m was paid instead of 374m which led to the municipality losing R50 097.00.</p> <p>a) Since it was confirmed that the contractor was paid for 26m which was not done, what corrective measures have been</p>	<p>a) The expenditure is subjected to Financial Misconduct Board for investigation, recommendations will be presented to Council for implementation.</p> <p>b) The project manager must do site visit to confirm the work done, signs off the claim, submit to manager who recommends to executive manager and the</p>		<p>i. That the Infrastructure Services should improve monitoring mechanisms to ensure that municipality pays only what is due.</p>

M.L.

Questions Description	Responses	Additional inputs/comments	Corrective measures
<p>taken to recover the R50 097.00 loss from the contractor?</p> <p>b) What procedures are followed before payment could be processed to ensure that the municipality pays the correct amounts?</p> <p>c) What consequence management have been taken against the affected officials?</p> <p>d) Did the Accounting Officer report the fruitless and wasteful expenditure to the relevant structures as required by Section 32 (4) of MFMA?</p>	<p>executive manager approves the claims.</p> <p>c) No consequence has been taken so far pending investigation process by misconduct board.</p> <p>d) The UIF expenditure is subjected to Financial Misconduct Board for investigation and recommendations will be presented to Council.</p>		
<p>PERFORMANCE REPORT – 2022/23 ANNUAL REPORT</p> <p>Question 5 - Service delivery overview</p> <p>The report highlighted that the municipality is owning and operating 07 water treatment plant and 18 water treatment plant in Molemole and Blouberg respectively.</p>	<p>a) See report attached as ANNEXURE A.</p>		<p>Resolved:-</p> <p>i. That information on the number of purification plants owned by the municipality should be verified and corrected before the Final 2022/23 Annual Report could be approved by Council during the</p>

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Questions Description	Responses	Additional inputs/comments	Corrective measures
<p>a) Please provide the list of these purification plants, their functionality status and names/positions of people operating them.</p>			<p>adoption of Oversight Report.</p>
<p>Question 6 - Project visit by other portfolio committees According to the report, various portfolio committees conducted projects visits and it was observed that no project visit reports or findings on projects were tabled in Council with recommendations.</p>	<p>a) Projects visits reports are reported and discussed on quarterly basis at portfolio committee meetings.</p>		<p>Resolved: - i. That the Project Visit Reports for Portfolio Committees should be tabled in Councils with the findings and recommendations.</p>
<p>a) In which structures did the portfolio committees table their projects visit reports?</p>			
<p>Question 7 - MIG Water Projects The committee had observed that Groothoek (Lebowakgomo Zone B) WS and Mphahlele (Phalakwane, Makurung and Dithabaneng) RWS had been implemented since the previous Council term of 2016-2021</p>	<p>a) The delay in the finalisation of the project is due several reasons continuous stoppages by community conflicts within project areas, continuous stoppages by local business forums demanding 30% sub-contracts, long turn-around of</p>		<p>The responses were noted by the committee with clarification given.</p>

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Questions Description	Responses	Additional inputs/comments	Corrective measures
<p>and they are still under construction in 2024.</p> <p>a) When will the projects be completed since is almost ten years implementing them?</p> <p>b) Please provide the acceleration plans for the above-mentioned projects.</p>	<p>the ductile iron pipes, covid-19 lockdowns, and limited funds to cater for co-funding on the project.</p> <p>During the adjustment of budget, an amount of R25m was allocated as co-funding to complete the project by end of June 2024.</p> <p>b) The plan is attached as ANNEXURE B.</p>		
<p>Question 8 - Analysis of the 2021/22 comparison to 2022/23 Financial Year</p> <p>It was noted that the municipality has improved its provision of basic services from 89% to 94% which is appreciated.</p> <p>a) How did the municipality arrive at 94% basic services? Please share the method used.</p>	<p>a) The backlog on basic services targets was addressed after budget adjustments and more targets were achieved in the final quarters of the financial year.</p>		<p>The responses were noted by the committee with clarification given.</p>

M.L.

Questions Description	Responses	Additional inputs/comments	Corrective measures
<p>Question 9 – Annual Report Comparison</p> <p>The information on Annual Report Comparison on page 117 (Table) and statements from page 118 to 119 are contradicting.</p> <p>a) Why are information contained in pages 117 and 118-119 are contradicting each other?</p> <p>b) Which information is correct between the one in table and the statements?</p>	<p>a) We acknowledge that the information on the table was aligned to the AG findings but there was oversight in aligning the narration to the final audited results.</p> <p>b) The correct one is on the table, page 117.</p>		<p>i. That the information for Annual Report Comparison from page 117 to 119 should be corrected before the 2022/23 Annual Report could be approved by Council.</p>
<p>ORANISATIONAL PERFORMANCE SCORECARD</p> <p>STRATEGIC EXECUTIVE MANAGEMENT SERVICES</p> <p>Question 10 – SEMS-15</p> <p>A budget of R250 000.00 was set aside to address “customer care queries received and resolving them within 30 days period through a call”.</p>	<p>a) The service provider was appointed in 2022/2023 financial year and started with the application process for the App. The approval of the application could not be finalised in the same year and the process was completed in the new financial year 2023/2024. The amount was however rolled over from the previous year and payment could then be effected.</p>		<p>The responses were noted by the committee with clarification given.</p>

M.L.

Questions Description	Responses	Additional inputs/comments	Corrective measures
<p>a) Why did the department budget R250 000.00 and did not utilise it?</p>			
<p>Question 11 – SEMS-31 The department failed to meet the target due to dates clashing with the local municipalities' activities.</p> <p>a) Which activities were clashing with the District Chief Whip's Forum and for which local municipality(ies)?</p>	<p>a) The Chief Whips' Forum that was scheduled to take place on the 02 May 2023 had to be postponed due to Molemole local municipality's Special Council meeting, which took place on the same date (02 May 2023).</p>		<p>The responses were noted by the committee with clarification given.</p>
<p>INFRASTRUCTURE SERVICES</p> <p>Question 12 – INFR-21 The municipality managed to meet the target of 100% implementation of WSIG as per business plan.</p> <p>a) Please provide the list of projects implemented through WSIG and their current status.</p>	<p>a) list of projects implemented through WSIG and their current status. Annexure-PH:- 2022/23 Draft Annual Report</p>		<p>Resolved: -</p> <p>i. That the Executive Mayor should continue to engage ESKOM, especially in areas of Molemole where it takes time to replace stolen transformers and energise new projects.</p>

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Questions Description	Responses	Additional inputs/comments	Corrective measures
<p>Question 13 – INFR-36</p> <p>The municipality reduced the budget from R38 812 000 to R21 739 000 which reported to be reduced by R139 000.</p> <p>a) What is the exact amount reduced from INFR-36?</p>	<p>a) The budget was reduced from R 38 812 000 to R 21 739 999 which is reduction of R 17 073 000 not R 139 000.00, therefore management acknowledge the error.</p>		<p>i. That the information should be corrected before the Final 2022/23 Annual Report could be approved by Council.</p>
<p>CORPORATE SERVICES</p> <p>Question 14 - CPSD-01</p> <p>The department revised the budget from R3 000 000.00 to R8 590 000.00 and further made a virement of R150 000.00 with an expenditure amounting to R11 566 464.00.</p> <p>a) How did the department fund the expenditure since the funds allocated were R8 740 000.00?</p> <p>b) What type of legal cases were defended which led to the municipality spending more</p>	<p>a) The difference was funded from the savings obtained at year end during 2022/2023 budget reconciliation. The report will be updated accordingly.</p> <p>b) Both civil and labour matters breakdown: an expenditure of R10 277 354 was paid to cover the cases. The amount of R11 566 464.00 was erroneously captured and will be corrected. Annexure- PH:- 2022/23 Draft Annual Report</p> <p>c) Settling the matter out of court and assessing prospect of</p>		<p>i. That a detailed report should be presented to MPAC in the next meeting.</p>

M.L.

Questions Description	Responses	Additional inputs/comments	Corrective measures
<p>than R11m? Please provide the breakdown</p> <p>c) What strategies are in place to reduce legal expenses?</p>	<p>success on the current litigation register.</p>		
<p>Question 15 – CPSD-12</p> <p>The department set a budget of R360 000.00 with an expenditure amounting to R260 000.00.</p> <p>a) How did the department incur expenditure while no cases had been referred, and the target was also not applicable?</p>	<p>a) Funds were utilized to cover the following existing cases. Annexure- PH:- 2022/23 Draft Annual Report</p>		<p>The responses were noted by the committee with clarification given.</p>
<p>Question 16 - CPSD-14</p> <p>The department failed to meet the target of training of councillors and employees due to trainees not meeting the required threshold.</p> <p>a) Who is responsible to analyse the submitted cvs to ensure that relevant courses are procured?</p> <p>b) What are plans for training of Councillors and employees?</p>	<p>a) Corporate services training unit is responsible for analysing and Source courses in line with training requirements. It should be noted that the reason stipulated on challenges is in relation to the threshold of training not meeting the requirement e.g., GIS training requires 10 and above attendees from any institution to enable to training provider to conduct training.</p>		<p>The responses were noted by the committee with clarification given.</p>

M.L.

Questions Description	Responses	Additional inputs/comments	Corrective measures
<p>Please submit the schedule of trainings and names of employees/councillors to undergo trainings.</p>	<p>b) Training report attached as ANNEXURE C.</p>		
<p>Question 17 – CPSD-15 The municipality awarded bursaries to eligible employees with an expenditure amounting to R988 474.00.</p>	<p>a) 25 employees benefited. Report attached as ANNEXURE D.</p>		<p>i. That a report with names should be forwarded to MPAC.</p>
<p>a) How many employees benefited from the internal bursary for 2023 academic year? Please provide the names, courses, and their performance status.</p>	<p>a) The amount of R667 298 paid was for office furniture that was delivered in August 2022 which was the project for 2021/2022 financial year.</p>		<p>The responses were noted by the committee with clarification given.</p>
<p>Question 18 – CPSD-24 The department incurred an expenditure amounting to R667 298 while no furniture procured.</p>	<p>a) How did the department incur the expenditure since no furniture was procured?</p>		

M.L.

Questions Description	Responses	Additional inputs/comments	Corrective measures
<p>Question 19 – CPSD-26 and CPSD-29</p> <p>The department failed to meet the above targets due to various challenges highlighted in the document.</p> <p>a) What is the current status of the projects, since it was reported to be delivered and refurbished in November and October 2023 respectively?</p> <p>FINANCE SERVICES</p> <p>Question 20 – FD-10</p> <p>The department managed to reach the water collection from services charged. The committee had observed that the municipality continues to implement metered yard connections in projects like, Ratsaka WS, Mathabatha WS, Milbank WS, Inveraan WS, Kroomhoek (Taaibosch and Devreede) WS, Gama-Mamoleka WS, etc.</p>	<p>a) CPSD-26- the rapid response vehicle was delivered.</p> <p>CPSD-29- Refurbishment of fire vehicles was completed.</p>		<p>The responses were noted by the committee with clarification given.</p>
<p>a) Currently the municipality does not have a plan in terms of rural collection. Management is in the process of installing prepaid smart meters at other areas. This will ensure that consumers pay for water purchased.</p>			<p>The responses were noted by the committee with clarification given.</p>

M.L.

Questions Description	Responses	Additional inputs/comments	Corrective measures
<p>a) What are the plans in place to implement revenue recoveries in these areas?</p>			
<p>DEVELOPMENT PLANNING AND ENVIRONMENTAL MANAGEMENT SERVICES</p> <p>Question 21 – DPEMS-14</p> <p>The department failed to meet the target of procuring 2 air quality monitoring sensors due to non-responsive bid.</p> <p>a) Please share progress made to fast the procurement processes.</p>	<p>a) The bid was advertised again in the new financial year and it was still non responsive and therefore the BAC recommended and MM approved on 7 December 2023 that BID DPEMS E24/2023/2024 should be re-issued. The bid was re-advertised on 15 February 2024. Tender briefing took place on 19 February and will close on 29 February 2024.</p>		<p>The responses were noted by the committee with clarification given.</p>
<p>COMMUNITY SERVICES</p> <p>Question 22 – CMSD-09</p> <p>The department reduced the budget for this project and highlighted that funds were used to support other projects.</p>	<p>a) The first project referred to is CMSD 12, for the coordination of Disaster Risk Management Support Schools Competitions; and, secondly, CMSD 14 for the coordination of Disaster management advisory forums,</p>		<p>The responses were noted by the committee with clarification given.</p>

M.L.

Questions Description	Responses	Additional inputs/comments	Corrective measures
<p>a) Which other projects is the department referring to?</p>	<p>held in the fourth quarter of the 2022/2023 financial year.</p>		
<p>Question 23 – CMSD-34 The department set aside a budget of R200 000 to implement 1 sports and recreation outreach program which was achieved.</p> <p>a) Where was the programme funded from? b) What type of activities are performed during the outreach?</p>	<p>a) The project is funded from business (sponsors) and payments for entries. The budget for the project could not be used as there is a restraint from National Treasury from using municipal funds to sponsor sport activities, which led to the development and approval of the cost containment policy. We then sourced support from partners and business for the support of the marathon.</p> <p>b) It is an annual CDM 4-in-1 marathon, with the aim of promoting a healthy lifestyle within the communities. The event attracts athletes everywhere within and outside our country. It is a Two Oceans and Comrades Marathon Qualifier with the following four</p>		<p>The responses were noted by the committee with clarification given.</p>

M.L.

Questions Description	Responses	Additional inputs/comments	Corrective measures
	<p>categories: 42 km, 21 km, 10km and 5 km.</p> <p>Other activities of the day include majorettes, aerobics, massages and business promotions such as car dealers. Hawkers are also allowed to market their products.</p>		
<p>Question 24 – Annual Report</p> <p>The committee observed that the Annual Report submitted in Council is different to the one loaded on the website.</p> <p>a) Which one is the correct document between the two?</p> <p>b) Why did the municipality fail to report the termination of services, promotions, recruitments, skill gaps and skills development plans to address the skill gaps as per the annual report checklist?</p>	<p>a) The correct document is the one on the website. The one on the website is the final draft which incorporated the inputs including those that were made in Council.</p> <p>b) The said reports were incorporated into the final draft report that was published on the website.</p>		<p>i. That the missing information on Municipal workforce should be included in the final 2022/23 Annual Report.</p>

M.L.

Questions Description	Responses	Additional inputs/comments	Corrective measures
<p>Question 25 – Minimum Competency of Employees</p> <p>The committee observed that 4.4.1. of the document contained minimum competency of the employees, where Senior Managers (MSA S56) and some middle managers were included.</p> <p>a) What was the criteria used to populate the table for minimum competency of employees?</p> <p>b) Please clarify the minimum credits required.</p>	<p>a) This is a regulated process, and it is regulated under Annexure C of Minimum Competency Regulation 41996 of 2018 as amended and read with South African Qualifications Authority/ National qualification framework.</p> <p>b) Minimum credits differ from one qualification to another, and from one institution to another. Competency levels depend on the weight of the module e.g minimum for a 3-year Bachelor of Arts minimum is 360 credits and bachelor of Laws is 480.</p>		<p>The responses were noted by the committee with clarification given.</p>
<p>Question 26 – External Service Providers Assessment Report (Capital, Water Sanitation Projects)</p> <p>The municipality assessed the performance of external service providers implementing capital and water and sanitation projects, where scores were given to them.</p>	<p>a) The criteria used is the one in the annual report which has a scale of rating service providers as follows: scale of 1-5: 1-Poor 2-Fair 3-Average 4-Good 5-Excellent</p> <p>b) During the commencement of the project in 2022/2023</p>		<p>i. That the response on criteria used to assess the external service providers should be resubmitted as the question (a) was not answered.</p>

M.L.

