

CAPRICORN DISTRICT MUNICIPALITY



DRAFT TARIFF STRUCTURE

Tariffs for municipal services and assessment rates contained in this notice shall be effective from **01 July 2021**

Notwithstanding the review date as shown, this policy shall remain effective until approved otherwise by Council and may be reviewed on an earlier date as deemed necessary.

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WATER SUPPLY CHARGES

1. WATER SUPPLY

1.1. SUPPLY OF SURFACE TREATED WATER

For the supply of water to a stand, premises or other area, that is being served by a separate meter, for consumption since the previous monthly meter reading:

Approved tariff (Excl VAT)		2021/07/01	2022/07/01	2023/07/01
a	0 to 6Kl; per Kl: (Indigent)	-	-	-
b	0 to 15Kl; per Kl:	12.00	13.00	14.00
c	16 to 30Kl; per Kl:	17.00	19.00	21.00
d	31 to 50Kl; per Kl:	28.00	30.00	32.00
e	Thereafter, for consumption in excess of 50Kl, per Kl:	38.00	41.00	44.00

A basic charge will be charged per consumer category on monthly basis for water

Approved tariff (Excl VAT)		2021/07/01	2022/07/01	2023/07/01
a	Residential	126.00	134.00	143.00
b	Business	189.00	201.00	214.00
c	Churches	126.00	134.00	143.00
d	Schools	189.00	201.00	214.00
e	Government Institution	163.00	173.00	184.00
f	Industrials	163.00	173.00	184.00
g	Shopping Complex	163.00	173.00	184.00
h	Hostels/Boarding houses	163.00	173.00	184.00
i	Office Complex	163.00	173.00	184.00
j	Hospitals	163.00	173.00	184.00
k	Indigents	-	-	-
l	Residential (no meter)	126.00	134.00	143.00
m	Businesses (no meter)	377.00	400.00	424.00

1.2. SUPPLY OF GROUND WATER

For the supply of water to a stand, premises or other area, that is being served by a separate meter, for consumption since the previous monthly meter reading:

Approved tariff (Excl VAT)		2021/07/01	2022/07/01	2023/07/01
a	0 to 6Kl; per Kl: (Indigent)	-	-	-
b	6 to 20Kl; per Kl:	5.00	6.00	7.00
c	21 to 40Kl; per Kl:	5.00	6.00	7.00
d	40 to 60Kl; per Kl:	6.00	7.00	8.00
e	61 to 80Kl; per Kl:	6.00	7.00	8.00
f	81 to 100Kl; per Kl:	7.00	8.00	9.00

1.3. INDUSTRIAL, SCHOOLS, CHURCHES, GOVERNMENT, BUSINESS, SHOPPING COMPLEX, OFFICE COMPLEX, HOSTELS/BOARDING HOUSES, MINES AND COMMERCIAL FARMERS

- 1.3.1. For the supply of surface treated water to a stand, premises or other area, by a separate meter, for consumption since the previous monthly meter reading:

Approved tariff (Excl VAT)		2021/07/01	2022/07/01	2023/07/02
a	For the first 0Kl to 15Kl; per Kl:	14.00	15.00	16.00
b	For the first 16Kl to 30Kl; per Kl:	28.00	30.00	32.00
c	For the first 31Kl to 50Kl; per Kl:	38.00	41.00	44.00
d	Thereafter, for consumption in excess of 50Kl, per Kl:	47.00	50.00	53.00

- 1.3.2. For the supply of ground water to Old age homes, welfare and charity organization, churches, halls, public schools and subsistence farmers per kilolitre:

Approved tariff (Excl VAT)		2021/07/01	2022/07/01	2023/07/02
a	0 to 50Kl; per Kl:	4.00	5.00	6.00
b	51 to 100Kl; per Kl:	4.00	5.00	6.00
c	101 to 150Kl; per Kl:	5.00	6.00	7.00
d	151 to 200Kl; per Kl:	5.00	6.00	7.00
e	201 to 300Kl; per Kl:	6.00	7.00	8.00
f	301 to 400Kl; per Kl:	7.00	8.00	9.00
g	401 to 500Kl; per Kl:	8.00	9.00	10.00
h	500 and more per Kl:	10.00	11.00	12.00

- 1.3.3. Special tariff for the supply of water to business, shopping complex and commercial farmers and other consumers per kilolitre:

Approved tariff (Excl VAT)		2021/07/01	2022/07/01	2023/07/02
a	0 to 25Kl; per Kl:	9.00	10.00	11.00
b	26 to 50Kl; per Kl:	11.00	12.00	13.00
c	51 to 100Kl; per Kl:	12.00	13.00	14.00

