

CAPRICORN DISTRICT MUNICIPALITY



DRAFT TARIFF STRUCTURE

Tariffs for municipal services and assessment rates contained in this notice shall be effective from **01 July 2022**

Notwithstanding the review date as shown, this policy shall remain effective until approved otherwise by Council and may be reviewed on an earlier date as deemed necessary.

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WATER SUPPLY CHARGES**1. WATER SUPPLY****1.1. SUPPLY OF SURFACE TREATED WATER**

For the supply of water to a stand, premises or other area, that is being served by a separate meter, for consumption since the previous monthly meter reading:

Approved tariff (Excl VAT)		2022/07/01	2023/07/01	2024/07/01
a	0 to 6Kl; per Kl: (Indigent)	-	-	-
b	0 to 15Kl; per Kl:	11.70	12.30	12.90
c	16 to 30Kl; per Kl:	17.20	18.10	19.00
d	31 to 50Kl; per Kl:	28.90	30.30	31.80
e	Thereafter, for consumption in excess of 50Kl, per Kl:	38.60	40.50	42.50

A basic charge will be charged per consumer category on monthly basis for water

Approved tariff (Excl VAT)		2022/07/01	2023/07/01	2024/07/01
a	Residential	131.70	138.30	145.20
b	Business	197.70	207.60	218.00
c	Churches	131.70	138.30	145.20
d	Schools	197.70	207.60	218.00
e	Government Institution	170.90	179.40	188.40
f	Industrials	170.90	179.40	188.40
g	Shopping Complex	170.90	179.40	188.40
h	Hostels/Boarding houses	170.90	179.40	188.40
i	Office Complex	170.90	179.40	188.40
j	Hospitals	170.90	179.40	188.40
k	Indigents	-	-	-
l	Residential (no meter)	131.70	138.30	145.20
m	Businesses (no meter)	395.10	414.90	435.60

1.2. SUPPLY OF GROUND WATER

For the supply of water to a stand, premises or other area, that is being served by a separate meter, for consumption since the previous monthly meter reading:

Approved tariff (Excl VAT)		2022/07/01	2023/07/01	2024/07/01
a	0 to 6Kl; per Kl: (Indigent)	-	-	-
b	6 to 20Kl; per Kl:	4.80	5.00	5.30
c	21 to 40Kl; per Kl:	5.10	5.40	5.70
d	40 to 60Kl; per Kl:	5.50	5.80	6.10
e	61 to 80Kl; per Kl:	5.70	6.00	6.30
f	81 to 100Kl; per Kl:	6.60	6.90	7.20

1.3. INDUSTRIAL, SCHOOLS, CHURCHES, GOVERNMENT, BUSINESS, SHOPPING COMPLEX, OFFICE COMPLEX, HOSTELS/BOARDING HOUSES, MINES AND COMMERCIAL FARMERS

1.3.1. For the supply of surface treated water to a stand, premises or other area, by a separate meter, for consumption since the previous monthly meter reading:

Approved tariff (Excl VAT)		2022/07/01	2023/07/01	2024/07/01
a	For the first 0Kl to 15Kl; per Kl:	14.30	15.00	15.80
b	For the first 16Kl to 30Kl; per Kl:	29.20	30.70	32.20
c	For the first 31Kl to 50Kl; per Kl:	39.00	41.00	43.10
d	Thereafter, for consumption in excess of 50Kl, per Kl:	48.50	50.90	53.40

1.3.2. For the supply of ground water to Old age homes, welfare and charity organization, churches, halls, public schools and subsistence farmers per kilolitre:

Approved tariff (Excl VAT)		2022/07/01	2023/07/01	2024/07/01
a	0 to 50Kl; per Kl:	3.70	3.90	4.10
b	51 to 100Kl; per Kl:	4.10	4.30	4.50
c	101 to 150Kl; per Kl:	4.20	4.40	4.60
d	151 to 200Kl; per Kl:	5.10	5.40	5.70
e	201 to 300Kl; per Kl:	5.80	6.10	6.40
f	301 to 400Kl; per Kl:	6.60	6.90	7.20
g	401 to 500Kl; per Kl:	7.60	8.00	8.40
h	500 and more per Kl:	9.60	10.10	10.60

1.3.3. Special tariff for the supply of water to business, shopping complex and commercial farmers and other consumers per kilolitre:

Approved tariff (Excl VAT)		2022/07/01	2023/07/01	2024/07/01
a	0 to 25Kl; per Kl:	8.90	9.30	9.80
b	26 to 50Kl; per Kl:	10.60	11.10	11.70
c	51 to 100Kl; per Kl:	11.80	12.40	13.00