Questions Description	Responses	Additional inputs/comments	Corrective measures
<p>a) Which criteria has been used to rate the service providers?</p> <p>b) How did the department arrive at average rating for Bright Ideas Projects since the committee observed that the work done by the company does not qualify average rating?</p> <p>c) Who is responsible for rating external service providers?</p> <p>d) How much has been recouped from Beten Construction and October Integrated Tech through penalties?</p> <p>e) Why did the department fail to impose penalties for Tshaur/Ngwako A Molao Jv?</p> <p>f) Please provide evidence on penalties recouped.</p> <p>g) Please provide assessment of all contractors who were implementing projects (MIG and WSIG) during the 2022/23 financial year.</p>	<p>financial year, Bright Ideas's performance was average as the reason that delayed the project were beyond their control i.e stoppage of the project by local business forums demanding 30% sub-contracts however the matters were resolved and the progress was average.</p> <p>The poor progress was encountered in the new financial year (2023/2024) and will be reported accordingly.</p> <p>c) The Manager Implementation because he deals with the external service providers on a daily basis, attend progress meetings and conduct site visits as per contract management policy. Review of such ratings is done by Executive manager.</p> <p>d) Nothing has been recouped so far, penalties are normally deducted from last certificate which is submitted after the</p>		

M.L.

Questions Description	Responses	Additional inputs/comments	Corrective measures
	<p>practical completion. This is done to avoid contributing to total collapse of project during construction and to enable contractor to have cash flow to pay labourers and subcontractors on time. The final value to be recouped will also depend on whether the contractor is also charging interest for late payment of certificate by council.</p> <p>To date all above items are still pending due to shortage of counter funding from CDM which will be allocated now during budget adjustment.</p> <p>e) Penalties are normally deducted from last certificate which is submitted after the practical completion. This is done to avoid contributing to total collapse of project during construction and to enable contractor to have cash flow to</p>		

M.L.

Questions Description	Responses	Additional inputs/comments	Corrective measures
	<p>pay labourers and subcontractors on time. The final value to be recouped will also depend on whether the contractor is also charging interest for late payment of certificate by council.</p> <p>To date all above items are still pending due to shortage of counter funding from CDM which will be allocated now during budget adjustment.</p> <p>f) The penalties imposed and recouped will be submitted after final progress payment certificates are processed.</p> <p>g) See assessment of all contractors attached as ANNEXURE E.</p>		

M.L.

Questions Description	Responses	Additional inputs/comments	Corrective measures
<p>Question 27- Appendix S: Presidential Outcome for Local Government</p> <p>The committee observed that the information contained in Appendix S have some discrepancies.</p>	<p>a) Does the report contain the correct information? b) Which MPAC failed to adhere to the Annual Work Program? c) Since when Council is responsible for implementing MPAC Resolutions? d) Which MPAC resolutions were not implemented by Council? e) Which committee of Council exercise oversight responsibilities over Back to Basics report? f) Which processes are being followed when preparing the Annual Report? g) Who is responsible for compiling/populating the information in the Annual Report?</p>	<p>a) Yes. b) The template on Back to Basics is designed by Coghsta and the municipality is responsible for capturing information on the questions as per the template. In this regard, the 4th column is just an example of how to capture the challenges. In order to correct the confusion, the suggestive column will be removed and will remain with the current status quo. c) Question b covers question c. d) Question b covers question d. e) Back to Basics reports goes straight to Coghsta. f) There is a process plan followed in preparing the Annual report with every Department responsible for updating their part in the Annual report, followed by the</p>	<p>i. The information should be corrected before the Final 2022/23 Annual Report approved.</p>

M.L.

Questions Description	Responses	Additional inputs/comments	Corrective measures
	<p>presentation of the process plan to the Performance Audit Committee which plays the oversight on the implementation of the process plan.</p> <p>g) All Departments are responsible for updating their part in the Annual Report. SEMS PMS consolidate the information, circulate it back to the Departmental Heads for confirmation of the information consolidation. The consolidated report is then sent to Internal Audit, serves at Performance Audit, Mayoral Committee and then Council.</p>	<p>M.L.</p>	

Information to be corrected.

Page	Error	Proposed correction
23	Unqualified audit outcome for the 2021/2022	Unqualified audit outcome for the 2022/23
41	To develop the committee's Draft Annual Performance Plan for the 2022/23 Financial Year	To develop the committee's Annual Work Plan for the 2023/24 Financial Year
57	2022/23 SODA on the 25 th May 2022	2022/23 SODA on the 25 th May 2023
341	12 monthly VAT 201 submitted within 30 days after end-mon	12 monthly VAT 201 submitted within 30 days after end-month

Answer:

The errors are acknowledged and will be corrected in the final report.


M.L.

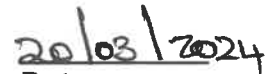
5. FINDINGS

- i. Non-proof reading of the documents.
- ii. Contradictory information.
- iii. Water loses due to aging infrastructures.
- iv. UIFW expenditures incurred during the 2022/23 financial year.
- v. Missing information on the municipal workforce as per the Annual Report checklist, e.g., recruitments, promotions, termination of services, etc.

6. RECOMMENDATIONS

- i. That the Accounting Officer should ensure that the quality of documents is up to standards and missing information is inserted before final document could be published.
- ii. That the municipality should invest in replacing and maintenance of water infrastructure to eliminate unnecessary water loses.
- iii. That the UIFW expenditures should be investigated, and recommendations be implemented.


Cllr M.L. Mothata
Chairperson


Date

MPAC PUBLIC HEARING ON THE 2022-2023 DRAFT ANNUAL REPORT

49

1. Summary

Meeting title	3/05/24, 7:49:22 AM
Attended participants	3/05/24, 2:41:59 PM
Start time	6h 52m 37s
End time	3h 31m 6s
Meeting duration	
Average attendance time	

2. Participants

Name	First Join	Last Leave	In-Meeting Duration	Email	Participant ID (UPN)	Role
Jabu Masondo	3/05/24, 8:53:42 AM	3/05/24, 2:14:51 PM	5h 19m 57s	masondoj@cdm.org.za	masondoj@cdm.org.za	Organiser
Alex Mosotho	3/05/24, 7:49:28 AM	3/05/24, 2:41:59 PM	6h 39m 37s	MosothoA@cdm.org.za	MosothoA@cdm.org.za	Presenter
Thanelina Letsoalo	3/05/24, 8:33:03 AM	3/05/24, 2:11:46 PM	4h 42m 27s	letsoalot@cdm.org.za	letsoalot@cdm.org.za	Presenter
Phuti Maleka	3/05/24, 8:42:37 AM	3/05/24, 2:11:18 PM	4h 39m	pmaleka@cdm.org.za	pmaleka@cdm.org.za	Presenter
Mariette Venter	3/05/24, 9:03:19 AM	3/05/24, 2:11:20 PM	5h 8m	venterm@cdm.org.za	venterm@cdm.org.za	Presenter
Oscar MO. Motolla	3/05/24, 9:07:57 AM	3/05/24, 2:11:35 PM	4h 53m 39s	motollao@cdm.org.za	motollao@cdm.org.za	Presenter
Mokgaetsi Ramokolo	3/05/24, 9:22:47 AM	3/05/24, 2:11:43 PM	4h 48m 55s	ramokolo@cdm.org.za	ramokolo@cdm.org.za	Presenter
Ramakuntwane R. Selepe	3/05/24, 9:29:56 AM	3/05/24, 12:44:15 PM	3h 14m 19s	seleper@cdm.org.za	seleper@cdm.org.za	Presenter
Lina Lesufi	3/05/24, 9:30:00 AM	3/05/24, 10:27:27 AM	57m 27s	lesufi@cdm.org.za	Lesufi@cdm.org.za	Presenter
Nditsheni Sikhauli	3/05/24, 9:30:31 AM	3/05/24, 2:10:40 PM	4h 40m 8s	sikhaulin@cdm.org.za	sikhaulin@cdm.org.za	Presenter
Malesela Ramakgolo	3/05/24, 9:33:10 AM	3/05/24, 2:11:17 PM	4h 38m 6s	RamakgoloM@cdm.org.za	RamakgoloM@cdm.org.za	Presenter
Junias JM. Machaba	3/05/24, 9:34:00 AM	3/05/24, 2:11:30 PM	4h 37m 29s	machabajm@cdm.org.za	machabajm@cdm.org.za	Presenter
Tiro T. Pilusa	3/05/24, 9:35:45 AM	3/05/24, 11:48:22 AM	2h 12m 37s	pilusat@cdm.org.za	pilusat@cdm.org.za	Presenter
Kuduku Charles KC. Thaba	3/05/24, 9:39:18 AM	3/05/24, 1:56:07 PM	4h 16m 48s	KudukuCharlesKC.Thaba@cdm.org.za	KudukuCharlesKC.Thaba@cdm.org.za	Presenter
Kholofelo Kolanisi	3/05/24, 9:39:56 AM	3/05/24, 2:11:27 PM	4h 31m 31s	kolanisik@cdm.org.za	kolanisik@cdm.org.za	Presenter
Kurhula Shilubane	3/05/24, 9:41:51 AM	3/05/24, 2:11:13 PM	4h 29m 21s	shilubanek@cdm.org.za	shilubanek@cdm.org.za	Presenter
Makgomo Edwina caroline	3/05/24, 9:43:48 AM	3/05/24, 1:04:53 PM	3h 21m 4s	SefaraME@coghsta.limpopo.gov.za	81968574@coghsta.limpopo.gov.za	Presenter
Sethula S. Ramabu caroline	3/05/24, 9:44:23 AM	3/05/24, 9:46:57 AM	2m 33s	ramabus@cdm.org.za	ramabus@cdm.org.za	Presenter
Maphuti ML. Mothata	3/05/24, 9:45:10 AM	3/05/24, 2:11:03 PM	4h 25m 52s	mothatam@cdm.org.za	mothatam@cdm.org.za	Presenter
Elizabeth Rahliana	3/05/24, 9:46:49 AM	3/05/24, 2:13:32 PM	4h 26m 43s	mothatam@cdm.org.za	mothatam@cdm.org.za	Presenter
Pheeha P. Asiti	3/05/24, 9:46:51 AM	3/05/24, 2:12:27 PM	4h 25m 35s	rahlanae@cdm.org.za	rahlanae@cdm.org.za	Presenter
Bianca B. Mocke	3/05/24, 9:48:34 AM	3/05/24, 2:11:17 PM	4h 22m 42s	asitip@cdm.org.za	asitip@cdm.org.za	Presenter
Matome Masoga	3/05/24, 9:50:26 AM	3/05/24, 10:45:05 AM	54m 38s	mockeb@cdm.org.za	mockeb@cdm.org.za	Presenter
Moraka MD. Themane	3/05/24, 9:51:02 AM	3/05/24, 2:11:07 PM	4h 20m 4s	masogam@cdm.org.za	masogam@cdm.org.za	Presenter
Khutso KE. Mailula	3/05/24, 9:57:34 AM	3/05/24, 2:11:32 PM	4h 13m 57s	themanem@cdm.org.za	themanem@cdm.org.za	Presenter
Sewela Julia Dikgale	3/05/24, 9:57:45 AM	3/05/24, 2:11:52 PM	4h 14m 7s	khutsoma@polokwane.gov.za	khutsoma_polokwane.gov.za	Presenter
molatja selamolela	3/05/24, 9:58:00 AM	3/05/24, 2:15:14 PM	4h 17m 13s	dikgales@cdm.org.za	dikgales@cdm.org.za	Presenter
Phaka Murwa	3/05/24, 9:58:37 AM	3/05/24, 2:11:25 PM	4h 10m 7s	dikgales@cdm.org.za	dikgales@cdm.org.za	Presenter
	3/05/24, 9:58:42 AM	3/05/24, 2:11:47 PM	4h 13m 5s			Presenter
	3/05/24, 9:58:59 AM	3/05/24, 10:03:56 AM	4m 57s			Presenter

Maite MM. Mohale	3/05/24, 9:59:19 AM	3/05/24, 2:11:09 PM	4h 11m 50s	mohalem@cdm.org.za	mohalem@cdm.org.za	Presenter
Thosetse TPK. Murwa	3/05/24, 9:59:44 AM	3/05/24, 2:14:57 PM	4h 15m 13s	murwat@cdm.org.za	murwat@cdm.org.za	Presenter
Jeannet Maesela	3/05/24, 9:59:45 AM	3/05/24, 2:11:29 PM	4h 11m 44s	Maesela@cdm.org.za	Maesela@cdm.org.za	Presenter
Tebogo Gafane	3/05/24, 10:01:55 AM	3/05/24, 2:15:00 PM	4h 13m 4s	GafaneT@cdm.org.za	GafaneT@cdm.org.za	Presenter
Mokoena Johanna	3/05/24, 10:03:21 AM	3/05/24, 2:11:04 PM	4h 7m 43s	MokoenaR@coghsta.limpopo.	82577978@coghsta.limpopo.	Presenter
Norah Ngoepe	3/05/24, 10:03:25 AM	3/05/24, 2:11:41 PM	4h 8m 16s	ngoepen@cdm.org.za	NgoepeN@cdm.org.za	Presenter
Pauline P. Tibanane	3/05/24, 10:05:38 AM	3/05/24, 2:11:12 PM	4h 5m 33s	tibanep@cdm.org.za	tibanep@cdm.org.za	Presenter
Mamedupi K. Teffo	3/05/24, 10:06:15 AM	3/05/24, 2:11:05 PM	4h 4m 50s	teffok@cdm.org.za	teffok@cdm.org.za	Presenter
Phuti Mothapo	3/05/24, 10:09:56 AM	3/05/24, 2:18:02 PM	4h 8m 6s	mothapop@cdm.org.za	mothapop@cdm.org.za	Presenter
mpac	3/05/24, 10:12:00 AM	3/05/24, 1:03:06 PM	2h 51m 5s			Presenter
Mapeu Rahab Masekwameng	3/05/24, 10:12:30 AM	3/05/24, 2:11:21 PM	3h 53m 14s	masekwameng@cdm.org.za	masekwameng@cdm.org.za	Presenter
Tlou TG. Malebana	3/05/24, 10:36:10 AM	3/05/24, 2:11:36 PM	3h 35m 25s	malebanat@cdm.org.za	malebanat@cdm.org.za	Presenter
Phuti Masoga	3/05/24, 10:44:53 AM	3/05/24, 12:15:57 PM	1h 23m 14s	masogap@cdm.org.za	masogap@cdm.org.za	Presenter
Lebogo MJ	3/05/24, 10:53:37 AM	3/05/24, 11:51:55 AM	58m 18s			Presenter
Phumudzo Montsha	3/05/24, 10:55:28 AM	3/05/24, 11:12:12 AM	16m 44s	montshap@cdm.org.za	montshap@cdm.org.za	Presenter
Mahlatsi Montsha [Learner - Curro	3/05/24, 11:46:01 AM	3/05/24, 12:08:35 PM	22m 34s	19805577@curro.co.za	19805577@curro.co.za	Presenter
Chuene Malebana	3/05/24, 12:22:06 PM	3/05/24, 2:00:52 PM	1h 38m 46s	malebanac@cdm.org.za	malebanac@cdm.org.za	Presenter
Mamolatelole Molele	3/05/24, 12:36:07 PM	3/05/24, 2:17:58 PM	1h 41m 50s	molelem@cdm.org.za	molelem@cdm.org.za	Presenter
Makgomo Sefara Coghsta	3/05/24, 1:05:36 PM	3/05/24, 1:59:48 PM	54m 12s			Presenter

