

CAPRICORN DISTRICT MUNICIPALITY



TARIFF STRUCTURE

Tariffs for municipal services and assessment rates contained in this notice shall be effective from **01 July 2021**

Notwithstanding the review date as shown, this policy shall remain effective until approved otherwise by Council and may be reviewed on an earlier date as deemed necessary.

Contents

1. WATER SUPPLY	3
1.1. SUPPLY OF SURFACE TREATED WATER	3
2. GENERAL CHARGES	5
2.1. RECONNECTIONS	5
2.2. SPECIAL METER READINGS	6
2.3. DEPOSITS FOR SUPPLY OF WATER	6
2.4. REMINDER SERVICE	6
2.5. SEWERAGE CHARGES	6
2.6. CHARGES FOR INDUSTRIAL EFFLUENT	6
2.7. CHARGES FOR TREATED EFFLUENT	7
2.8. TREATED EFFLUENT FEES	7
2.9. SEPTIC TANKS AND VIP TOILETS	7
2.9.1. Domestic	7
2.9.2. Public Institutions (schools, clinics, churches, crèche)	7
2.9.3. Business	7
2.10. DRAIN BLOCKAGE	8
2.11. STOP COCK CHARGES REPLACEMENT	8
2.12. SPECIAL METER READINGS	8
3. GENERAL	8
3.1. PENALTY FOR DAMAGES	8
3.2. GENERAL SERVICES	8
3.3. OTHER CHARGES	9
3.3.1. INTEREST	9
3.3.2. WATER METER REPLACEMENT	9
3.3.3. REPAIR OF LEAKAGES ON PRIVATE PROPERTY	9
4. INDIGENT THRESHOLD LEVEL	9
5. TENDER DOCUMENT FEES	10
6. FIRE & RESCUE DIVISION FEES STRUCTURE	11
7. MUNICIPAL HEALTH SERVICES TARIFFS	12
7.1. REGISTRATION OF SOCIAL DEVELOPMENT INSTITUTIONS	12
7.2. INSPECTIONS FOR ISSUING OF CERTIFICATE OF ACCEPTABILITY	12
7.3. BUSINESS PLAN	12
7.4. RESIDENTIAL AND INSTITUTIONAL PLANS	12
7.5. ENVIRONMENTAL HEALTH IMPACT ASSESSMENT	12
8. SPORTS ACADEMY	13

WATER SUPPLY CHARGES

1. WATER SUPPLY

1.1. SUPPLY OF SURFACE TREATED WATER

For the supply of water to a stand, premises or other area, that is being served by a separate meter, for consumption since the previous monthly meter reading:

Approved tariff (Excl VAT)		2021/07/01	2022/07/01	2023/07/01
a	0 to 6Kl; per Kl: (Indigent)	-	-	-
b	0 to 15Kl; per Kl:	11.20	11.90	12.60
c	16 to 30Kl; per Kl:	16.50	17.50	18.60
d	31 to 50Kl; per Kl:	27.80	29.50	31.30
e	Thereafter, for consumption in excess of 50Kl, per Kl:	37.10	39.30	41.70

A basic charge will be charged per consumer category on monthly basis for water

Approved tariff (Excl VAT)		2021/07/01	2022/07/01	2023/07/01
a	Residential	125.40	132.90	140.90
b	Business	188.30	199.60	211.60
c	Churches	125.40	132.90	140.90
d	Schools	188.30	199.60	211.60
e	Government Institution	162.80	172.60	183.00
f	Industrials	162.80	172.60	183.00
g	Shopping Complex	162.80	172.60	183.00
h	Hostels/Boarding houses	162.80	172.60	183.00
i	Office Complex	162.80	172.60	183.00
j	Hospitals	162.80	172.60	183.00
k	Indigents	-	-	-
l	Residential (no meter)	125.40	132.90	140.90
m	Businesses (no meter)	376.30	398.90	422.80

1.2. SUPPLY OF GROUND WATER

For the supply of water to a stand, premises or other area, that is being served by a separate meter, for consumption since the previous monthly meter reading:

Approved tariff (Excl VAT)		2021/07/01	2022/07/01	2023/07/01
a	0 to 6Kl; per Kl: (Indigent)	-	-	-
b	6 to 20Kl; per Kl:	4.60	4.90	5.20
c	21 to 40Kl; per Kl:	4.90	5.20	5.50
d	40 to 60Kl; per Kl:	5.20	5.50	5.80
e	61 to 80Kl; per Kl:	5.40	5.70	6.00
f	81 to 100Kl; per Kl:	6.30	6.70	7.10

1.3. INDUSTRIAL, SCHOOLS, CHURCHES, GOVERNMENT, BUSINESS, SHOPPING COMPLEX, OFFICE COMPLEX, HOSTELS/BOARDING HOUSES, MINES AND COMMERCIAL FARMERS

1.3.1. For the supply of surface treated water to a stand, premises or other area, by a separate meter, for consumption since the previous monthly meter reading:

Approved tariff (Excl VAT)		2021/07/01	2022/07/01	2023/07/02
a	For the first 0Kl to 15Kl; per Kl:	13.60	14.40	15.30
b	For the first 16Kl to 30Kl; per Kl:	27.80	29.50	31.30
c	For the first 31Kl to 50Kl; per Kl:	37.10	39.30	41.70
d	Thereafter, for consumption in excess of 50Kl, per Kl:	46.20	49.00	51.90

1.3.2. For the supply of ground water to Old age homes, welfare and charity organization, churches, halls, public schools and subsistence farmers per kilolitre:

Approved tariff (Excl VAT)		2021/07/01	2022/07/01	2023/07/02
a	0 to 50Kl; per Kl:	3.50	3.70	3.90
b	51 to 100Kl; per Kl:	3.90	4.10	4.30
c	101 to 150Kl; per Kl:	4.00	4.20	4.50
d	151 to 200Kl; per Kl:	4.90	5.20	5.50
e	201 to 300Kl; per Kl:	5.50	5.80	6.10
f	301 to 400Kl; per Kl:	6.30	6.70	7.10
g	401 to 500Kl; per Kl:	7.20	7.60	8.10
h	500 and more per Kl:	9.10	9.60	10.20

1.3.3. Special tariff for the supply of water to business, shopping complex and commercial farmers and other consumers per kilolitre:

Approved tariff (Excl VAT)		2021/07/01	2022/07/01	2023/07/02
a	0 to 25Kl; per Kl:	8.50	9.00	9.50
b	26 to 50Kl; per Kl:	10.10	10.70	11.30
c	51 to 100Kl; per Kl:	11.20	11.90	12.60

1.4. WHERE THERE ARE NO METERED CONNECTIONS

Approved tariff (Excl VAT)		2021/07/01	2022/07/01	2023/07/01
a	Business	924.40	979.90	1 038.70
b	Churches	261.70	277.40	294.00
c	Schools	924.40	979.90	1 038.70
d	Mines	9 243.20	9 797.80	10 385.70
e	Commercial Farmers	9 243.20	9 797.80	10 385.70
f	Government Institutions	9 243.20	9 797.80	10 385.70
g	Industrial	924.40	979.90	1 038.70
h	Shopping Complex	9 243.20	9 797.80	10 385.70
i	Hostels/Boarding houses	4 621.60	4 898.90	5 192.80
j	Office Complex	9 243.20	9 797.80	10 385.70

1.5. FEES FOR NEW CONNECTION

1.5.1. Water Connection

Approved tariff (Excl VAT)		2021/07/01	2022/07/01	2023/07/01
a	Residential	2 006.70	2 127.10	2 254.70
b	Business	2 382.80	2 525.80	2 677.30
c	Churches	2 006.70	2 127.10	2 254.70
d	Schools	2 382.80	2 525.80	2 677.30
e	Government Institution	2 382.80	2 525.80	2 677.30
f	Industrials	2 382.80	2 525.80	2 677.30
g	Shopping Complex	2 382.80	2 525.80	2 677.30
h	Hostels/Boarding houses	2 382.80	2 525.80	2 677.30
i	Office Complex	2 382.80	2 525.80	2 677.30
j	Hospitals	2 382.80	2 525.80	2 677.30