1.4. WHERE THERE ARE NO METERED CONNECTIONS

Approved tariff (Excl VAT)		2021/07/01	2022/07/01	2023/07/01
a	Business	925.00	981.00	1 040.00
b	Churches	262.00	278.00	295.00
c	Schools	925.00	981.00	1 040.00
d	Mines	9 244.00	9 799.00	10 387.00
e	Commercial Farmers	9 244.00	9 799.00	10 387.00
f	Government Institutions	9 244.00	9 799.00	10 387.00
g	Industrial	925.00	981.00	1 040.00
h	Shopping Complex	9 244.00	9 799.00	10 387.00
i	Hostels/Boarding houses	4 622.00	4 900.00	5 194.00
j	Office Complex	9 244.00	9 799.00	10 387.00

1.5. FEES FOR NEW CONNECTION

1.5.1. Water Connection

Approved tariff (Excl VAT)		2021/07/01	2022/07/01	2023/07/01
a	Residential	2 007.00	2 128.00	2 256.00
b	Business	2 383.00	2 526.00	2 678.00
c	Churches	2 007.00	2 128.00	2 256.00
d	Schools	2 383.00	2 526.00	2 678.00
e	Government Institution	2 383.00	2 526.00	2 678.00
f	Industrials	2 383.00	2 526.00	2 678.00
g	Shopping Complex	2 383.00	2 526.00	2 678.00
h	Hostels/Boarding houses	2 383.00	2 526.00	2 678.00
i	Office Complex	2 383.00	2 526.00	2 678.00
j	Hospitals	2 383.00	2 526.00	2 678.00

1.5.2. Sewerage Connection

Approved tariff (Excl VAT)		2021/07/01	2022/07/01	2023/07/01
a	Residential	2 007.00	2 128.00	2 256.00
b	Business	2 383.00	2 526.00	2 678.00
c	Churches	2 007.00	2 128.00	2 256.00
d	Schools	2 383.00	2 526.00	2 678.00
e	Government Institution	2 383.00	2 526.00	2 678.00
f	Industrials	2 383.00	2 526.00	2 678.00
g	Shopping Complex	2 383.00	2 526.00	2 678.00
h	Hostels/Boarding houses	2 383.00	2 526.00	2 678.00
i	Office Complex	2 383.00	2 526.00	2 678.00
j	Hospitals	2 383.00	2 526.00	2 678.00

1.5.3. For every connection where there is no infrastructure the charge shall be the estimated cost plus 12 % payable in advance together with the application fees

2. GENERAL CHARGES

2.1. RECONNECTIONS

The charge for reconnection as a result of non-payment of account shall be as follows:

Approved tariff (Excl VAT)		2021/07/01	2022/07/01	2023/07/01
a	During working hours: normal reconnection	174.00	184.00	195.00
b	During working hours: request for urgent reconnection	350.00	371.00	393.00
c	After working hours: request for reconnection	350.00	371.00	393.00

2.2. SPECIAL METER READINGS

The charge for special meter readings shall be as follows:

Approved tariff (Excl VAT)		2021/07/01	2022/07/01	2023/07/01
a	The charge for the special reading of a meter at the request of a consumer	113.00	120.00	128.00
b	The charge for the re-reading in case of dispute	176.00	187.00	199.00

2.3. DEPOSITS FOR SUPPLY OF WATER

The minimum deposit payable:

Approved tariff (Excl VAT)		2021/07/01	2022/07/01	2023/07/01
a	Domestic	1 004.00	1 065.00	1 129.00
b	Business	2 509.00	2 660.00	2 820.00
c	Contractors	6 271.00	6 648.00	7 047.00

2.4. REMINDER SERVICE

The charge payable are as follows:

Approved tariff (Excl VAT)		2021/07/01	2022/07/01	2023/07/01
a	For every notice in respect of an unpaid consumer account after the final payment date of the month	18.00	20.00	22.00
b	Telephone reminder on outstanding accounts	63.00	67.00	72.00

2.5. SEWERAGE CHARGES

Approved tariff (Excl VAT)		2021/07/01	2022/07/01	2023/07/01
a	Ground water - Domestic	83.00	88.00	94.00
b	Ground water - Business	167.00	178.00	189.00
c	Indigent	-	-	-
d	Churches	83.00	88.00	94.00
e	Government department	167.00	178.00	189.00
f	Industrial	167.00	178.00	189.00
e	Shopping Complex	1 255.00	1 331.00	1 411.00
f	Schools	167.00	178.00	189.00
g	Hostels	167.00	178.00	189.00

2.6. CHARGES FOR INDUSTRIAL EFFLUENT

Further, an effluent fee shall be payable by factories and other industrial users where the wastewater emanating from such users requires special purification measures by the municipality.