1.4. WHERE THERE ARE NO METERED CONNECTIONS

Approved tariff (Excl VAT)		2022/07/01	2023/07/01	2024/06/30
a	Business	970.60	1 019.10	1 070.10
b	Churches	274.80	288.50	302.90
c	Schools	970.60	1 019.10	1 070.10
d	Mines	9 705.40	10 190.70	10 700.20
e	Commercial Farmers	9 705.40	10 190.70	10 700.20
f	Government Institutions	9 705.40	10 190.70	10 700.20
g	Industrial	970.60	1 019.10	1 070.10
h	Shopping Complex	9 705.40	10 190.70	10 700.20
i	Hostels/Boarding houses	4 852.70	5 095.30	5 350.10
j	Office Complex	9 705.40	10 190.70	10 700.20

1.5. FEES FOR NEW CONNECTION

1.5.1. Water Connection

Approved tariff (Excl VAT)		2022/07/01	2023/07/01	2024/07/01
a	Residential	2 107.00	2 212.40	2 323.00
b	Business	2 501.90	2 627.00	2 758.40
c	Churches	2 107.00	2 212.40	2 323.00
d	Schools	2 501.90	2 627.00	2 758.40
e	Government Institution	2 501.90	2 627.00	2 758.40
f	Industrials	2 501.90	2 627.00	2 758.40
g	Shopping Complex	2 501.90	2 627.00	2 758.40
h	Hostels/Boarding houses	2 501.90	2 627.00	2 758.40
i	Office Complex	2 501.90	2 627.00	2 758.40
j	Hospitals	2 501.90	2 627.00	2 758.40

1.5.2. Sewerage Connection

Approved tariff (Excl VAT)		2022/07/01	2023/07/01	2024/06/30
a	Residential	2 107.00	2 212.40	2 323.00
b	Business	2 501.90	2 627.00	2 758.40
c	Churches	2 107.00	2 212.40	2 323.00
d	Schools	2 501.90	2 627.00	2 758.40
e	Government Institution	2 501.90	2 627.00	2 758.40
f	Industrials	2 501.90	2 627.00	2 758.40
g	Shopping Complex	2 501.90	2 627.00	2 758.40
h	Hostels/Boarding houses	2 501.90	2 627.00	2 758.40
i	Office Complex	2 501.90	2 627.00	2 758.40
j	Hospitals	2 501.90	2 627.00	2 758.40

1.5.3. For every connection where there is no infrastructure the charge shall be the estimated cost plus 12 % payable in advance together with the application fees

2. GENERAL CHARGES

2.1. RECONNECTIONS

The charge for reconnection as a result of non-payment of account shall be as follows:

Approved tariff (Excl VAT)		2022/07/01	2023/07/01	2024/07/01
a	During working hours: normal reconnection	183.00	192.00	202.00
b	During working hours: request for urgent reconnection	368.00	386.00	405.00
c	After working hours: request for reconnection	368.00	386.00	405.00

2.2. SPECIAL METER READINGS

The charge for special meter readings shall be as follows:

Approved tariff (Excl VAT)		2022/07/01	2023/07/01	2024/07/01
a	The charge for the special reading of a meter at the request of a consumer	118.50	124.40	130.60
b	The charge for the re-reading in case of dispute	184.30	193.50	203.20

2.3. DEPOSITS FOR SUPPLY OF WATER

The minimum deposit payable:

Approved tariff (Excl VAT)		2022/07/01	2023/07/01	2024/07/01
a	Domestic	1 053.50	1 106.20	1 161.50
b	Business	2 633.70	2 765.40	2 903.70
c	Contractors	6 584.20	6 913.40	7 259.10

2.4. REMINDER SERVICE

The charge payable are as follows:

Approved tariff (Excl VAT)		2022/07/01	2023/07/01	2024/07/01
a	For every notice in respect of an unpaid consumer account after the final payment date of the month	18.40	19.50	20.70
b	Telephone reminder on outstanding accounts	66.70	70.70	74.90

2.5. SEWERAGE CHARGES

Approved tariff (Excl VAT)		2022/07/01	2023/07/01	2024/07/01
a	Ground water - Domestic	87.20	91.60	96.20
b	Ground water - Business	174.50	183.20	192.40
c	Indigent	-	-	-
d	Churches	87.20	91.60	96.20
e	Government department	174.50	183.20	192.40
f	Industrial	174.50	183.20	192.40
e	Shopping Complex	1 316.90	1 382.70	1 451.80
f	Schools	174.50	183.20	192.40
g	Hostels	174.50	183.20	192.40

2.6. CHARGES FOR INDUSTRIAL EFFLUENT

Further, an effluent fee shall be payable by factories and other industrial users where the wastewater emanating from such users requires special purification measures by the municipality.