1.5.2. Sewerage Connection

Approved tariff (Excl VAT)		2021/07/01	2022/07/01	2023/07/01
a	Residential	2 006.70	2 127.10	2 254.70
b	Business	2 382.80	2 525.80	2 677.30
c	Churches	2 006.70	2 127.10	2 254.70
d	Schools	2 382.80	2 525.80	2 677.30
e	Government Institution	2 382.80	2 525.80	2 677.30
f	Industrials	2 382.80	2 525.80	2 677.30
g	Shopping Complex	2 382.80	2 525.80	2 677.30
h	Hostels/Boarding houses	2 382.80	2 525.80	2 677.30
i	Office Complex	2 382.80	2 525.80	2 677.30
j	Hospitals	2 382.80	2 525.80	2 677.30

1.5.3. For every connection where there is no infrastructure the charge shall be the estimated cost plus 12 % payable in advance together with the application fees

2. GENERAL CHARGES

2.1. RECONNECTIONS

The charge for reconnection as a result of non-payment of account shall be as follows:

Approved tariff (Excl VAT)		2021/07/01	2022/07/01	2023/07/01
a	During working hours: normal reconnection	174.00	184.00	195.00
b	During working hours: request for urgent reconnection	350.00	371.00	393.00
c	After working hours: request for reconnection	350.00	371.00	393.00

2.2. SPECIAL METER READINGS

The charge for special meter readings shall be as follows:

Approved tariff (Excl VAT)		2021/07/01	2022/07/01	2023/07/01
a	The charge for the special reading of a meter at the request of a consumer	112.90	119.70	126.90
b	The charge for the re-reading in case of dispute	175.50	186.00	197.20

2.3. DEPOSITS FOR SUPPLY OF WATER

The minimum deposit payable:

Approved tariff (Excl VAT)		2021/07/01	2022/07/01	2023/07/01
a	Domestic	1 003.30	1 063.50	1 127.30
b	Business	2 508.30	2 658.80	2 818.30
c	Contractors	6 270.70	6 646.90	7 045.70

2.4. REMINDER SERVICE

The charge payable are as follows:

Approved tariff (Excl VAT)		2021/07/01	2022/07/01	2023/07/01
a	For every notice in respect of an unpaid consumer account after the final payment date of the month	17.40	18.40	19.50
b	Telephone reminder on outstanding accounts	62.90	66.70	70.70

2.5. SEWERAGE CHARGES

Approved tariff (Excl VAT)		2021/07/01	2022/07/01	2023/07/01
a	Ground water - Domestic	83.00	88.00	93.30
b	Ground water - Business	166.20	176.20	186.80
c	Indigent	-	-	-
d	Churches	83.00	88.00	93.30
e	Government department	166.20	176.20	186.80
f	Industrial	166.20	176.20	186.80
e	Shopping Complex	1 254.20	1 329.50	1 409.30
f	Schools	166.20	176.20	186.80
g	Hostels	166.20	176.20	186.80

2.6. CHARGES FOR INDUSTRIAL EFFLUENT

Further, an effluent fee shall be payable by factories and other industrial users where the wastewater emanating from such users requires special purification measures by the municipality.

The charge to be paid will be based on the amount of Chemical Oxygen Demand (COD) as determined from the effluent.

2.7. CHARGES FOR TREATED EFFLUENT

Treated waste water effluent shall be charged at a cost based on actual cost of treating the effluent to comply with General Effluent Standard.

Approved tariff (Excl VAT)	2021/06/30	2022/06/30	2023/06/30
a Treated Effluent, per Kl	3.40	3.60	3.80

2.8. TREATED EFFLUENT FEES

The monthly charge for selling of treated effluent will be at the estimated cost of treating the effluent plus 10%

2.9. SEPTIC TANKS AND VIP TOILETS

Emptying of Septic tanks and VIP toilets shall be charged on the determined tariffs approved by Council.