The charge to be paid will be based on the amount of Chemical Oxygen Demand (COD) as determined from the effluent.

2.7. CHARGES FOR TREATED EFFLUENT

Treated waste water effluent shall be charged at a cost based on actual cost of treating the effluent to comply with General Effluent Standard.

Approved tariff (Excl VAT)	2021/06/30	2022/06/30	2023/06/30
a Treated Effluent, per Kl	4.00	5.00	6.00

2.8. TREATED EFFLUENT FEES

The monthly charge for selling of treated effluent will be at the estimated cost of treating the effluent plus 10%

2.9. SEPTIC TANKS AND VIP TOILETS

Emptying of Septic tanks and VIP toilets shall be charged on the determined tariffs approved by Council.

2.9.1. Domestic

Approved tariff (Excl VAT)	2021/07/01	2022/07/01	2023/07/01
a Cost per Septic Load	437.00	464.00	492.00
b Cost per VIP toilet	175.00	186.00	198.00
c Cost per kilometre travelled	5.00	6.00	7.00

2.9.2. Public Institutions (schools, clinics, churches, crèche)

Approved tariff (Excl VAT)	2021/07/01	2022/07/01	2023/07/01
a Cost per Septic Load	697.70	739.60	784.00
b Cost per kilometre travelled	10.00	10.60	11.20

2.9.3. Business

Approved tariff (Excl VAT)	2021/07/02	2022/07/03	2023/07/04
a Cost per Septic Load	1 029.00	1 086.00	1 146.00
b Cost per kilometre travelled	12.00	13.00	14.00

2.10. DRAIN BLOCKAGE

Approved tariff (Excl VAT)		2021/07/01	2022/07/01	2023/07/01
a	Residential	138.00	147.00	156.00
b	Businesses	565.00	599.00	635.00
c	Churches	138.00	147.00	156.00
d	Schools	878.00	931.00	987.00
e	Government Institutions	565.00	599.00	635.00
f	Industrial	565.00	599.00	635.00
g	Shopping Complex	878.00	931.00	987.00
h	Hostels/Boarding houses	878.00	931.00	987.00
i	Office Complex	878.00	931.00	987.00
j	Hospitals	878.00	931.00	987.00

2.11. STOP COCK CHARGES REPLACEMENT

Approved tariff (Excl VAT)		2021/07/01	2022/07/01	2023/07/01
a	15mm	101.00	108.00	115.00
b	20mm	113.00	120.00	128.00

2.12. SPECIAL METER READINGS

The charge for special meter readings shall be as follows:

Approved tariff (Excl VAT)		2021/07/01	2022/07/01	2023/07/01
a	The charge for the special reading of a meter at the request of a consumer	113.00	120.00	128.00
b	The charge for the re-reading in case of dispute	176.00	187.00	199.00
c	Disconnection fee	377.00	400.00	424.00

3. GENERAL

3.1. PENALTY FOR DAMAGES

Approved tariff (Excl VAT)		2021/07/01	2022/07/01	2023/07/01
a	Water Meter Replacement	816.00	865.00	917.00
b	Bridging of water meter	15 050.00	15 953.00	16 911.00
c	Illegal Water Connection	15 050.00	15 953.00	16 911.00
d	Meter Repair (defects)	753.00	799.00	847.00
e	Special meter reading at customers request	753.00	799.00	847.00

3.2. GENERAL SERVICES

Any services rendered upon the request of a consumer and not provided for in this tariff shall be charged for at the estimated cost to the council plus 12% administration fee.

3.3. OTHER CHARGES

3.3.1. INTEREST

Interest for on all overdue accounts will be charged at 10%.

3.3.2. WATER METER REPLACEMENT

Approved tariff (Excl VAT)	2021/07/01	2022/07/01	2023/07/01
a Water meter replacement	816.00	865.00	917.00

3.3.3. REPAIR OF LEAKAGES ON PRIVATE PROPERTY

Approved tariff (Excl VAT)	2021/07/01	2022/07/01	2023/07/01
a Domestic	628.00	666.00	706.00

4. INDIGENT THRESHOLD LEVEL

The poverty threshold shall be based on the total income of the household applying for consideration as indigent.

The indigent level for the district shall be R3 500.