3. In-Meeting Activities

Name	Join Time	Leave Time	Duration	Email	Role
Jabu Masondo	3/05/24, 8:53:42 AM	3/05/24, 9:00:53 AM	7m 11s	masondoj@cdm.org.za	Organiser
Jabu Masondo	3/05/24, 9:02:04 AM	3/05/24, 2:14:51 PM	5h 12m 46s	masondoj@cdm.org.za	Organiser
Alex Mosotho	3/05/24, 7:49:28 AM	3/05/24, 9:34:10 AM	1h 44m 41s	MosothoA@cdm.org.za	Presenter
Alex Mosotho	3/05/24, 9:37:34 AM	3/05/24, 12:36:04 PM	2h 58m 30s	MosothoA@cdm.org.za	Presenter
Alex Mosotho	3/05/24, 12:45:32 PM	3/05/24, 2:41:59 PM	1h 56m 26s	MosothoA@cdm.org.za	Presenter
Thanelina Letsoalo	3/05/24, 8:33:03 AM	3/05/24, 8:33:08 AM	4s	letsoalot@cdm.org.za	Presenter
Thanelina Letsoalo	3/05/24, 9:27:31 AM	3/05/24, 9:38:46 AM	11m 14s	letsoalot@cdm.org.za	Presenter
Thanelina Letsoalo	3/05/24, 9:40:36 AM	3/05/24, 2:11:46 PM	4h 31m 9s	letsoalot@cdm.org.za	Presenter
Phuti Maleka	3/05/24, 8:42:37 AM	3/05/24, 8:42:48 AM	11s	pmaleka@cdm.org.za	Presenter
Phuti Maleka	3/05/24, 9:32:29 AM	3/05/24, 2:11:18 PM	4h 38m 49s	pmaleka@cdm.org.za	Presenter
Marlette Venter	3/05/24, 9:03:19 AM	3/05/24, 2:11:20 PM	5h 8m	venterm@cdm.org.za	Presenter
Oscar MO. Motolla	3/05/24, 9:07:57 AM	3/05/24, 9:52:02 AM	44m 5s	motollao@cdm.org.za	Presenter
Oscar MO. Motolla	3/05/24, 10:02:01 AM	3/05/24, 2:11:35 PM	4h 9m 34s	motollao@cdm.org.za	Presenter
Mokgaetsi Ramokolo	3/05/24, 9:22:47 AM	3/05/24, 2:11:43 PM	4h 48m 55s	ramokolo@cdm.org.za	Presenter
Ramakuntwane R. Selepe	3/05/24, 9:29:56 AM	3/05/24, 12:44:15 PM	3h 14m 19s	seleper@cdm.org.za	Presenter
Lina Lesufi	3/05/24, 9:30:00 AM	3/05/24, 10:27:27 AM	57m 27s	lesufi@cdm.org.za	Presenter
Nditsheni Sikhauli	3/05/24, 9:30:31 AM	3/05/24, 2:10:40 PM	4h 40m 8s	sikhaulin@cdm.org.za	Presenter
Malesela Ramakgolo	3/05/24, 9:33:10 AM	3/05/24, 2:11:17 PM	4h 38m 6s	Ramakgolom@cdm.org.za	Presenter

Junias JM. Machaba	3/05/24, 9:34:00 AM	3/05/24, 2:11:30 PM	4h 37m 29s	machabajm@cdm.org.za	Presenter
Tiro T. Pilusa	3/05/24, 9:35:45 AM	3/05/24, 11:48:22 AM	2h 12m 37s	pilusat@cdm.org.za	Presenter
Kuduku Charles KC. Thaba	3/05/24, 9:39:18 AM	3/05/24, 1:56:07 PM	4h 16m 48s	KudukuCharlesKC.Thaba@cdm.org.za	Presenter
Kholofelo Kolanisi	3/05/24, 9:39:56 AM	3/05/24, 2:11:27 PM	4h 31m 31s	kolanisik@cdm.org.za	Presenter
Kurhula Shilubane	3/05/24, 9:41:51 AM	3/05/24, 2:11:13 PM	4h 29m 21s	shilubanek@cdm.org.za	Presenter
Makgomo Edwina caroline	3/05/24, 9:43:48 AM	3/05/24, 1:04:53 PM	3h 21m 4s	SefaraME@coghsta.limpopo.gov.za	Presenter
Sethula S. Ramabu caroline	3/05/24, 9:44:23 AM	3/05/24, 9:46:57 AM	2m 33s	ramabus@cdm.org.za	Presenter
Sethula S. Ramabu caroline	3/05/24, 9:45:10 AM	3/05/24, 2:11:03 PM	4h 25m 52s	ramabus@cdm.org.za	Presenter
Maphuti ML. Mofhata	3/05/24, 9:46:51 AM	3/05/24, 2:13:32 PM	4h 26m 43s	mothatam@cdm.org.za	Presenter
Elizabeth Rahlana	3/05/24, 9:48:34 AM	3/05/24, 2:12:27 PM	4h 25m 35s	rahlanae@cdm.org.za	Presenter
Pheeha P. Asiti	3/05/24, 9:48:34 AM	3/05/24, 2:11:17 PM	4h 22m 42s	astip@cdm.org.za	Presenter
Bianca B. Mocke	3/05/24, 9:50:26 AM	3/05/24, 10:45:05 AM	54m 38s	mockeb@cdm.org.za	Presenter
Matome Masoga	3/05/24, 9:51:02 AM	3/05/24, 2:11:07 PM	4h 20m 4s	masogam@cdm.org.za	Presenter
Moraka MD. Themane	3/05/24, 9:57:34 AM	3/05/24, 2:11:32 PM	4h 13m 57s	themanem@cdm.org.za	Presenter
Khutso KE. Mailula	3/05/24, 9:57:45 AM	3/05/24, 2:11:52 PM	4h 14m 7s	themanem@cdm.org.za	Presenter
Sewela Julia Dikgale	3/05/24, 9:58:00 AM	3/05/24, 2:15:14 PM	4h 17m 13s	khutsoma@polokwane.gov.za	Presenter
Sewela Julia Dikgale	3/05/24, 9:58:37 AM	3/05/24, 12:18:48 PM	2h 20m 10s	dikgales@cdm.org.za	Presenter
molatja selamolela	3/05/24, 12:21:28 PM	3/05/24, 2:11:25 PM	1h 49m 57s	dikgales@cdm.org.za	Presenter
Phaka Murwa	3/05/24, 9:58:42 AM	3/05/24, 2:11:47 PM	4h 13m 5s	dikgales@cdm.org.za	Presenter
Maite MM. Mohale	3/05/24, 9:58:59 AM	3/05/24, 10:03:56 AM	4m 57s	mohalem@cdm.org.za	Presenter
Thosetse TPK. Murwa	3/05/24, 9:59:19 AM	3/05/24, 2:11:09 PM	4h 11m 50s	murwat@cdm.org.za	Presenter
Jeannet Maesela	3/05/24, 9:59:44 AM	3/05/24, 2:14:57 PM	4h 15m 13s	maeselaj@cdm.org.za	Presenter
Tebogo Gafane	3/05/24, 9:59:45 AM	3/05/24, 2:11:29 PM	4h 11m 44s	Maeselaj@cdm.org.za	Presenter
Mokoena Johanna	3/05/24, 10:01:55 AM	3/05/24, 2:15:00 PM	4h 13m 4s	GafaneT@cdm.org.za	Presenter
Norah Ngoepe	3/05/24, 10:03:21 AM	3/05/24, 2:11:04 PM	4h 7m 43s	MokoenaR@coghsta.limpopo.gov.za	Presenter
Pauline P. Tibane	3/05/24, 10:03:25 AM	3/05/24, 2:11:41 PM	4h 8m 16s	ngoepen@cdm.org.za	Presenter
Mamedupi K. Teffo	3/05/24, 10:05:38 AM	3/05/24, 2:11:12 PM	4h 5m 33s	tibanep@cdm.org.za	Presenter
Phuti Mothapo	3/05/24, 10:06:15 AM	3/05/24, 2:11:05 PM	4h 4m 50s	teffok@cdm.org.za	Presenter
mpac	3/05/24, 10:09:56 AM	3/05/24, 2:18:02 PM	4h 8m 6s	mothapop@cdm.org.za	Presenter
Mapeu Rahab Masekwameng	3/05/24, 10:12:00 AM	3/05/24, 1:03:06 PM	2h 51m 5s	masekwameng@cdm.org.za	Presenter
Mapeu Rahab Masekwameng	3/05/24, 10:12:30 AM	3/05/24, 11:59:15 AM	1h 46m 45s	masekwameng@cdm.org.za	Presenter
Mapeu Rahab Masekwameng	3/05/24, 12:00:44 PM	3/05/24, 12:08:40 PM	7m 55s	masekwameng@cdm.org.za	Presenter
Tlou TG. Malebana	3/05/24, 12:12:47 PM	3/05/24, 2:11:21 PM	1h 58m 34s	masekwameng@cdm.org.za	Presenter
Phuti Masoga	3/05/24, 10:36:10 AM	3/05/24, 2:11:36 PM	3h 35m 25s	malebanat@cdm.org.za	Presenter
Phuti Masoga	3/05/24, 10:44:53 AM	3/05/24, 11:55:33 AM	1h 10m 40s	masogap@cdm.org.za	Presenter
Lebogo MJ	3/05/24, 12:03:23 PM	3/05/24, 12:15:57 PM	12m 34s	masogap@cdm.org.za	Presenter
Phumudzo Montsha	3/05/24, 10:53:37 AM	3/05/24, 11:51:55 AM	58m 18s	montshap@cdm.org.za	Presenter
Mahlatsi Montsha [Learner - Curro Heuwe	3/05/24, 10:55:28 AM	3/05/24, 11:12:12 AM	16m 44s	montshap@cdm.org.za	Presenter
Chuene Malebana	3/05/24, 11:46:01 AM	3/05/24, 12:08:35 PM	22m 34s	19805577@curro.co.za	Presenter
	3/05/24, 12:22:06 PM	3/05/24, 2:00:52 PM	1h 38m 46s	malebanac@cdm.org.za	Presenter

Mamlatelo Molele
Makgomo Sefara Coghsta
3/05/24, 12:36:07 PM
3/05/24, 1:05:36 PM
3/05/24, 2:17:58 PM
3/05/24, 1:59:48 PM
1h 41m 50s
54m 12s
molelem@cdim.org.za
Presenter
Presenter

ANNEXURE C:

QUESTIONS FROM MPAC-

2022/23 DRAFT ANNUAL REPORT



CAPRICORN

DISTRICT MUNICIPALITY

INTERNAL MEMO: MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

Date: 19 February 2024

Memo Ref: 3/R

QUESTIONS TO EXECUTIVES AND ADMINISTRATION

TO : EXECUTIVE MAYOR
C.C. : MUNICIPAL MANAGER
FROM : MUNICIPAL PUBLIC ACCOUNTS COMMITTEE
DATE : 19 FEBRUARY 2024
SUBJECT : QUESTIONS ON DRAFT ANNUAL REPORT OF THE
CAPRICORN DISTRICT MUNICIPALITY FOR THE YEAR
ENDED 30 JUNE 2023

1. Capricorn District Municipality managed to get unqualified audit opinion with material findings.
2. Herein please find a list of questions concerning the financial and non-financial performance of the municipality. Responses should be received on or before, **29 February 2024**.
3. You are further requested to attend MPAC Public Hearing, which is scheduled for **Tuesday, 05 March 2024 in CDM Council Chamber at 10:00** to present the responses verbally. The following should form part of the of the attendees.
 - i. Executive Mayor,
 - ii. Members of Mayoral Committee,
 - iii. Municipal Manager, and
 - iv. Executive Managers.

CHAPTER 6 – AUDITOR GENERAL'S REPORT

Question 1 – Irregular expenditure

The municipality incurred irregular expenditure amounting to R192 957 239.00 due to non-compliance with preferential procurements regulations 2017, regulations 5(7) and cost containment regulations 8, 11 and 12. M.L.

- a) Why did the municipality fail to comply with preferential procurement regulations?
- b) What is the nature of this non-compliance with the preferential procurement regulations? Please provide a detailed breakdown of R192 957 239.00, as reported in the Audit Report.
- c) Why did the internal control systems fail to detect and prevent the said irregular expenditure?
- d) Did the Accounting Officer report the irregular expenditure to the relevant structures as required by Section 32 (4) of MFMA?
- e) Which criteria was used to allocate works to the service providers?
- f) What corrective action has been taken to address this anomaly?
- g) Does the municipality have policy to manage performance of panel of consultants and term contractors?
- h) What action has been initiated by the Accounting Officer on the irregular expenditure incurred?

Question 2 – Material losses

Municipality continue to incur water losses amounting to R30 072 071.00 due to aging infrastructure.

- a) What strategies were put in place to prevent or eliminate water losses?

Question 3 – Fruitless and wasteful expenditure

The municipality incurred R4 074 818.00 due to payment of transactions (items) which were paid to the terminated service provider and the current service provider at Nyakelang BWS.

- a) Why did the municipality pay the same items that were paid to the terminated service provider?
- b) Why did the internal control systems fail to detect and prevent the said fruitless and wasteful expenditure?
- c) Did the Accounting Officer report the fruitless and wasteful expenditure to the relevant structures as required by Section 32 (4) of MFMA?
- d) What correctives measures did the Accounting Officer take to hold the affected officials accountable?
- e) What corrective measures did the municipality take to recover the monies?

Question 4 - Overpayment of Palisade Fence

The municipality incurred losses due to over claim of palisade fence where 400m was paid instead of 374m which led to the municipality losing R50 097.00. M.L.

- a) Since it was confirmed that the contractor was paid for 26m which was not done, what corrective measures have been taken to recover the R50 097.00 loss from the contractor?
- b) What procedures are followed before payment could be processed to ensure that the municipality pays the correct amounts?
- c) What consequence management have been taken against the affected officials?
- d) Did the Accounting Officer report the fruitless and wasteful expenditure to the relevant structures as required by Section 32 (4) of MFMA?

PERFORMANCE REPORT – 2022/23 ANNUAL REPORT

Question 5 - Service delivery overview

The report highlighted that the municipality is owning and operating 07 water treatment plant and 18 water treatment plant in Molemole and Blouberg respectively.

- a) Please provide the list of these purification plants, their functionality status and names/positions of people operating them.

Question 6 - Project visit by other portfolio committees

According to the report, various portfolio committees conducted projects visits and it was observed that no project visit reports or findings on projects were tabled in Council with recommendations.

- a) In which structures did the portfolio committees table their projects visit reports?

Question 7 - MIG Water Projects

The committee had observed that Groothoek (Lebowakgomo Zone B) WS and Mphahlele (Phalakwane, Makurung and Dithabaneng) RWS had been implemented since the previous Council term of 2016-2021 and they are still under construction in 2024.

- a) When will the projects be completed since is almost ten years implementing them?
- b) Please provide the acceleration plans for the above-mentioned projects.

M.L.

Question 8 - Analysis of the 2021/22 comparison to 2022/23 Financial Year

It was noted that the municipality has improved its provision of basic services from 89% to 94% which is appreciated.