The charge to be paid will be based on the amount of Chemical Oxygen Demand (COD) as determined from the effluent.

2.7. CHARGES FOR TREATED EFFLUENT

Treated wastewater effluent shall be charged at a cost based on actual cost of treating the effluent to comply with General Effluent Standard.

Approved tariff (Excl VAT)	2022/07/01	2023/07/01	2024/07/01
a Treated Effluent, per Kl	3.60	3.80	4.00

2.8. TREATED EFFLUENT FEES

The monthly charge for selling of treated effluent will be at the estimated cost of treating the effluent plus 10%

2.9. SEPTIC TANKS AND VIP TOILETS

Emptying of Septic tanks and VIP toilets shall be charged on the determined tariffs approved by Council.

2.9.1. DOMESTIC

Approved tariff (Excl VAT)	2022/07/01	2023/07/01	2024/07/01
a Cost per Septic Load	457.90	480.80	504.80
b Cost per VIP toilet	183.10	192.30	201.90
c Cost per kilometre travelled	4.70	4.90	5.10

2.9.2. PUBLIC INSTITUTIONS (SCHOOLS, CLINICS, CHURCHES, CRÈCHE)

Approved tariff (Excl VAT)	2022/07/01	2023/07/01	2024/07/01
a Cost per Septic Load	732.60	769.20	807.70
b Cost per kilometre travelled	10.50	11.00	11.60

2.9.3. BUSINESS

Approved tariff (Excl VAT)	2022/07/01	2023/07/01	2024/07/01
a Cost per Septic Load	1 080.20	1 134.20	1 190.90
b Cost per kilometre travelled	12.40	13.00	13.70

2.10. DRAIN BLOCKAGE

Approved tariff (Excl VAT)		2022/07/01	2023/07/01	2024/07/01
a	Residential	144.80	152.00	159.60
b	Businesses	592.50	622.10	653.20
c	Churches	144.80	152.00	159.60
d	Schools	921.80	967.90	1 016.30
e	Government Institutions	592.50	622.10	653.20
f	Industrial	592.50	622.10	653.20
g	Shopping Complex	921.80	967.90	1 016.30
h	Hostels/Boarding houses	921.80	967.90	1 016.30
i	Office Complex	921.80	967.90	1 016.30
j	Hospitals	921.80	967.90	1 016.30

2.11. STOP COCK CHARGES REPLACEMENT

Approved tariff (Excl VAT)		2022/07/01	2023/07/01	2024/07/01
a	15mm	105.40	110.70	116.20
b	20mm	118.50	124.40	130.60

2.12. SPECIAL METER READINGS

The charge for special meter readings shall be as follows:

Approved tariff (Excl VAT)		2022/07/01	2023/07/01	2024/07/01
a	The charge for the special reading of a meter at the request of a consumer	118.50	124.40	130.60
b	The charge for the re-reading in case of dispute	184.30	193.50	203.20
c	Disconnection fee	395.10	414.90	435.60

3. GENERAL

3.1. PENALTY FOR DAMAGES

Approved tariff (Excl VAT)		2022/07/01	2023/07/01	2024/07/01
a	Water Meter Replacement	856.00	898.80	943.70
b	Bridging of water meter	15 802.30	16 592.40	17 422.00
c	Illegal Water Connection	15 802.30	16 592.40	17 422.00
d	Meter Repair (defects)	790.10	829.60	871.10
e	Special meter reading at customers request	790.10	829.60	871.10

3.2. GENERAL SERVICES

Any services rendered upon the request of a consumer and not provided for in this tariff shall be charged for at the estimated cost to the council plus 12% administration fee.

3.3. OTHER CHARGES

3.3.1. INTEREST

Interest for on all overdue accounts will be charged at 10%.

3.3.2. WATER METER REPLACEMENT

Approved tariff (Excl VAT)	2022/07/01	2023/07/01	2024/07/01
a Water meter replacement	856.00	898.80	943.70

3.3.3. REPAIR OF LEAKAGES ON PRIVATE PROPERTY

Approved tariff (Excl VAT)	2022/07/01	2023/07/01	2024/07/01
a Domestic	658.50	691.40	726.00

4. INDIGENT THRESHOLD LEVEL

The poverty threshold shall be based on the total income of the household applying for consideration as indigent.