2.9.1. Domestic

Approved tariff (Excl VAT)	2021/07/01	2022/07/01	2023/07/01
a Cost per Septic Load	436.10	462.30	490.00
b Cost per VIP toilet	174.40	184.90	196.00
c Cost per kilometre travelled	4.50	4.80	5.10

2.9.2. Public Institutions (schools, clinics, churches, crèche)

Approved tariff (Excl VAT)	2021/07/01	2022/07/01	2023/07/01
a Cost per Septic Load	697.70	739.60	784.00
b Cost per kilometre travelled	10.00	10.60	11.20

2.9.3. Business

Approved tariff (Excl VAT)	2021/07/02	2022/07/03	2023/07/04
a Cost per Septic Load	1 028.80	1 085.40	1 145.10
b Cost per kilometre travelled	11.80	12.40	13.10

2.10. DRAIN BLOCKAGE

Approved tariff (Excl VAT)		2021/07/01	2022/07/01	2023/07/01
a	Residential	137.90	146.20	155.00
b	Businesses	564.30	598.20	634.10
c	Churches	137.90	146.20	155.00
d	Schools	877.90	930.60	986.40
e	Government Institutions	564.30	598.20	634.10
f	Industrial	564.30	598.20	634.10
g	Shopping Complex	877.90	930.60	986.40
h	Hostels/Boarding houses	877.90	930.60	986.40
i	Office Complex	877.90	930.60	986.40
j	Hospitals	877.90	930.60	986.40

2.11. STOP COCK CHARGES REPLACEMENT

Approved tariff (Excl VAT)		2021/07/01	2022/07/01	2023/07/01
a	15mm	100.40	106.40	112.80
b	20mm	112.90	119.70	126.90

2.12. SPECIAL METER READINGS

The charge for special meter readings shall be as follows:

Approved tariff (Excl VAT)		2021/07/01	2022/07/01	2023/07/01
a	The charge for the special reading of a meter at the request of a consumer	112.90	119.70	126.90
b	The charge for the re-reading in case of dispute	175.50	186.00	197.20
c	Disconnection fee	376.30	398.90	422.80

3. GENERAL

3.1. PENALTY FOR DAMAGES

Approved tariff (Excl VAT)		2021/07/01	2022/07/01	2023/07/01
a	Water Meter Replacement	815.20	864.10	915.90
b	Bridging of water meter	15 049.80	15 952.80	16 910.00
c	Illegal Water Connection	15 049.80	15 952.80	16 910.00
d	Meter Repair (defects)	752.50	797.70	845.60
e	Special meter reading at customers request	752.50	797.70	845.60

3.2. GENERAL SERVICES

Any services rendered upon the request of a consumer and not provided for in this tariff shall be charged for at the estimated cost to the council plus 12% administration fee.

3.3. OTHER CHARGES

3.3.1. INTEREST

Interest for on all overdue accounts will be charged at 10%.

3.3.2. WATER METER REPLACEMENT

Approved tariff (Excl VAT)	2021/07/01	2022/07/01	2023/07/01
a Water meter replacement	815.20	864.10	915.90

3.3.3. REPAIR OF LEAKAGES ON PRIVATE PROPERTY

Approved tariff (Excl VAT)	2021/07/01	2022/07/01	2023/07/01
a Domestic	627.10	664.70	704.60

4. INDIGENT THRESHOLD LEVEL

The poverty threshold shall be based on the total income of the household applying for consideration as indigent.

The indigent level for the district shall be R3 500.