- a) **How did the municipality arrive at 94% basic services? Please share the method used.**

Question 9 – Annual Report Comparison

The information on Annual Report Comparison on page 117 (Table) and statements from page 118 to 119 are contradicting.

- a) **Why are information contained in pages 117 and 118-119 are contradicting each other?**
b) **Which information is correct between the one in table and the statements?**

ORANISATIONAL PERFORMANCE SCORECARD

STRATEGIC EXECUTIVE MANAGEMENT SERVICES

Question 10 – SEMS-15

A budget of R250 000.00 was set aside to address “customer care queries received and resolving them within 30 days period through a call”.

- a) **Why did the department budget R250 000.00 and did not utilise it?**

Question 11 – SEMS-31

The department failed to meet the target due to dates clashing with the local municipalities’ activities.

- a) **Which activities were clashing with the District Chief Whip’s Forum and for which local municipality(ies)?**

INFRASTRUCTURE SERVICES

Question 12 – INFR-21

The municipality managed to meet the target of 100% implementation of WSIG as per business plan.

- a) **Please provide the list of projects implemented through WSIG and their current status.**

M.L.

Question 13 – INFR-36

The municipality reduced the budget from R38 812 000 to R21 739 000 which reported to be reduced by R139 000.

a) What is the exact amount reduced from INFR-36?

CORPORATE SERVICES

Question 14 - CPSD-01

The department revised the budget from R3 000 000.00 to R8 590 000.00 and further made a virement of R150 000.00 with an expenditure amounting to R11 566 464.00.

- a) How did the department fund the expenditure since the funds allocated were R8 740 000.00?**
- b) What type of legal cases were defended which led to the municipality spending more than R11m? Please provide the breakdown**
- c) What strategies are in place to reduce legal expenses?**

Question 15 – CPSD-12

The department set a budget of R360 000.00 with an expenditure amounting to R260 000.00.

a) How did the department incur expenditure while no cases had been referred, and the target was also not applicable?

Question 16 - CPSD-14

The department failed to meet the target of training of councillors and employees due to trainees not meeting the required threshold.

- a) Who is responsible to analyse the submitted cvs to ensure that relevant courses are procured?**
- b) What are plans for training of Councillors and employees? Please submit the schedule of trainings and names of employees/councillors to undergo trainings.**

Question 17 – CPSD-15

The municipality awarded bursaries to eligible employees with an expenditure amounting to R988 474.00.

a) How many employees benefited from the internal bursary for 2023 academic year? Please provide the names, courses, and their performance status.

M.L.

Question 18 – CPSD-24

The department incurred an expenditure amounting to R667 298 while no furniture procured.

- a) How did the department incur the expenditure since no furniture was procured?

Question 19 – CPSD-26 and CPSD-29

The department failed to meet the above targets due to various challenges highlighted in the document.

- a) What is the current status of the projects, since it was reported to be delivered and refurbished in November and October 2023 respectively?

FINANCE SERVICES

Question 20 – FD-10

The department managed to reach the water collection from services charged. The committee had observed that the municipality continues to implement metered yard connections in projects like, Ratsaka WS, Mathabatha WS, Milbank WS, Inveraan WS, Kroomhoek (Taaibosch and Devreede) WS, Ga-Mamoleka WS, etc.

- a) What are the plans in place to implement revenue recoveries in these areas?

DEVELOPMENT PLANNING AND ENVIRONMENTAL MANAGEMENT SERVICES

Question 21 – DPEMS-14

The department failed to meet the target of procuring 2 air quality monitoring sensors due to non-responsive bid.

- a) Please share progress made to fast the procurement processes.

COMMUNITY SERVICES

Question 22 – CMSD-09

The department reduced the budget for this project and highlighted that funds were used to support other projects.

- a) Which other projects is the department referring to?

M.L.

Question 23 – CMSD-34

The department set aside a budget of R200 000 to implement 1 sports and recreation outreach program which was achieved.

- a) **Where was the programme funded from?**
- b) **What type of activities are performed during the outreach?**

Question 24 – Annual Report

The committee observed that the Annual Report submitted in Council is different to the one loaded on the website.

- a) **Which one is the correct document between the two?**
- b) **Why did the municipality fail to report the termination of services, promotions, recruitments, skill gaps and skills development plans to address the skill gaps as per the annual report checklist?**

Question 25 – Minimum Competency of Employees

The committee observed that 4.4.1. of the document contained minimum competency of the employees, where Senior Managers (MSA S56) and some middle managers were included.

- a) **What was the criteria used to populate the table for minimum competency of employees?**
- b) **Please clarify the minimum credits required.**

Question 26 – External Service Providers Assessment Report (Capital, Water Sanitation Projects)

The municipality assessed the performance of external service providers implementing capital and water and sanitation projects, where scores were given to them.

- a) **Which criteria has been used to rate the service providers?**
- b) **How did the department arrive at average rating for Bright Ideas Projects since the committee observed that the work done by the company does not qualify average rating?**
- c) **Who is responsible for rating external service providers?**
- d) **How much has been recouped from Beten Construction and October Integrated Tech through penalties?**
- e) **Why did the department fail to impose penalties for Tshau/Ngwako A Molao Jv?**

M.L.

- f) Please provide evidence on penalties recouped.
- g) Please provide assessment of all contractors who were implementing projects (MIG and WSIG) during the 2022/23 financial year.

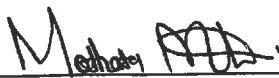
Question 27- Appendix S: Presidential Outcome for Local Government

The committee observed that the information contained in Appendix S have some discrepancies.

- a) Does the report contain the correct information?
- b) Which MPAC failed to adhere to the Annual Work Program?
- c) Since when Council is responsible for implementing MPAC Resolutions?
- d) Which MPAC resolutions were not implemented by Council?
- e) Which committee of Council exercise oversight responsibilities over Back to Basics report?
- f) Which processes are being followed when preparing the Annual Report?
- g) Who is responsible for compiling/populating the information in the Annual Report?

Information to be corrected

Page	Error	Proposed correction
23	Unqualified audit outcome for the 2021/2022	Unqualified audit outcome for the 2022/23
41	To develop the committee's Draft Annual Performance Plan for the 2022/23 Financial Year	To develop the committee's Annual Work Plan for the 2023/24 Financial Year
57	2022/23 SODA on the 25 th May 2022	2022/23 SODA on the 25 th May 2023
341	12 monthly VAT 201 submitted within 30 days after end-mon	12 monthly VAT 201 submitted within 30 days after end-month


 Cllr M.L Mothata
 MPAC Chairperson

19/02/2024
 Date

ANNEXURE D:

RESPOSNES FROM

EXECUTIVES AND ADMINISTRATION



CAPRICORN

DISTRICT MUNICIPALITY

INTERNAL MEMO: MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

Date: 29 February 2024

Memo Ref: 3/R

ANSWERS TO QUESTIONS FROM MPAC TO MANAGEMENT

TO : MUNICIPAL PUBLIC ACCOUNTS COMMITTEE
FROM : EXECUTIVE MAYOR
CC : MUNICIPAL MANAGER
DATE : 29 FEBRUARY 2024
SUBJECT : ANSWERS TO QUESTIONS FROM THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE ON DRAFT ANNUAL REPORT OF THE CAPRICORN DISTRICT MUNICIPALITY FOR THE YEAR ENDED 30 JUNE 2023

PURPOSE

The purpose of this submission is to respond to the Municipal Public Accounts Committee on questions raised in line with the review of the 2022/2023 annual report.

Each response is written below the question for ease of reference.

CHAPTER 6 – AUDITOR GENERAL’S REPORT

Question 1 – Irregular expenditure

The municipality incurred irregular expenditure amounting to R192 957 239.00 due to non-compliance with preferential procurements regulations 2017, regulations 5(7) and cost containment regulations 8, 11 and 12.

- a) Why did the municipality fail to comply with preferential procurement regulations?
- b) What is the nature of this non-compliance with the preferential procurement regulations? Please provide a detailed breakdown of R192 957 239.00, as reported in the Audit Report.
- c) Why did the internal control systems fail to detect and prevent the said irregular expenditure?
- d) Did the Accounting Officer report the irregular expenditure to the relevant structures as required by Section 32 (4) of MFMA?
- e) Which criteria was used to allocate works to the service providers?
- f) What corrective action has been taken to address this anomaly?

- g) Does the municipality have policy to manage performance of panel of consultants and term contractors?
- h) What action has been initiated by the Accounting Officer on the irregular expenditure incurred?

Answers:

a) Management does not have the policy in place to provide guidance on the rotation of the utilisation of the panel for the procurement of water implementation services instead should have applied processes which are stipulated upfront when user departments compile the tender document or at advert stage. AGSA further interrogated the bid advert and tender document but could not confirm the transparency on the rotation process that was communicated to the panellist in the advert. The criteria applied by the municipality was not stipulated upfront in the bidding document/contract/letter of appointment.

b) It is a material non-compliance with supply chain management regulations, PPR 2017, MFMA & Section 217 of the Constitution of the Republic of South Africa even however the bid complied with Section 217(1) of the constitution and PPR 2017 as it followed all the applicable SCM process until award in fair, equitable, transparent, competitive and cost-effective manner but fell short on rotation.

The impact of the non-compliance above resulted in the irregular expenditure disclosed in the financial statements being understated by R192 225 658,62.

Total amount paid to the panel of contractors in the year under review.

No	Name of the contractor	WSIG payments made to contractor	Repairs/maintenance payment made to contractor
1	Beten Construction	31 216 098,96	1 317 737,48
2	SILVERWELL BUSINESS ENTERPRISE	8 593 739,85	21 646 440,73
3	DOWN LOW CONSTRUCTION AND PROJECTS 32	16 374 111,10	7 699 074,66
4	V M E PROJECT CONSTRUCTION	11 832 938,08	5 838 385,69
5	LEHLOTHA MANAGEMENT SERVICES	11 686 418,71	3 829 422,81
6	NGWAKO A MALOA FARMING AND PROJECTS	3 793 026,75	1 198 434,81
7	CAROFIN PROJECTS	8 623 982,89	3 160 305,85
8	ETERNITY STAR INVESTMENTS 231	4 973 540,92	4 634 471,34
9	Capotex Trading Enterprise	5 696 148,87	3 364 273,64

No	Name of the contractor	WSIG payments made to contractor	Repairs/maintenance payment made to contractor
10	GOOD EXAMPLE TRADING AND PROJECTS 197	6 906 358,50	1 724 125,54
11	T AND C CIVILS	7 387 176,66	-
12	RURAL BLUE BELT	6183560,06	672348,93
13	KALEKALE INVESTMENT	-	3 839 110,47
14	ZERBACRAFT	-	3 184 852,75
15	LILITHALETHU TRADING 41	-	1 961 481,35
16	FARISA CONSTRUCTION	-	1 589 834,88
17	PICABIZ 367	-	1 566 398,70
18	MAKEYISE TRADING AND PROJECTS	538 849,29	360 241,31
19	ZACK'S BUSINESS ENTERPRISES	-	604 896,46
20	TLM ENGINEERING SERVICES	-	227 870,58
		123 805 950,64	68 19 707,98

- c) Internal controls for monitoring compliance with legislation were ineffective as it did not detect and prevent instances of non-compliance with legislation and regulations.
- d) Yes. The relevant stakeholders were informed. All UIF expenditure as at 22 February 2024 is submitted and subjected to Financial Misconduct Board for investigation and recommendations to Council.
- e) From the appointed panel, used standard prices or fees, which fully cover the required goods, services or works, the Municipality may invite the contractor who in their opinion is most suited to provide the work associated with the batch /task/ package order in the best interest of the employer to do so. Factors such as geographic location, prior work around the required scope of work and specialist expertise might influence the decision. Alternatively, such selection may be made on a next in line basis from a rotating database.
- f) Developed a ranking list for service providers who have been allocated work to balance those who are low on allocations to continue with rotation and allocate all panel members until the end of the contract.
- g) The municipality is in a process of finalising a rotation policy which is presented in Executive management, Finance Portfolio, Audit committee and submitted to Provincial Treasury for further comments until all is covered then it will be presented in Mayoral and Council for approval.

- h) All UIF expenditure as at 22 February 2024 is subjected to Financial Misconduct Board for investigation and recommendations will be presented to Council.

Question 2 – Material losses

Municipality continue to incur water losses amounting to R30 072 071.00 due to aging infrastructure.

- a) What strategies were put in place to prevent or eliminate water losses?

Answer:

- a) The following strategies will be implemented:

- Installation of smart meters in Lebowakgomo is ongoing. To date 1500 meters have been installed and 9000 meters are still outstanding and 2500 will be installed before year end. The rest of the meters will be installed in the next two years.
- The district will implement Stocks RWS project in the next financial year to formally reticulate and install meters in Makotse and surrounding areas.
- Check meters were installed in Lebowakgomo to determine areas of high water loss and a project for replacement of AC pipes has been proposed in the next IDP.

Question 3 – Fruitless and wasteful expenditure

The municipality incurred R4 074 818.00 due to payment of transactions (items) which were paid to the terminated service provider and the current service provider at Nyakelang BWS.

- a) Why did the municipality pay the same items that were paid to the terminated service provider?
- b) Why did the internal control systems fail to detect and prevent the said fruitless and wasteful expenditure?
- c) Did the Accounting Officer report the fruitless and wasteful expenditure to the relevant structures as required by Section 32 (4) of MFMA?
- d) What correctives measures did the Accounting Officer take to hold the affected officials accountable?
- e) What corrective measures did the municipality take to recover the monies?

Answers:

- a) The project was vandalised and some items had to be replaced so that the project can be functional. The table below outlined the paid items and the reasons.

Paid items.

Item	Description	Unit	QTY	RATE	AMOUNT	REASONS FOR PAYMENT
39448	Supply and delivery of heads and positive displacement pumps complete with pulleys between 190 mm and 460mm in size for the allowing duty points (all pumps with a maximum of 1500 Rpm):) BP 30 H	No.	2	R89 141,59	R178 283,18	The items were replaced due to theft and vandalism that was beyond municipal control
39449	Installation and commissioning of positive displacement pump heads and pumps complete with pulleys between 190 mm and 460 mm in size: v) BP 30 H	No	2	R 11 711,03	R23 422,06	The items were replaced due to theft and vandalism that was beyond municipal control
8,2	BOREHOLE COLUMN PIPES Supply and installation of column pipes, shafts, bearings, stabilisers, for boreholes 150 mm diameter: c) 80 mm Ø piping	Item	40	R1 846,21	R73 848,40	The items were replaced due to theft and vandalism that was beyond municipal control
8.3 .3.1	ANCILLARY PIPE WORK Alternative 1 - Supply and installation of ancillary pipework and Mechanical equipment as described in particular specification PD 10 and detailed on Drawings COMPLETE c) 75 mm Ø piping	unit	2	R5 924,40	R11 848,80	The items were replaced due to theft and vandalism that was beyond municipal control
9,1	LECTRICAL MOTORS supply and deliver electrical motors complete with pulleys, fan belts, wire guards, belt guards, brackets and required	No	2	R46 017,46	R92 034,92	The items were replaced due to theft and vandalism that was beyond municipal control

	spacers in the following types: three phase with star-delta starting) 15 KW (Model:					
9.1.6.2.3	Three phase with D.O.L. Starting a) 15 Kw	No	2	R 32 914,88	R65 829,76	The items were replaced due to theft and vandalism that was beyond municipal control
10.1.3	a) Removal of Existing motorised equipment	No	2	R 7 577,73	R15 155,46	The items were replaced due to theft and vandalism that was beyond municipal control
10.1.4	b) Extra-over item 10.1.3 (a) for the additional effort related to the depth of the borehole to remove existing umping equipment.	No	2	R 895,55	R1 791,10	The items were replaced due to theft and vandalism that was beyond municipal control
3.2.1.1	EXCAVATION - "MECHANICAL" Excavate in all materials for trenches or pipes with a diameter between 63 mm and 400 mm, backfill compact and dispose of surplus/unsuitable material Up to 1,5m in depth for the following: d.) Total pipe line length (as per instruction) more than 2000m	m3	2150	R124,00	R266 600,00	Molemole local municipality had a project for upgrading of internal streets, during the construction of road, the pipeline was damaged. The damaged pipeline had to be replaced to allow the water to reach the elevated tank
3.4.1	uPVC pipes k) 200 Class 17	M	1560	R 823,91	R1 285 299,60	
Non.sch	Refurbishment of Nyakelang Water Treatment package Plant according to design specification	item	1	R 1 309 328,94	R1 309 328,94	The project has not been operational for over 5 years and as such some components of package plant were damaged
Non.sch	5% commission on non.sch item	%	15	R 1 309 328,94	R196 399,34	
Totals excluding vat						
R3 519 841,56						
Vat at 15%						
R527 976.23						
Totals inclusive of vat						
R4 074 817.79						

b) The expenditure was due to theft and vandalism as well as damage of some pipes during road construction by local municipality and the department

could not detect such because there was no water in pipes. To avoid further theft and vandalism, we requested risk to assign security personnel on site on a full-time basis.