5. TENDER DOCUMENT FEES

Approved Tarrif for Bids		2021/07/01	2022/07/01	2023/07/01
a	R30 000 - R150 000	220	240	260
b	R150 001 - R300 000	380	410	440
c	R300 001 - R750 000	530	570	610
d	R750 001 - R1500 000	690	740	790
e	R1500 001 - R2500 000	850	910	970
f	R2500 001 - R5 000 000	1 010	1 080	1 150
g	R5 000 001 - R7 500 000	1 170	1 250	1 330
h	R7 500 001 - R10 000 000	1 280	1 360	1 450
i	R10 000 001 - R12 500 000	1 440	1 530	1 630
j	R12 500 001 - Above	1 490	1 580	1 680

6. FIRE & RESCUE DIVISION FEES STRUCTURE

	Description	2021/07/01	2022/07/01	2023/07/01
1	Registration of bulk depot	714.00	757.00	803.00
2	Registration of Flammable liquids			
	<2500 L			
	2501-5000 L	256.00	272.00	289.00
	5001-25000 L	291.00	309.00	328.00
	>25001 L	306.00	325.00	345.00
		446.00	473.00	502.00
3	Registration of spraying booths	325.00	345.00	366.00
4	Registration Dry cleaners	325.00	345.00	366.00
5	Fire extinguisher training (use council extinguisher & consumables)	302.00	321.00	341.00
6	Call out of tariffs			
	1.Light pump	127.00	135.00	144.00
	2.Medium pump	163.00	173.00	184.00
	3.Heavy pump	198.00	210.00	223.00
	4.Rescue tender	168.00	179.00	190.00
	5.Hazmat vehicle	141.00	150.00	159.00
	6.Service vehicle	154.00	164.00	174.00
	7.IC unit	198.00	210.00	223.00
7	Service fees per vehicle / hour or portion thereof			
	1.Light			
	2.Medium	98.00	104.00	111.00
	3.Heavy	119.00	127.00	135.00
	4.Rescue	154.00	164.00	174.00
	5.Hazmat vehicle	119.00	127.00	135.00
	6.Service vehicle	141.00	150.00	159.00
	7.IC unit	63.00	67.00	72.00
		183.00	194.00	206.00
8	Travel costs/km	9.00	10.00	11.00
9	Fees for crew members / hour or part thereof			
	1. Appointed Officer (per officer)	220.00	234.00	249.00
	2. Firefighter(per firefighter)	111.00	118.00	126.00
10	Water/KL or part thereof and in-line with Council's water use policy in other relevant instances./KL or part thereof)	7.00	8.00	9.00

7. MUNICIPAL HEALTH SERVICES TARIFFS

Codes used as references for specific services

ITEM	NAME OF SERVICE/CERTIFICATE	REFERENCE
1.	Certificate of Acceptability (COA)	MHS-COA
2.	Certificate of Competence (COC)	MHS-COC
3.	Health Certificate	MHS-HC
4.	Building plans	MHS-BP
5.	EIA	MHS-EIA
6.	Exhumation	MHS-EXHUMATION
7.	Health report	MHS-HEALTH REPORT

7.1. REGISTRATION OF SOCIAL DEVELOPMENT INSTITUTIONS

2021/07/01	2022/07/01	2023/07/01
132.00	140.00	149.00

7.2. INSPECTIONS FOR ISSUING OF CERTIFICATE OF ACCEPTABILITY

2021/07/01	2022/07/01	2023/07/01
263.00	279.00	296.00

7.3. BUSINESS PLAN

2021/07/01	2022/07/01	2023/07/01
263.00	279.00	296.00

7.4. RESIDENTIAL AND INSTITUTIONAL PLANS

2021/07/01	2022/07/01	2023/07/01
132.00	140.00	149.00

7.5. ENVIRONMENTAL HEALTH IMPACT ASSESSMENT

2021/07/01	2022/07/01	2023/07/01
394.00	418.00	444.00

8. SPORTS ACADEMY

	2021/07/01	2022/07/01	2023/07/01
Federation / club subscription fee	562.00	596.00	632.00
Annual club Members contribution	113.00	120.00	128.00
Annual Individual subscription fee	113.00	120.00	128.00
Monthly Individual contribution	281.00	298.00	316.00
Annual subscription person with disabilities	57.00	61.00	65.00
Person with disabilities and above 60 years monthly fee	57.00	61.00	65.00
Annual membership subscriptions of unemployed youth	23.00	25.00	27.00
Unemployed youth Monthly contributions	23.00	25.00	27.00