The indigent level for the district shall be R3 500.

5. TENDER DOCUMENT FEES

Approved Tarrif for Bids	2022/07/01	2023/07/01	2024/07/01
a R30 000 - R150 000	225	238	252
b R150 001 - R300 000	393	417	442
c R300 001 - R750 000	562	596	631
d R750 001 - R1500 000	730	774	821
e R1500 001 - R2500 000	899	953	1 010
f R2500 001 - R5 000 000	1 067	1 131	1 199
g R5 000 000 - R7 500 000	1 236	1 310	1 389
h R7 500 000 - R10 000 000	1 348	1 429	1 515
i R10 000 000 - R12 500 000	1 517	1 608	1 704
j R12 500 000 - Above	1 573	1 667	1 767

6. FIRE & RESCUE DIVISION FEES STRUCTURE

Description		2022/07/01	2023/07/01	2024/07/01
1	Registration of bulk depot	756.20	801.60	849.70
2	Registration of Flammable liquids			
	<2500 L			
	2501-5000 L	270.80	287.00	304.20
	5001-25000 L	307.80	326.30	345.90
	>25001 L	323.60	343.00	363.60
		471.90	500.20	530.20
3	Registration of spraying booths	343.90	364.50	386.40
4	Registration Dry cleaners	343.90	364.50	386.40
5	Fire extinguisher training (use council extinguisher & consumables)	319.10	338.20	358.50
6	Call out of tariffs			
	1.Light pump	133.70	141.70	150.20
	2.Medium pump	171.90	182.20	193.10
	3.Heavy pump	209.00	221.50	234.80
	4.Rescue tender	177.60	188.30	199.60
	5.Hazmat vehicle	149.50	158.50	168.00
	6.Service vehicle	162.90	172.70	183.10
	7.IC unit	209.00	221.50	234.80
7	Service fees per vehicle / hour or portion thereof			
	1.Light			
	2.Medium	103.40	109.60	116.20
	3.Heavy	125.80	133.30	141.30
	4.Rescue	162.90	172.70	183.10
	5.Hazmat vehicle	125.80	133.30	141.30
	6.Service vehicle	149.50	158.50	168.00
	7.IC unit	66.30	70.30	74.50
		193.20	204.80	217.10
8	Travel costs/km	9.40	10.00	10.60
9	Fees for crew members / hour or part thereof			
	1. Appointed Officer (per officer)	232.60	246.60	261.40
	2. Firefighter(per firefighter)	116.80	123.80	131.20
10	Water/KL or part thereof and in-line with Council's water use policy in other relevant instances.(/KL or part thereof)	6.90	7.30	7.70

7. MUNICIPAL HEALTH SERVICES TARIFFS

Codes used as references for specific services

ITEM	NAME OF SERVICE/CERTIFICATE	REFERENCE
1.	Certificate of Acceptability (COA)	MHS-COA
2.	Certificate of Competence (COC)	MHS-COC
3.	Health Certificate	MHS-HC
4.	Building plans	MHS-BP
5.	EIA	MHS-EIA
6.	Exhumation	MHS-EXHUMATION
7.	Health report	MHS-HEALTH REPORT

7.1. REGISTRATION OF SOCIAL DEVELOPMENT INSTITUTIONS

2022/07/01	2023/07/01	2024/07/01
137.60	144.50	151.70

7.2. INSPECTIONS FOR ISSUING OF CERTIFICATE OF ACCEPTABILITY

2022/07/01	2023/07/01	2024/07/01
275.10	288.90	303.30

7.3. BUSINESS PLAN

2022/07/01	2023/07/01	2024/07/01
275.10	288.90	303.30

7.4. RESIDENTIAL AND INSTITUTIONAL PLANS

2022/07/01	2023/07/01	2024/07/01
137.60	144.50	151.70

7.5. ENVIRONMENTAL HEALTH IMPACT ASSESSMENT

2022/07/01	2023/07/01	2024/07/01
412.70	433.30	455.00

8. SPORTS ACADEMY

	2022/07/01	2023/07/01	2024/07/01
Federation / club subscription fee	595.50	625.30	656.60
Annual club Members contribution	119.10	125.10	131.40
Annual Individual subscription fee	119.10	125.10	131.40
Monthly Individual contribution	297.80	312.70	328.30
Annual subscription person with disabilities	59.60	62.60	65.70
Person with disabilities and above 60 years monthly fee	59.60	62.60	65.70
Annual membership subscriptions of unemployed youth	23.90	25.10	26.40
Unemployed youth Monthly contributions	23.90	25.10	26.40