- c) No consequence taken so far, UIF expenditure is subjected to Financial Misconduct Board for investigation and recommendations will be presented to Council for implementation.
- d) The matter has been referred to the financial misconduct board and its recommendation will be implemented upon approval by Council.
- e) The matter has been referred to the financial misconduct board and its recommendation will be implemented upon approval by Council.

Question 4 - Overpayment of Palisade Fence

The municipality incurred losses due to over claim of palisade fence where 400m was paid instead of 374m which led to the municipality losing R50 097.00.

- a) Since it was confirmed that the contractor was paid for 26m which was not done, what corrective measures have been taken to recover the R50 097.00 loss from the contractor?
- b) What procedures are followed before payment could be processed to ensure that the municipality pays the correct amounts?
- c) What consequence management have been taken against the affected officials?
- d) Did the Accounting Officer report the fruitless and wasteful expenditure to the relevant structures as required by Section 32 (4) of MFMA?

Answers:

- a) The expenditure is subjected to Financial Misconduct Board for investigation, recommendations will be presented to Council for implementation.
- b) The project manager must do site visit to confirm the work done, signs off the claim, submit to manager who recommends to executive manager and the executive manager approves the claims.
- c) No consequence has been taken so far pending investigation process by misconduct board.
- d) The UIF expenditure is subjected to Financial Misconduct Board for investigation and recommendations will be presented to Council.

PERFORMANCE REPORT – 2022/23 ANNUAL REPORT

Question 5 - Service delivery overview

The report highlighted that the municipality is owning and operating 07 water treatment plant and 18 water treatment plant in Molemole and Blouberg respectively.

- a) Please provide the list of these purification plants, their functionality status and names/positions of people operating them.**

Answer:

- a) See report attached as ANNEXURE A.**

Question 6 - Project visit by other portfolio committees

According to the report, various portfolio committees conducted projects visits and it was observed that no project visit reports or findings on projects were tabled in Council with recommendations.

- a) In which structures did the portfolio committees table their projects visit reports?**

Answer:

- a) Projects visits reports are reported and discussed on quarterly basis at portfolio committee meetings.**

Question 7 - MIG Water Projects

The committee had observed that Groothoek (Lebowakgomo Zone B) WS and Mphahlele (Phalakwane, Makurung and Dithabaneng) RWS had been implemented since the previous Council term of 2016-2021 and they are still under construction in 2024.

- a) When will the projects be completed since is almost ten years implementing them?**
b) Please provide the acceleration plans for the above-mentioned projects.

Answers:

- a) The delay in the finalisation of the project is due several reasons continuous stoppages by community conflicts within project areas, continuous stoppages by local business forums demanding 30% sub-contracts, long turn-around of the ductile iron pipes, covid-19 lockdowns, and limited funds to cater for co-funding on the project.**

During the adjustment of budget, an amount of R25m was allocated as co-funding to complete the project by end of June 2024.

b) The plan is attached as ANNEXURE B.

Question 8 - Analysis of the 2021/22 comparison to 2022/23 Financial Year

It was noted that the municipality has improved its provision of basic services from 89% to 94% which is appreciated.

a) How did the municipality arrive at 94% basic services? Please share the method used.

Answer:

a) The backlog on basic services targets was addressed after budget adjustments and more targets were achieved in the final quarters of the financial year.

Question 9 – Annual Report Comparison

The information on Annual Report Comparison on page 117 (Table) and statements from page 118 to 119 are contradicting.

a) Why are information contained in pages 117 and 118-119 are contradicting each other?

b) Which information is correct between the one in table and the statements?

Answers:

a) We acknowledge that the information on the table was aligned to the AG findings but there was oversight in aligning the narration to the final audited results.

b) The correct one is on the table, page 117.

ORANISATIONAL PERFORMANCE SCORECARD

STRATEGIC EXECUTIVE MANAGEMENT SERVICES

Question 10 – SEMS-15

A budget of R250 000.00 was set aside to address "customer care queries received and resolving them within 30 days period through a call".

a) Why did the department budget R250 000.00 and did not utilise it?

Answer:

a) The service provider was appointed in 2022/2023 financial year and started with the application process for the App. The approval of the application could not be finalised in the same year and the process was completed in the new financial year 2023/2024. The amount was however rolled over from the previous year and payment could then be effected.

Question 11 – SEMS-31

The department failed to meet the target due to dates clashing with the local municipalities' activities.

a) Which activities were clashing with the District Chief Whip's Forum and for which local municipality(ies)?

Answer:

a) The Chief Whips' Forum that was scheduled to take place on the 02 May 2023 had to be postponed due to Molemole local municipality's Special Council meeting, which took place on the same date (02 May 2023).

INFRASTRUCTURE SERVICES

Question 12 – INFR-21

The municipality managed to meet the target of 100% implementation of WSIG as per business plan.

a) Please provide the list of projects implemented through WSIG and their current status.

Answer:

a) list of projects implemented through WSIG and their current status.

#	Project Name	Progress
1	Mabitsela Water Supply	Completed
2	Devilliersdale Water Supply	Completed
3	Witten Water Supply (Serakalala)	Completed
4	Witten Water Supply	Construction completed, waiting for

	(Mabelebele)	Eskom to energise the borehole
5	Indermark C Water Supply	Construction completed, waiting for Eskom to energise the borehole
6	Indermark D Water Supply	Construction completed, waiting for Eskom to energise the borehole
7	Driekoppies Water Supply	Contractor busy with self-built ESKOM line
8	Senwabarwana Ponds	Completed
9	Sekonye Water Supply	Construction completed, waiting for Eskom to energise the borehole but Eskom is on-site
10	Mohodi Water Supply	Completed
11	Mogwadi (Dendron) Ponds	Completed
12	Lepelle Nkumpi HH Sanitation (Mamaolo, Makurung, Maijane, Lesedi, Marulaneng)	Completed
13	Avon Water Scheme	Practical completion stage, ESKOM connection done and now at testing stage
14	Kromhoek (Makgato) WS	Completed
15	Dipateng WS	Construction completed, waiting for Eskom to energise the borehole and package plant
16	Refurbishment of Lebowakgomo WWTW	Completed

Question 13 – INFR-36

The municipality reduced the budget from R38 812 000 to R21 739 000 which reported to be reduced by R139 000.

a) What is the exact amount reduced from INFR-36?

Answer:

a) The budget was reduced from R 38 812 000 to R 21 739 999 which is reduction of R 17 073 000 not R 139 000.00, therefore management acknowledge the error.

CORPORATE SERVICES

Question 14 - CPSD-01

The department revised the budget from R3 000 000.00 to R8 590 000.00 and further made a virement of R150 000.00 with an expenditure amounting to R11 566 464.00.

- a) How did the department fund the expenditure since the funds allocated were R8 740 000.00?
- b) What type of legal cases were defended which led to the municipality spending more than R11m? Please provide the breakdown
- c) What strategies are in place to reduce legal expenses?

Answers:

- a) The difference was funded from the savings obtained at year end during 2022/2023 budget reconciliation. The report will be updated accordingly.
- b) Both civil and labour matters breakdown: an expenditure of R10 277 354 was paid to cover the cases. The amount of R11 566 464.00 was erroneously captured and will be corrected.

Matter	Amount
Labour - Gross Misconduct	R733 523
Labour – Gross Misconduct	R746 480
	R128 000
Labour Gross misconduct	R660 444
	R564 513
	R477 070
	R417 725
	R435 200
Civil - Contractual dispute	R187 613
	R284 449
Civil – Contractual Dispute	R1 740 663
Civil- Contractual dispute	R40 571
Forensic investigation	R1 150 982
Civil – Contractual dispute	R539 015
Civil- Contractual dispute	R193 331
	697 543
Civil - Contractual Dispute	R36 698
Debt Collection	R76 330
Labour - unfair labour practice	R6 632
	R38 220
	R12 563
Civil - Compliance order	R66 552
	R10 050
	R78 495
	R39 116

Civil – Contractual dispute	R112 424
Civil – Contractual	R122 424 R148 600 R248 297 R92 114 R189 158 R114 984
Total	R10 277 354 -

- c) **Settling the matter out of court and assessing prospect of success on the current litigation register.**

Question 15 – CPSD-12

The department set a budget of R360 000.00 with an expenditure amounting to R260 000.00.

- a) **How did the department incur expenditure while no cases had been referred, and the target was also not applicable?**

Answer:

- a) **Funds were utilized to cover the following existing cases.**

Labour relation cases	Amount
Labour matter investigation	51 647,55
Labour matter investigation	240
Labour matter gross misconduct	112 500,00
Labour matter gross misconduct	90 000,00
Labour investigation misconduct	15 600,00

Question 16 - CPSD-14

The department failed to meet the target of training of councillors and employees due to trainees not meeting the required threshold.

- a) **Who is responsible to analyse the submitted cvs to ensure that relevant courses are procured?**
- b) **What are plans for training of Councillors and employees? Please submit the schedule of trainings and names of employees/councillors to undergo trainings.**

Answer:

- a) Corporate services training unit is responsible for analyzing and Source courses in line with training requirements. It should be noted that the reason stipulated on challenges is in relation to the threshold of training not meeting the requirement e.g GIS training requires 10 and above attendees from any institution to enable to training provider to conduct training.
- b) Training report attached as ANNEXURE C.

Question 17 – CPSD-15

The municipality awarded bursaries to eligible employees with an expenditure amounting to R988 474.00.

- a) How many employees benefited from the internal bursary for 2023 academic year? Please provide the names, courses, and their performance status.

Answer:

- a) 25 employees benefited. Report attached as ANNEXURE D.

Question 18 – CPSD-24

The department incurred an expenditure amounting to R667 298 while no furniture procured.

- a) How did the department incur the expenditure since no furniture was procured?

Answer:

- a) The amount of R667 298 paid was for office furniture that was delivered in August 2022 which was the project for 2021/2022 financial year.

Question 19 – CPSD-26 and CPSD-29

The department failed to meet the above targets due to various challenges highlighted in the document.

- a) What is the current status of the projects, since it was reported to be delivered and refurbished in November and October 2023 respectively?

Answer:

- a) CPSD-26- the rapid response vehicle was delivered.

CPSD-29- Refurbishment of fire vehicles was completed.

FINANCE SERVICES

Question 20 – FD-10

The department managed to reach the water collection from services charged. The committee had observed that the municipality continues to implement metered yard connections in projects like, Ratsaka WS, Mathabatha WS, Milbank WS, Inveraan WS, Kroomhoek (Taaibosch and Devreede) WS, Ga-Mamoleka WS, etc.

a) What are the plans in place to implement revenue recoveries in these areas?

Answer:

a) Currently the municipality does not have a plan in terms of rural collection. Management is in the process of installing prepaid smart meters at other areas. This will ensure that consumers pay for water purchased.

DEVELOPMENT PLANNING AND ENVIRONMENTAL MANAGEMENT SERVICES

Question 21 – DPEMS-14

The department failed to meet the target of procuring 2 air quality monitoring sensors due to non-responsive bid.

a) Please share progress made to fast the procurement processes.

Answer:

a) The bid was advertised again in the new financial year and it was still non responsive and therefore the BAC recommended and MM approved on 7 December 2023 that BID DPEMS E24/2023/2024 should be re-issued. The bid was re-advertised on 15 February 2024. Tender briefing took place on 19 February and will close on 29 February 2024.

COMMUNITY SERVICES

Question 22 – CMSD-09

The department reduced the budget for this project and highlighted that funds were used to support other projects.

a) Which other projects is the department referring to?

Answer:

- a) The first project referred to is CMSD 12, for the coordination of Disaster Risk Management Support Schools Competitions; and, secondly, CMSD 14 for the coordination of Disaster management advisory forums, held in the fourth quarter of the 2022/2023 financial year.

Question 23 – CMSD-34

The department set aside a budget of R200 000 to implement 1 sports and recreation outreach program which was achieved.

- a) Where was the programme funded from?
b) What type of activities are performed during the outreach?

Answers:

- a) The project is funded from business (sponsors) and payments for entries. The budget for the project could not be used as there is a restraint from National Treasury from using municipal funds to sponsor sport activities, which led to the development and approval of the cost containment policy. We then sourced support from partners and business for the support of the marathon.
- b) It is an annual CDM 4-in-1 marathon, with the aim of promoting a healthy lifestyle within the communities. The event attracts athletes everywhere within and outside our country. It is a Two Oceans and Comrades Marathon Qualifier with the following four categories: 42 km, 21 km, 10km and 5 km.

Other activities of the day include majorettes, aerobics, massages and business promotions such as car dealers. Hawkers are also allowed to market their products.

Question 24 – Annual Report

The committee observed that the Annual Report submitted in Council is different to the one loaded on the website.

- a) Which one is the correct document between the two?
b) Why did the municipality fail to report the termination of services, promotions, recruitments, skill gaps and skills development plans to address the skill gaps as per the annual report checklist?

Answers:

- a) **The correct document is the one on the website. The one on the website is the final draft which incorporated the inputs including those that were made in Council.**
- b) **The said reports were incorporated into the final draft report that was published on the website.**

Question 25 – Minimum Competency of Employees

The committee observed that 4.4.1. of the document contained minimum competency of the employees, where Senior Managers (MSA S56) and some middle managers were included.

- a) **What was the criteria used to populate the table for minimum competency of employees?**
- b) **Please clarify the minimum credits required.**

Answers:

- a) **This is a regulated process, and it is regulated under Annexure C of Minimum Competency Regulation 41996 of 2018 as amended and read with South African Qualifications Authority/ National qualification framework.**
- b) **Minimum credits differ from one qualification to another, and from one institution to another. Competency levels depend on the weight of the module e.g minimum for a 3-year Bachelor of Arts minimum is 360 credits and bachelor of Laws is 480.**

Question 26 – External Service Providers Assessment Report (Capital, Water Sanitation Projects)

The municipality assessed the performance of external service providers implementing capital and water and sanitation projects, where scores were given to them.