5. TENDER DOCUMENT FEES

Approved Tarrif for Bids		2021/07/01	2022/07/01	2022/07/01
a	R30 000 - R150 000	212	225	238
b	R150 001 - R300 000	371	393	417
c	R300 001 - R750 000	530	562	596
d	R750 001 - R1500 000	689	730	774
e	R1500 001 - R2500 000	848	899	953
f	R2500 001 - R5 000 000	1 007	1 067	1 131
g	R5 000 000 - R7 500 000	1 166	1 236	1 310
h	R7 500 000 - R10 000 000	1 272	1 348	1 429
i	R10 000 000 - R12 500 000	1 431	1 517	1 608
j	R12 500 000 - Above	1 484	1 573	1 667

6. FIRE & RESCUE DIVISION FEES STRUCTURE

	Description	2021/07/01	2022/07/01	2023/07/01
1	Registration of bulk depot	713.40	756.20	801.60
2	Registration of Flammable liquids			
	<2500 L			
	2501-5000 L	255.50	270.80	287.00
	5001-25000 L	290.40	307.80	326.30
	>25001 L	305.30	323.60	343.00
		445.20	471.90	500.20
3	Registration of spraying booths	324.40	343.90	364.50
4	Registration Dry cleaners	324.40	343.90	364.50
5	Fire extinguisher training (use council extinguisher & consumables)	301.00	319.10	338.20
6	Call out of tariffs			
	1.Light pump	126.10	133.70	141.70
	2.Medium pump	162.20	171.90	182.20
	3.Heavy pump	197.20	209.00	221.50
	4.Rescue tender	167.50	177.60	188.30
	5.Hazmat vehicle	141.00	149.50	158.50
	6.Service vehicle	153.70	162.90	172.70
	7.IC unit	197.20	209.00	221.50
7	Service fees per vehicle / hour or portion thereof			
	1.Light			
	2.Medium	97.50	103.40	109.60
	3.Heavy	118.70	125.80	133.30
	4.Rescue	153.70	162.90	172.70
	5.Hazmat vehicle	118.70	125.80	133.30
	6.Service vehicle	141.00	149.50	158.50
	7.IC unit	62.50	66.30	70.30
		182.30	193.20	204.80
8	Travel costs/km	8.90	9.40	10.00
9	Fees for crew members / hour or part thereof			
	1. Appointed Officer (per officer)	219.40	232.60	246.60
	2. Firefighter(per firefighter)	110.20	116.80	123.80
10	Water/KL or part thereof and in-line with Council's water use policy in other relevant instances./(KL or part thereof)	6.50	6.90	7.30

7. MUNICIPAL HEALTH SERVICES TARIFFS

Codes used as references for specific services

ITEM	NAME OF SERVICE/CERTIFICATE	REFERENCE
1.	Certificate of Acceptability (COA)	MHS-COA
2.	Certificate of Competence (COC)	MHS-COC
3.	Health Certificate	MHS-HC
4.	Building plans	MHS-BP
5.	EIA	MHS-EIA
6.	Exhumation	MHS-EXHUMATION
7.	Health report	MHS-HEALTH REPORT

7.1. REGISTRATION OF SOCIAL DEVELOPMENT INSTITUTIONS

2021/07/01	2022/07/01	2023/07/01
131.00	138.90	147.20

7.2. INSPECTIONS FOR ISSUING OF CERTIFICATE OF ACCEPTABILITY

2021/07/01	2022/07/01	2023/07/01
262.00	277.70	294.40

7.3. BUSINESS PLAN

2021/07/01	2022/07/01	2023/07/01
262.00	277.70	294.40

7.4. RESIDENTIAL AND INSTITUTIONAL PLANS

2021/07/01	2022/07/01	2023/07/01
131.00	138.90	147.20

7.5. ENVIRONMENTAL HEALTH IMPACT ASSESSMENT

2021/07/01	2022/07/01	2023/07/01
393.00	416.60	441.60

8. SPORTS ACADEMY

	2021/07/01	2022/07/01	2023/07/01
Federation / club subscription fee	561.80	595.50	631.20
Annual club Members contribution	112.40	119.10	126.20
Annual Individual subscription fee	112.40	119.10	126.20
Monthly Individual contribution	280.90	297.80	315.70
Annual subscription person with disabilities	56.20	59.60	63.20
Person with disabilities and above 60 years monthly fee	56.20	59.60	63.20
Annual membership subscriptions of unemployed youth	22.50	23.90	25.30
Unemployed youth Monthly contributions	22.50	23.90	25.30