- a) **Which criteria has been used to rate the service providers?**
- b) **How did the department arrive at average rating for Bright Ideas Projects since the committee observed that the work done by the company does not qualify average rating?**
- c) **Who is responsible for rating external service providers?**
- d) **How much has been recouped from Beten Construction and October Integrated Tech through penalties?**
- e) **Why did the department fail to impose penalties for Tshau/Ngwako A Molao Jv?**

- f) Please provide evidence on penalties recouped.
- g) Please provide assessment of all contractors who were implementing projects (MIG and WSIG) during the 2022/23 financial year.

Answers:

- a) The criteria used is the one in the annual report which has a scale of rating service providers as follows: scale of 1-5: 1- Poor 2-Fair 3-Average 4-Good 5-Excellent

- b) During the commencement of the project in 2022/2023 financial year, Bright Ideas `s performance was average as the reason that delayed the project were beyond their control i.e stoppage of the project by local business forums demanding 30% sub-contracts however the matters were resolved and the progress was average.

The poor progress was encountered in the new financial year (2023/2024) and will be reported accordingly.

- c) The Manager Implementation because he deals with the external service providers on a daily basis, attend progress meetings and conduct site visits as per contract management policy. Review of such ratings is done by Executive manager.

- d) Nothing has been recouped so far, penalties are normally deducted from last certificate which is submitted after the practical completion. This is done to avoid contributing to total collapse of project during construction and to enable contractor to have cash flow to pay labourers and subcontractors on time. The final value to be recouped will also depend on whether the contractor is also charging interest for late payment of certificate by council.

To date all above items are still pending due to shortage of counter funding from CDM which will be allocated now during budget adjustment.

- e) Penalties are normally deducted from last certificate which is submitted after the practical completion. This is done to avoid contributing to total collapse of project during construction and to enable contractor to have cash flow to pay labourers and subcontractors on time. The final value to be recouped will also depend on whether the contractor is also charging interest for late payment of certificate by council.

To date all above items are still pending due to shortage of counter funding from CDM which will be allocated now during budget adjustment.

- f) The penalties imposed and recouped will be submitted after final progress payment certificates are processed.

- g) See assessment of all contractors attached as ANNEXURE E.**

Question 27- Appendix S: Presidential Outcome for Local Government

The committee observed that the information contained in Appendix S have some discrepancies.

- a) Does the report contain the correct information?**
- b) Which MPAC failed to adhere to the Annual Work Program?**
- c) Since when Council is responsible for implementing MPAC Resolutions?**
- d) Which MPAC resolutions were not implemented by Council?**
- e) Which committee of Council exercise oversight responsibilities over Back to Basics report?**
- f) Which processes are being followed when preparing the Annual Report?**
- g) Who is responsible for compiling/populating the information in the Annual Report?**

Answers:

- a) Yes.**

- b) The template on Back to Basics is designed by Coghsta and the municipality is responsible for capturing information on the questions as per the template. In this regard, the 4th column is just an example of how to capture the challenges. In order to correct the confusion, the suggestive column will be removed and will remain with the current status quo.**

- c) Question b covers question c.**

- d) Question b covers question d.**

- e) Back to Basics reports goes straight to Coghsta.**

- f) There is a process plan followed in preparing the Annual report with every Department responsible for updating their part in the Annual report, followed by the presentation of the process plan to the Performance Audit Committee which plays oversight on the implementation of the process plan.**

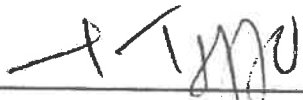
- g) All Departments are responsible for updating their part in the Annual Report. SEMS PMS consolidate the information, circulate it back to the Departmental Heads for confirmation of the information consolidation. The consolidated report is then sent to Internal Audit, serves at Performance Audit, Mayoral Committee and then Council.**

Information to be corrected.

Page	Error	Proposed correction
23	Unqualified audit outcome for the 2021/2022	Unqualified audit outcome for the 2022/23
41	To develop the committee's Draft Annual Performance Plan for the 2022/23 Financial Year	To develop the committee's Annual Work Plan for the 2023/24 Financial Year
57	2022/23 SODA on the 25 th May 2022	2022/23 SODA on the 25 th May 2023
341	12 monthly VAT 201 submitted within 30 days after end-mon	12 monthly VAT 201 submitted within 30 days after end-month

Answer:

The errors are acknowledged and will be corrected in the final report.



CLLR MAMEDUPU TEFFO
EXECUTIVE MAYOR

29/07/2024

DATE

CDM Package plants status Q2 - Dec progress (Oct-Dec) 2023

	Area	Local Municipality	Co-ordinates	Type of treatment	Challenges	Intervention	Status quo	Operator
1	Aurora A	Blouberg	E: 28.88378769 S: - 23.46124116	Softening plants	Plant not electrified; Borehole (H04-1464) pumped with generator.	The plant to be electrified.	Not operational	Volunteer
2	Aurora B	Blouberg	E: 28.82740580 S: - 23.45348803	Softening and reverse osmosis	Plant not performing to specification.	Softening resins to be ordered. The capacity of resins to be increase to 250 L from 100 L. Increase the size of pipes to 50 inch from 20 inch as it takes 12 hrs to fill the 27-kL reservoir.	Operational	Volunteer
3	Brana	Blouberg	E: 29.0094678 S: -23.2894364	Reverse osmosis	Plant has been fixed after being burnt down.	None	Operational	Volunteer
4	Bull-Bull	Blouberg	E: 29.04872734 S: - 23.11734379	Reverse osmosis	The storage tanks not enough	In the process of increasing the storage	Operational	Volunteer
5	Dithabaneng	Blouberg	E: 28.93629641	Softening and	Plant was	None	Operational	Volunteer

				reverse osmosis	resuscitated				
6	Ga-Hlako	Blouberg	S: - 23.22059812 E: 28.87899526 S: - 23.22830953	Reverse osmosis	Plant has been resuscitated	Plant is working.	Operational	Operational	Volunteer
7	Glenfennes	Blouberg	E: 28.99805395 S: - 23.01969787	Softening plant	None	None	Operational	Operational	CDM Operator
8	Kroemhoek	Blouberg	E: 29.03382639 S: - 22.92971022	Reverse osmosis	None	None	Operational	Operational	CDM Operator
9	Langlaagte	Blouberg	E: 28.69793903 S: - 23.13700407	Reverse osmosis	None	None	Operational	Operational	Volunteer
10	Lekgwara	Blouberg	E: 28.98501129 S: - 23.24056552	Softening and reverse osmosis	None	None	Operational	Operational	Volunteer
11	Letswatia	Blouberg	E: 28.11064405 S: - 23.01065902	Reverse osmosis	Need maintenance	None	Operational	Operational	Volunteer
12	Mochemi	Blouberg	E: 29.00292063 S: - 23.18315226	Softening and reverse osmosis	None	None	Operational	Operational	CDM Operator

13	Montz	Blouberg	E: 28.69565898 S: - 23.32369056	Softening and reverse osmosis	None	None	None	Operational	Volunteer
14	Pax	Blouberg	E: 28.89228814 S: - 22.96534990	Softening and reverse osmosis	Plant not working	Plans underway to resuscitate the plant	Not operational	Operational	Volunteer
15	Sadu	Blouberg	E: 28.74591123 S: - 23.32441071	Reverse osmosis	Need maintenance	Contractor on site to fix the challenges with low yield.	Operational	Operational	Volunteer
16	Senwabarwana	Blouberg	E: 29.1593791 S: -23.2967563	Softening and reverse osmosis	None	None	Operational	Operational	CDM Operator
17	Silvermine	Blouberg	E: 28.75262643 S: - 23.20549137	Softening and reverse osmosis	There were illegal connections to the line that was supposed to feed the plant with water.	Disconnection of illegal connection on the main line to the plant to be removed.	Not operational	Operational	Volunteer
18	Slaaphoek	Blouberg	E: 28.892288144 S: - 22.96534990	Softening and reverse osmosis	None	Plant working	Operational	Operational	Volunteer
19	Springfield	Blouberg	E: 28.81594133 S: -	Softening and reverse osmosis	Plant not working	Plans underway to resuscitate the plant.	Not operational	Operational	Volunteer

20	Vienna	Blouberg	23.13581800 E: 28.91908276 S: - 23.43923170	Reverse osmosis	None	None	Operational	Volunteer
21	Windhoek	Blouberg	E: 28.71036863 S: - 23.15850736	Reverse osmosis	None	None	Operational	Volunteer
22	Dithabaneng	Lepelle-Nkumpi	E: 29.57380733 S: - 24.38523924	Softening and reverse osmosis	None	None	Operational	Volunteer
23	Ga-Mathabatha	Lepelle-Nkumpi	E: 29.90307679 S: - 24.18593442	Pressure sand filtration	Pressure too high for the filtering media (10 bar) and the filtering media can only withstand 4 bar.	Need steel tank storage before filtration to reduce the pressure.	Not operational	No operator
24	Ga Molapo	Lepelle-Nkumpi	E: 29.41538621 S: - 24.49211014	Reverse osmosis	Low output	Need maintenance	Operational	CDM Operator
25	Klipheuwil	Lepelle-Nkumpi	E: 29.46491801 S: - 24.62165097	Softening and reverse osmosis	Too much mud breakthrough to the membranes leading to blockages.	Installation of another pre-filtering process at storage; installation of new membranes and	Operational	CDM Operator

26	Malatane	Lepelle-Nkumpi	E: 29.4826204 S: -24.5617294	Conventional water purification and softening process	None	softening resins, training of the operator	Operational	CDM Operator
27	Tijane	Lepelle-Nkumpi	E: 29.60118094 S: -24.43230474	Softening and reverse osmosis	Plant need three phase electricity connection. The closest distance to connect this is about 2.1 km.	Plant to be upgraded to a three-phase connection	Not operational	Volunteer
28	Tooseng	Lepelle-Nkumpi	E: 29.56411457 S: -24.4237182	Softening and reverse osmosis	None	None	Operational	CDM Operator
29	Fire station	Molemole	E: 29.720898 S: -23.4895457	Softening plant	None	None	Operational	Operator
30	Lisa	Molemole	E: 29.1644617 S: -23.3957511	Reverse osmosis	Plant need refurbishment (softening resins as the raw water had high nitrates concentrations, membranes and discharge of the brine water). The brine is	Plant being resuscitated	Operational	Volunteer

31	Makgatho	Molemole	E: 29.6692489 S: -23.510913	Softening and reverse osmosis	pumped back to raw water storage tank. Leakages in the plant	Need maintenance	Operational	CDM Operator
32	Mogwadi	Molemole	E: 29.3294754 S: -23.3725419	Conventional water treatment plant	Plant not working	New plant being built to replace the old plant under WSIG	Operational	CDM Operator
33	Molotone	Molemole	E: 29.8031467 S: -23.4756462	Softening and reverse osmosis	None	None	Not Operational	Volunteer
34	Polata	Molemole	E: 29.7099851 S: -23.4826903	Softening and reverse osmosis	None	None	Operational	CDM Operator
35	Ramokgopha	Molemole	E: 29.8369021 S: -23.4590803	Softening and reverse osmosis	Plant need refurbishment (storage capacity, membranes, resins)	Order membranes; increase the storage capacity.	Not operational	Volunteer

36	Nyakelani	Molemole	E: 29.7162623 S: -23,498923	Softening	Not Connected to ESKOM	Plant operated with mobile generator while waiting for ESKOM connection.	Operation	CDM Operator
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CAPRICORN

DISTRICT MUNICIPALITY

SUBMISSION

TO : MPAC

DATE : 27 FEBRUARY 2024

FROM : MUNICIPAL MANAGER

SUBJECT: MPHABLELE & GROOTHOEK COMPLETION / ACCELERATION PLAN

1

Acceleration Plan

The municipality have made co-funding to the value of R 25 000 000 which will assist the implementation of the project.

Physical construction on the two (2) project is anticipated to be completion by 30 May 2024 and testing will commence per section which will take a period of sixty (60) days due to the magnitude of the pipeline and the project.

The standby generator will be costed, and must be sourced depending on the cost

The vandalized and stolen cables will be replaced.

Groothoek BWS

#	Section / Contractor	Progress	Challenges
1	Section A – Sweet Dream Trading	Project at practical completion stage	2 x boreholes damaged, cost of R 500 000 to be budgeted for the repairs.
2	Section B – Beten Construction	Project at practical completion stage	Watertight test completed, waiting ESKOM connection
3	Section C – Stonefound Construction	Project completed	No challenges
4	Section D – Zacks Business	Project completed	No challenges
5	Section E –	95%	Re-routing of the pipeline



	October Integrated		delayed the completion. Work to resume on the 04 March, Expected completion date 15 May 2024
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Mphahlele BWS

#	Section / Contractor	Progress	Challenges
1	Section A – Mmakoto Business	Practical completed – watertight test to be conducted once water is available	Testing to be done from 01 June to 30 June 2024
2	Section B – Lehlotha Management	80% - Late delivery of material by supplier	On site, Anticipated completion date 30 May 2024
3	Section C – BoMamohlala Projects	Practical completion	Valves to be installed from 01 May to end June 24 to avoid vandalism.
4	Section D – Eternity Star Investment	Practical completion	Valves to be installed from 01 May to end June to avoid vandalism.
5	Section E – Lehlotha Management	Practical completion	Valves to be installed from 01 May to end June 24 to avoid vandalism.
6	Section F – Tshau / Ngoako JV	90% construction	Anticipated completion date 30 May 2024, to go back to site on the 4 th March
7	Section G – Shwings Construction	Practical completion	Valves to be installed from 01 May to end June 24 to avoid vandalism.
8	Section H – Bo-Mamohlala Projects	Practical completion	Valves to be installed from 01 May to end June to avoid vandalism.
9	Section I – Makeyise Projects	Practical completion	Valves to be installed from 01 May to end June to avoid vandalism.
10	Section J – Zenobia JV	Practical completion	N/A
11	Section K – Zebracraft JV	Practical completion	N/A

RECOMMENDATION

That the MPAC should note the report.





CAPRICORN

DISTRICT MUNICIPALITY

TRAINING REPORT: EMPLOYEES AND COUNCILLORS 2023 – 2024 FINANCIAL YEAR

Date: 22 February 2024

Ref.: 4/10/R

TO : MUNICIPAL PUBLIC ACCOUNTS COMMITTEE
FROM : MUNICIPAL MANAGER
SUBJECT : DETAILED TRAINING REPORT FOR EMPLOYEES AND COUNCILLORS

PURPOSE

To provide a detailed training report for both employees and Councillors for the financial year 2023/2024.

BACKGROUND

The Municipality through the HR Section planned training for Employees and Councillors guided by their personnel development plans. The list of training planned for the current financial year is listed hereunder.

TRAINING FOR EMPLOYEES:

TRAINING	NAMES OF EMPLOYEES	STATUS
MFMP	7 employees;	In progress
Management Development programme	08 Employees;	In progress
GIS	07 Employees;	In progress
Water and waste water	17 Employees;	In progress

TRAINING	NAMES OF EMPLOYEES	STATUS
treatment process control supervision		
PFMA SCM treatment of irregular expenditure	03 Employees;	Completed
BID Committee	19 Employees;	Completed.

TRAINING FOR COUNCILLORS:

TRAINING	NAMES OF COUNCILLORS	STATUS
Masters in town and regional planning	01 Councillor;	In progress
Higher certificate in local government	04 Councillors;	To be implemented
Diploma in public management	05 Councillors;	To be implemented.
Degree in local government	05 Councillors;	To be implemented.
Post graduate diploma in public admin.	03 Councillors;	To be implemented.
Project Management	02 Councillors:	To be implemented.
Masters in public management	01 Councillor;	In progress
PFMA SCM treatment of irregular expenditure	10 Councillors;	Completed

FINANCIAL IMPLICATIONS:

Training budget for both Councillors and employees will be utilized for all the training.

RECOMMENDATIONS:

It is recommended that MPAC note the report of training intervention as presented.



RAMAKUNTWANE SELEPE
MUNICIPAL MANAGER

DATE



CAPRICORN DISTRICT MUNICIPALITY

BURSARY REPORT FOR 2023 ACADEMIC YEAR

Date: 22 February 2024

Ref.: 4/10/R

TO : MUNICIPAL PUBLIC ACCOUNTS COMMITTEE
FROM : MUNICIPAL MANAGER
SUBJECT : DETAILED BURSARY REPORT FOR EMPLOYEES

PURPOSE

To provide MPAC with a detailed report on employees who benefited from awarded bursaries of the academic year 2023.

BACKGROUND

The Municipality advertised bursaries for the academic year 2023 during the month of October 2022. 72 applications were received and subsequent to that, the Bursary Committee met to evaluate all applications. The committee recommended 30 employees to the office of the Municipal Manager for approval and awarding of bursaries.

Hereunder, is a detailed report on progress of all employees who benefited from the bursary:

FULL NAMES	STUDY	STATUS
1	Diploma in management	Passed
2	B. Hons.; Accounting Science	Awaiting results (only wrote in early Feb. 2024)
3	Certificate in Artisan Plumber	Passed
4	Certificate in Artisan Plumber	Passed
5	Diploma in Public Sector Management	Passed
6	Postgraduate diploma in water	Passed

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FULL NAMES	STUDY	STATUS
	management	
7	Postgraduate diploma in public admin.	Passed
8	B. Business Administration	Passed
9	PHD In environmental health	Passed
10	Degree in public affairs	Await results
11	Management diploma in supply chain	Passed
12	Masters in commerce	Passed
13	B. Hons. In risk management	Passed
14	Masters in public management	Passed
15	B. Hons in economics and management science	Passed
16	LLB	Passed
17	Certificate in community water and sanitation	Passed
18	Certificate in community water and sanitation	Passed
19	Certificate in community water and sanitation	Passed
20	Post graduate diploma in business admin.	Passed
21	Masters in environmental health	Passed
22	Higher certificate in project management	Passed
23	Diploma in management	Passed
24	Certificate in fire technology	Await results (just wrote in early Feb. 2024)
25	Master in fire technology	Passed

Out of the 30 that were awarded bursary, five employees did not submit required documents and as a result, they were disqualified to get a bursary and the bursary was only allocated to 25 employees.

FINANCIAL IMPLICATIONS:

Bursary budget was utilised for payments of studies for qualified employees.

RECOMMENDATIONS:

It is recommended that MPAC note the report as presented.

RAMAKUNTWANE SELEPE
MUNICIPAL MANAGER

DATE

ANNEXURE B

EXTERNAL SERVICE PROVIDER ASSESSMENT REPORT (CAPITAL, WATER AND SANITATION PROJECTS)

Service Providers Performance													
Section 46 of Municipal Systems Act requires reflection on the performance of service providers.													
Assessment of service provider ratings in a scale of 1-5 = 1-Poor 2-Fair 3-Average 4-Good 5-Excellent													
MIG PROJECTS TO BE IMPLEMENTED:													
No.	Project Name	Name of Service Provider	Project Amount	Overall Project Expenditure	Start Date	Completion Date	Progress to Date	Challenges	Intervention	Quarter 1	Quarter 2	Quarter 3	Quarter 4
BLOUBERG LOCAL MUNICIPALITY:													
1	Grotpan, Sias, Longden, Ramaswikanawater Supply (North)	VME Projects Construction	46,262,854.94	17006877	28-Feb-23	28-Feb-24	Construction	None	None	N/A	N/A	4	4

2	Grootpan, Sias, Longden, Ramaswikanawater Supply (SOUTH)	Good Example Trading Projects	27,258,340.18	7 660 460.50	28-Feb-23	15-Dec-23	Construction	None	None	N/A	N/A	3	3
3	Kromhoek / Makgato, Devrede, Taai bosch New Standard Water Supply - A	Bright Ideas Projects	36,602,514.53	8 151 223.39	28-Feb-23	28-Feb-24	Construction	Constant stoppages of the project by local business forum	Matter being resolved as and when they stoppages happens	N/A	N/A	3	3
4	Kromhoek / Makgato, Ernte	Mmakoto Business Ernte	36,891,882.58	11 336 356.15	28-Feb-23	28-Feb-24	Construction	None	None	N/A	N/A	3	4

7	Inveraan Water Supply - A	Makseyise Trading Projects	46,526,811	11 586 906	28-Feb-23	28-Feb-24	Construction	None	None	N/A	N/A	3	3
8	Inveraan Water Supply - B	TQM Projects	46,383,361	8 763 664	28-Feb-23	28-Feb-24	Construction	None	None	N/A	N/A	3	3
9	Nailiana Water Supply	Silverwell Business Enterprise	22,695,446	21 641 495	22-Nov-22	30-Jun-23	Completed	None	None	N/A	N/A	5	5
10	Rosenkranz Water Supply	Lilithalethu Trading	42,746,542	16 666 875	30-Nov-22	15-Dec-23	Construction	None	None	N/A	N/A	3	4

LEPELLE NKUMPI LOCLA MUNICIPALITY

1	(Bud utolo) Math abata/T ongwane RWS	Chisa Multi Proje cts	34252345. 12	1329 4454. 25	15- Feb- 23	15-Feb- 24	Construction	None	None	N/A	N/A	3	3
2	Groothoe k (Leb owak gom o Zone B)	Sweet dreams Tradi ng	22 609 050.00	1 681 0 82	23- Mar- 18	30-Jun- 23	Construction	None	None	3	3	3	3
	Water Supply Phase 1	Beton Constru ction	35 012 731.65	29 737 071	23- Mar- 18	30-Jun-23	Construction	Slow progress by service provider	Service provider penalties	1	1	1	1
3	Groothoe k (Lebow akgom o Zone B)	October Integrated Tech	28 642 218,50	25 087 486	13- Sep- 19	30-Jul-23	Construction	Slow progress by service provider	Service provider penalties	1	1	1	1

Water Supply Phase 2	Zacks Business Enterprise	30 308 227,35	30 000 252	13-Sep-19	30-Jul-23	Practical completion stage	Stoppage of the project by community refusing Eskom to energise the remaining boreholes and vandalism of 1 x borehole transformer	Matter resolved and Eskom sub-contractor allowed to complete the works	3	3	3	3
Mphahlele (Botatjane, Phalakewane, Makurung and Dithabang) RWS Phase 2	Lehloboha Management Services	31 366 117,80	29 055 566	18-Oct-19	30-Jun-23	Practical completion stage	None	None	3	3	3	3
	Eternity Star Investment 231	34 297 662,42	30 979 411	17-Oct-19	30-Jun-23	Practical completion stage	None	None	3	3	3	3

	Khulakun ye Investment & Projects	40,264,344.98	610025	15-Feb-23	15-Feb-24	Construction	None	None	N/A	N/A	3
SANITATION											
1	Ratsaka Water Supply										
1	Bloube Sanitati on	9272911.73	9019161	30-Nov-22	30-Jun-23	Completed	None	None	N/A	N/A	5
2	Molem JV Sanitati on	8,769,467	84101265	30-Nov-22	30-Jun-23	Completed	None	None	N/A	N/A	3
3	Lepelle Nkumpi Sanitati on (WSIG) JV	8,805,194	8387402	30-Nov-22	30-Jun-23	Completed	None	None	N/A	N/A	3
4	Upgrading of Makots e Sewer line	6977939.3	6718000	08-Nov-22	30-Jun-23	Construction	Hard rock on the pipe route	Additional funds sourced for the hard rock	N/A	N/A	3

Service Providers Performance													
Section 46 of Municipal Systems Act requires reflection on the performance of service providers.													
Assessment of service provider ratings in a scale of 1-5 = 1-Poor 2-Fair 3-Average 4-Good 5-Excellent													
WSIG PROJECTS													
No.	Project Name	Name of Service Provider	Project Amount	Overall Project Expenditure	Start Date	Completion Date	Progress to Date	Challenges	Intervention	Quarter 1	Quarter 2	Quarter 3	Quarter 4
BLOUBERG LOCAL MUNICIPALITY													
1	Mabitsela Water Supply	Eternity Investment	6 203 817,00	6 111 989	01-Jul-22	30-Jun-23	Completed	None	None	3	3	3	3
2	Deviliersdale Water Supply	October Integrated	6 272 289,73	6 200 343	01-Jul-22	30-Jun-23	Completed	Delays were encountered due to lack of capacity by Eskom	The matter was resolved by opting for diesel engine after agreement with community	3	3	3	3

3	Witton Water Supply (Serakala)	VME Construction	8 619 842.90	8 601 856	01-Jul-22	30-Jun-23	Completed	None	None	4	4	4	4
4	Witton Water Supply (Mabelebele)	Carofini JV	7 513 383.71	7 321 878	01-Jul-22	30-Jun-23	Practical completion stage	Waiting for Eskom to energise the borehole	Constant engagement with Eskom	3	3	3	3
5	Indermark Water Supply	Silverwell Construction	8 884 824.78	8 884 824.78	01-Jul-22	30-Jun-23	Practical completion stage	Waiting for Eskom to energise the borehole	Constant engagement with Eskom	3	3	3	3
6	Indermark Water Supply	Dowflow Construction	8 814 723.61	8 814 723.61	01-Jul-22	30-Jun-23	Practical completion stage	Waiting for Eskom to energise the borehole	Constant engagement with Eskom	3	3	3	3

7	Driekoppies Water Supply	Good Example	7 356 760.52	6 784 000	01-Jul-22	30-Jun-23	Practical completion stage	Contractor busy with self-built Eskom line	Contractor to fast track the self-built line and electrification	3	3	3	3
8	Senwabanwan Ponds	Lehlotha Construction	7387842.2	7 284 324	01-Jul-22	30-Jun-23	Completed	None	None	3	3	3	3
9	Kromhoek (Makgatho) Water Supply	Beton Construction	7 064 003.94	7 033 888	01-Jul-22	30-Oct-23	Completed	None	None	3	3	N/A	N/A
10	Avon Water Supply	Capotex Project	5 598 036.78	4 857 036	01-Jul-22	21-Mar-23	Practical completion	Poor performance by service provider	Penalties will be imposed during preparation of completion certificate	1	1	1	1
MOLEMOLE LOCAL MUNICIPALITY													

1	Sekonye Water Supply	Bete n Construction	14,962,852.38	14,962,852.38	01-Jul-22	30-Jun-23	Construction	Delay by Eskom to energise the boreholes	Eskom on-site busy with the power line	3	3	3	3
2	Mohodi Water Supply	Bete n Construction	13,934,533.89	13,934,533.89	01-Jul-22	30-Jun-23	Construction	Delay by Eskom to energise the boreholes	Eskom on-site busy with the power line	3	3	3	3
3	Mogwadi (Dendron) Ponds	T&C Construction	7,387,842.22	7,387,842.22	01-Jul-22	30-Jun-23	Completed	None	None	3	3	3	3
4	Dipateng Water Supply	Perri zin/ Nga oko and Mal oka JV	5,404,907.55	5,404,907.55	01-Jul-22	30-Jun-23	Practical ^{iv} completion stage	Slow progress by contractor due to cash flow challenges	Project at practical completion	2	2	2	2

LEPELLE NKUMPI													
1	Lebowakgomo WWWT	Lehlatha Construction	3 850 000	3 844 345	01-Jul-22	30-Jun-23	Completed	None	None	3	3	3	3

ANNEXURE E:

MPAC

PROJECTS VISIT REPORT



CAPRICORN

DISTRICT MUNICIPALITY

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

Date: 20 March 2024

Memo Ref: 3/R1

TO : COUNCIL
FROM : MUNICIPAL PUBLIC ACCOUNTS COMMITTEE
DATE : 20 MARCH 2024
SUBJECT : MUNICIPAL PUBLIC ACCOUNTS COMMITTEE PROJECTS VISITS REPORT

BACKGROUND

The Municipal Public Accounts Committee conducted sites visit for projects implemented by Capricorn District Municipality in Blouberg, Lepelle-Nkumpi and Molemole Local Municipalities.

As per the MPAC Annual Work Programme approved by the Council, the Municipal Public Accounts Committee should visit a minimum of 06 projects per quarter.

THE PURPOSE OF THE VISIT

The main purpose to visit projects was:

- i. To play an oversight role on projects implemented by the Capricorn District Municipality.
- ii. To inspect and verify if the projects or infrastructure are existing.
- iii. To check whether the projects have been successfully completed.
- iv. To verify whether the projects are functional, and communities are benefiting from them.
- v. To follow-up on problematic projects, to check if issues raised were attended to and the projects are currently functioning.

MoL-

The following projects were visited during the 3rd Quarter of 2023/24 financial year and their status were as follows:-

Project Name	Status – Environmental Scan/Previous Project visit	Current Status – MPAC Project visit
<p>Ratsaka WS</p>	<p>MPAC Projects visit conducted on the 08 August 2023</p> <p>Work done/work in progress:-</p> <ul style="list-style-type: none"> ❖ Excavation of 27829m pipe line; ❖ Bedding preparation for 2870m ❖ Laying of 27329m pipes <p>Outstanding works</p> <ul style="list-style-type: none"> ❖ Installation of 912 house connections ❖ Excavation and construction of footings for steel tank ❖ Supply and erection of steel tank ❖ Infrastructure Testing ❖ Construction of six (06) pump houses ❖ Equipping of six boreholes ❖ Excavation of 12171 pipeline ❖ Laying of 7571m pipes 	<p>MPAC Project visit conducted on the 23 January 2024</p> <p>Outstanding: -</p> <ul style="list-style-type: none"> ▪ Supply and installation of elevated steel tank ▪ Construction of 3 pumphouses ▪ 917-yard connections ▪ Hydrostatic testing ▪ Electrification of boreholes ▪ Approval of weigh leave by RAL. <p>Challenges</p> <ul style="list-style-type: none"> ▪ Shortage of material to finalise the yard connections. ▪ Shortage of Plant Equipment which delay the completion of the project.
<p>Mathabatha (Tongoane/Bodu tlo) WS</p>	<p>MPAC Conducted the project visit on the 24 August 2023</p> <p>Work done:-</p> <ul style="list-style-type: none"> ❖ Erection of Ground steel tank (750kl) for raw water ❖ Laying of 15km pipeline ❖ Laying of reticulation line ❖ Construction of 2 pump houses ❖ Electrification of 2 boreholes ❖ Foundation for purification ❖ Horizontal drilling (road crossing) ❖ Equipping of boreholes (yielding 18ls and 6ls) 	<p>MPAC Project visit conducted on the 30 January 2024</p> <ul style="list-style-type: none"> ▪ Overflow connected to reticulation system to eliminate the water loses. <p>Outstanding</p> <ul style="list-style-type: none"> ▪ Placing of information tags inside the boreholes (pump houses) ▪ Shielding of scour valves for raw water storage.

M.L.L

Project Name	Status – Environmental Scan/Previous Project visit	Current Status – MPAC Project visit
	<p>❖ Construction and connection of 612-yard connections</p> <p>Outstanding work:</p> <ul style="list-style-type: none"> ❖ Supply an installation of purification plant ❖ Electrification of purification plant ❖ Fencing of water infrastructure <p>In progress</p> <ul style="list-style-type: none"> ❖ Assembling and installation of 750kl steel tank for purified water <p>Delays:- Community protests</p>	<p>Challenges</p> <ul style="list-style-type: none"> ▪ Elevated steel tank leaking, the matter has been reported to supplier to attend to the leaks before the end of February 2024.
Maboe Park WS	<p>Environmental Scan conducted 27 October 2021</p> <p>Work done: -</p> <ul style="list-style-type: none"> • Drilling and equipping of borehole; • Excavation • Laying of reticulation pipes; • Installation 4 x 10 000 litres jojo tanks on stands; • Installation of 5km main line; • Control valves; • 8 communal stand pipes <p>Outstanding: -</p> <ul style="list-style-type: none"> • Electrification of the borehole. 	<p>MPAC Projects visit conducted on the 30 January 2024</p> <p>Work done: -</p> <ul style="list-style-type: none"> • Drilling and equipping of borehole; • Excavation • Laying of reticulation pipes; • Installation 4 x 10 000 litres jojo tanks on stands; • Installation of 5km main line; • Control valves; • 4 communal standpipes • Electrification of borehole <p>Project completed and handed over to Operations and Maintenance.</p>

M.L.L.

Project Name	Status – Environmental Scan/Previous Project visit	Current Status – MPAC Project visit
Mamoleka WS	<p>Environmental Scan conducted on the 16 November 2023</p> <p>Work done: -</p> <ul style="list-style-type: none"> ❖ Laying of main line ❖ Laying of reticulation line ❖ Construction of 2 pump houses ❖ Equipping of 2 boreholes ❖ Installation and connection of 434-yard connections <p>SMMEs appointed: -</p> <ul style="list-style-type: none"> ❖ Stand pipes ❖ PPE ❖ Toilets ❖ Water ❖ Accommodation <p>Work in progress</p> <ul style="list-style-type: none"> ❖ Installation of transformers and electrification of boreholes (ESKOM Sub-Contractor was on site) ❖ Construction of manhole chambers <p>Operations and Maintenance</p> <ul style="list-style-type: none"> ❖ Diesel borehole rots collapsed and it was reported to O&M for repair. 	<p>MPAC Project visit conducted on the 31 January 2024</p> <p>Work done: -</p> <ul style="list-style-type: none"> ❖ Laying of main line ❖ Laying of reticulation line ❖ Construction of 2 pump houses ❖ Equipping of 2 boreholes ❖ Installation and connection of 434-yard connections <p>Work in progress:-</p> <ul style="list-style-type: none"> ▪ ESKOM on site finalising the electrification of boreholes <p>Challenge</p> <p>Community does not have water due to collapsed existing borehole and O&M waiting for budget adjustment to attend to the breakdown.</p>
Inveraan WS	<p>Environmental scan conducted on the 14 June 2023</p> <p>Work done – Makeyise Trading Projects</p>	<p>MPAC Project visit conducted on the 06 February 2024</p> <p>Work done by Makeyise Trading and Project:-</p>

ML.

Project Name	Status – Environmental Scan/Previous Project visit	Current Status – MPAC Project visit
	<p>❖ Laying of 75mm reticulation pipe</p> <p>❖ Laying of 60mm bulk line</p> <p>❖ Installation of 900 metered yard connections</p> <p>Outstanding</p> <p>❖ 1000 metered yard connections</p> <p>Work done – TQM Project Engineering</p> <p>❖ Laying of mainline from boreholes</p> <p>Outstanding</p> <p>❖ Equipping of 5 boreholes</p> <p>❖ Erection of elevated steel tank</p> <p>❖ Installation of purification plant</p> <p>❖ Electrification of boreholes and purification plant</p> <p>Construction of 5 pump houses</p>	<p>Overall progress at 97% and the project to be functional is depending on TQM Engineers.</p> <p>Work done by TQM Engineers</p> <p>Outstanding works: -</p> <ul style="list-style-type: none"> ▪ Supply and installation of purification plant. ▪ Bed reeds. ▪ Pressure testing ▪ Footings for the elevated steel tank ▪ Construction of air valve chambers ▪ Construction of palisade fence <p>Challenges: - TQM Engineers</p> <ul style="list-style-type: none"> ▪ Supplier of elevated steel tank not fully paid, and the tank was partially constructed (top structure and stands not provided until payment made in full). ▪ Footings for the elevated steel tank did not comply with the specifications, new footings should be constructed. ▪ Non-payment of Purification plant supplier which delays the supply. ▪ Shortage of materials which delays project completion. ▪ Late payment of labourers and non-payment of sub-contractors. ▪ Funds for relocation of Graves was paid to TQM Engineers but failed to pay the sub-contractor. ▪ Delay in relocation of graves due to non-payment of Environmental Consultant by Main contractor.

M.L.v

Project Name	Status – Environmental Scan/Previous Project visit	Current Status – MPAC Project visit
		<ul style="list-style-type: none"> ▪ No activities on site due to shortage of materials and non-payment of local SMMES. ▪ Delay in paying ESKOM. ▪ Training of labourers was not done as the contractor brought someone from Gauteng while Engineer sourced three quotations. ▪ Continuous changing of representatives during Site Progress meeting which also affect the smooth running and implementation of the project.
<p>Sekonye WS</p>	<p>MPAC Projects visit conducted on the 21 July 2023</p> <p>Work done: -</p> <ul style="list-style-type: none"> ❖ Construction of 2500m of uPVC pipeline (63mm and 90mm) ❖ Construction of 3500m of uPVC pipeline (110mm & 160mm) ❖ Installation of steel palisade fencing for 2 boreholes ❖ Supply and installation purification plant ❖ installation of 160kl ground steel tank. <p>Outstanding woks: -</p> <ul style="list-style-type: none"> ❖ Installation of 10 communal stand pipes; ❖ Fencing for ground steel tank and purification plant; ❖ Electrification of boreholes/purification plant ❖ Equipping of boreholes <p>Challenges</p> <ul style="list-style-type: none"> ❖ Purification plant was locked and the committee did not see the pumps/ contents of the purification plants. 	<p>MPAC Project visit conducted on the 09 February 2024</p> <p>Outstanding: -</p> <ul style="list-style-type: none"> ▪ Electrification of boreholes. ▪ Equipping of boreholes ▪ Testing of water infrastructure. <p>Challenges: -</p> <ul style="list-style-type: none"> ▪ Delay in completion of projects since they were supposed to be completed by April 2023 and was revised to July 2023 and even now the project is not completed. ▪ Poor communication by CDM and Consultants, as the community is not updated. ▪ Purification plant was locked, and it was reported that the keys are still with the Sub-Contractor. <p>N.B.: -The Contractor reported that infrastructure testing would be done on Friday, 16 February 2024.</p> <p style="text-align: right;"><i>M.L.</i></p>

Project Name	Status – Environmental Scan/Previous Project visit	Current Status – MPAC Project visit
<p>Rosenkrantz WS</p>	<p>MPAC Projects visit conducted on the 01 September 2023</p> <p>Work done: -</p> <ul style="list-style-type: none"> ❖ Construction of 19100m (75mm) reticulation pipeline; ❖ Construction of 3500m (110mm) bulk line; ❖ Construction of 3100 (160mm) rising main; ❖ Supply and installation 2 x 250kl elevated steel tanks; ❖ Equipping of 2 boreholes; ❖ Construction of 2 pump houses; ❖ Following SMMEs benefited from the project: <ul style="list-style-type: none"> ▪ Toilets hire; ▪ Installation of 100 standpipes ▪ Sand ▪ accommodation; and ▪ catering <p>Work in progress: -</p> <ul style="list-style-type: none"> ❖ Installation of metered standpipes <p>Outstanding works: -</p> <ul style="list-style-type: none"> ❖ 100 metered stand pipes; ❖ Electrification of 2 boreholes; ❖ Supply and installation of purification plant; ❖ Installation of 450m clear view fences for water infrastructure; 	<p>MPAC Project visit conducted on the 20 February 2024</p> <ul style="list-style-type: none"> ▪ Practical handover was done 15/12/2023. <p>Challenges/work in progress: -</p> <ul style="list-style-type: none"> ▪ Purification not yet completed. ▪ Training of the operators would be done from the 21-23/02/2024. ▪ The old pipeline system was damaged by the contractor during implementation of the new project not yet fixed. ▪ 03 households do not have access to water due low water pressure in the area. ▪ Awaiting ESKOM to energise and electrify purification plant.

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Project Name	Status – Environmental Scan/Previous Project visit	Current Status – MPAC Project visit
Mohodi WS	<p>MPAC Projects visit conducted on the 22 August 2023</p> <p>Work done: -</p> <ul style="list-style-type: none"> ❖ Installation of 3000m uPVC (63mm-90mm) ❖ Installation 3500m uPVC bulk line (110mm & 160mm) ❖ Construction of 2 pump houses ❖ Installation of steel palisade fencing for water infrastructures (water storage/purification plan and boreholes) ❖ Supply and installation of 150kl elevated steel tank ❖ Supply and installation of purification plant ❖ Installation of 10 communal standpipes <p>Outstanding</p> <ul style="list-style-type: none"> ❖ Equipping of 2 boreholes ❖ Electrification of 2 boreholes <p>Challenges</p> <ul style="list-style-type: none"> ❖ Purification plant was locked, and the committee did not see the pumps/ contents of the purification plants. 	<p>MPAC Project visit conducted on the 21 February 2024</p> <p>Challenges: -</p> <ul style="list-style-type: none"> ▪ Delay in completion of projects as it was planned to be completed by 30 April 2023 and it was revised to 31 July 2023 but not yet completed. ▪ The project not yet energised by ESKOM, the representative from Contractor reported that ESKOM wanted them to submit COC at Mogwadi Office. <p>Resolved:-</p> <ul style="list-style-type: none"> ▪ That all projects around Molemole Municipality that awaiting ESKOM to energise should be submitted to MPAC.
<p>Kroemhoek (Makgato) Devrede Taisbosch New Stands (Contract B) WS</p>	<p>Environmental scan conducted on 14 November 2023</p> <p>Work done; -</p> <ul style="list-style-type: none"> ❖ Excavation and laying of bulk line. ❖ Excavation and laying of reticulation line. ❖ Excavation and laying of network branches lines. ❖ Supply and erection of 2 x 464kl elevated steel tanks. ❖ Installations of transformer for purification plant and boreholes. ❖ Construction of 4 pump houses 	<p>MPAC Project visit conducted on the 07 March 2024</p> <p>Work done</p> <ul style="list-style-type: none"> ▪ Excavation and pipe laying ▪ Supply and installation of 2 x elevated steel tanks. ▪ Construction of 5 pump houses. ▪ Installation of 1950 yard connections

M.A.L.

Project Name	Status – Environmental Scan/Previous Project visit	Current Status – MPAC Project visit
	<p>❖ Installation and connections of 1950 metered yard connections.</p> <p>Work in progress: -</p> <ul style="list-style-type: none"> ❖ Testing of boreholes <p>Outstanding</p> <ul style="list-style-type: none"> ❖ Equipping of 4 boreholes ❖ Supply and installation of purification plant ❖ Electrification of boreholes and purification plants ❖ Approval of variation order ❖ Approval of extension of time. ❖ Fencing (service provider appointed) 	<p>Outstanding works (Taaibosch)</p> <ul style="list-style-type: none"> ▪ Reinstating of pavement (road crossing) ▪ Equipping of boreholes as the contractor by Engineer to verify the information submitted by Contractor Geohydrologist. ▪ Re-testing of boreholes by Geohydrologist appointed by the Engineer, which would take 07 days from the 08 March 2024 and the report would be ready by end of March 2024. ▪ Payment of Contractor's certificate amounting to R7m. <p>New Developments: -</p> <ul style="list-style-type: none"> ▪ Supply and installation of purification has been cancelled as the water quality of the boreholes has been improved. Funds would be channelled to equipping specifications of boreholes.

M.L.

FINDINGS

Inveraan WS by TQM Engineers

- i. Elevated steel without top structure and stand due to partial payment to the Supplier.
- ii. Delay in relocation of graves to new site due to non-payment of sub-contractor while the municipality paid the funds to the main contractor (TQM Engineers)
- iii. Delay in paying ESKOM by TQM Engineers.
- iv. Late payment of labourers and non-payment of sub-contractors.
- v. Non-payment of Purification plant sub-contractor, which delays the supply and installation of the purification plant.
- vi. Continuous changing of representatives by TQM Engineers during site progress meetings, which also affect the smooth running and implementation of the project.

Mohodi WS and Sekonye WS

- i. Delay in electrification of boreholes by ESKOM.
- ii. Boreholes not yet equipped, as the contractor fear for theft and vandalism.

Rosenkrantz WS

- i. Delay in energising of purification plant by ESKOM. This project was completed and handed over after the project visit.

CONCLUSION

The project monitoring is a challenge, as most of the projects implemented are not completed within the planned time. The committee observed that Inveraan WS would not be completed within the contractual period if the municipality is not acting swiftly to address the challenges encountered. Sekonye WS and Mohodi WS are having the same challenges and are being implemented by the same contractor.

RECOMMENDATIONS

- i. That the Accounting Officer through Infrastructure Services Department should engage the contractor to fast track the secession processes to ensure that Inveraan WS is completed.
- ii. That the municipality should ensure that TQM Engineers pays Sub-contractors and ESKOM before the end of April 2024 to fast track the project implementation. That strict measures should be implemented where necessary.
- iii. That the municipality should hold the TQM Engineers accountable for failing to implement decisions taken during the site progress meetings.

M.L.



CAPRICORN
DISTRICT MUNICIPALITY

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC)

PUBLIC PARTICIPATION ON 2022/23 DRAFT ANNUAL REPORT

Notice is hereby given in terms of Section 21 (a) of the Municipal Systems Act No. 32 of 2000 of a Public Participation on 2022/23 Draft Annual Report as well as other financial management and governance issues covering the period (2022/23 financial year).

Date: 01 March 2024

Venue: Landmark Lodge, Polokwane

Time: 10:00

Members of the Public and Stakeholders are invited to attend the Public Participation. For more information, please contact Lina Lesufi on 015 – 294 1224 or Jabu Masondo on 082 302 0566.

Mr Ramakuntwane Selepe
Municipal Manager

Anti-Fraudline 0800 20 50 53 / Disaster Toll free 0800 666 777

Re Soma le Satskaba



CAPRICORN
DISTRICT MUNICIPALITY

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC)

PUBLIC HEARING ON 2022/23 DRAFT ANNUAL REPORT

Notice is hereby given in terms of Section 44 of the Municipal Systems Act No. 32 of 2000 that a Public Hearing on the 2022/23's Draft Annual Report will be held as follows:-

Date : 05 March 2024

Venue: Virtual

Time : 10:00

Members of the Public, Stakeholders and Media are invited to attend the Public Hearing as OBSERVERS, when the Executives and Administration will be responding to questions submitted to their Offices. For more information, please contact Lina Lesufi on 015 – 294 1224/082 492 5995 or Jabu Masondo on 082 302 0566.

Mr Ramakuntwane Selepe
Municipal Manager