CAPRICORN DISTRICT MUNICIPALITY

TARIFF STRUCTURE

Tariffs for municipal services and assessment rates contained in this notice shall be effective from **01 July 2020**

Notwithstanding the review date as shown, this policy shall remain effective until approved otherwise by Council and may be reviewed on an earlier date as deemed necessary.

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WATER SUPPLY CHARGES

1. WATER SUPPLY

1.1. SUPPLY OF SURFACE TREATED WATER

For the supply of water to a stand, premises or other area, that is being served by a separate meter, for consumption since the previous monthly meter reading:

Approved tariff (Excl VAT)		2020/07/01	2021/07/01	2022/07/01
a	0 to 6Kl; per Kl: (**Indigent**)	-	-	-
b	0 to 15Kl; per Kl:	10.60	11.20	11.90
c	16 to 30Kl; per Kl:	15.60	16.50	17.50
d	31 to 50Kl; per Kl:	26.20	27.80	29.50
e	Thereafter, for consumption in excess of 50Kl, per Kl:	35.00	37.10	39.30

A basic charge will be charged per consumer category on monthly basis for water

Approved tariff (Excl VAT)		2020/07/01	2021/07/01	2022/07/01
a	Residential	118.30	125.40	132.90
b	Business	177.60	188.30	199.60
c	Churches	118.30	125.40	132.90
d	Schools	177.60	188.30	199.60
e	Government Institution	153.60	162.80	172.60
f	Industrials	153.60	162.80	172.60
g	Shopping Complex	153.60	162.80	172.60
h	Hostels/Boarding houses	153.60	162.80	172.60
i	Office Complex	153.60	162.80	172.60
j	Hospitals	153.60	162.80	172.60
k	Indigents	-	-	-
l	Residential (no meter)	118.30	125.40	132.90
m	Businesses (no meter)	355.00	376.30	398.90

1.2. SUPPLY OF GROUND WATER

For the supply of water to a stand, premises or other area, that is being served by a separate meter, for consumption since the previous monthly meter reading:

Approved tariff (Excl VAT)		2020/07/01	2021/07/01	2022/07/01
a	0 to 6Kl; per Kl: (**Indigent**)	-	-	-
b	6 to 20Kl; per Kl:	4.30	4.60	4.90
c	21 to 40Kl; per Kl:	4.60	4.90	5.20
d	40 to 60Kl; per Kl:	4.90	5.20	5.50
e	61 to 80Kl; per Kl:	5.10	5.40	5.70
f	81 to 100Kl; per Kl:	5.90	6.30	6.70

1.3. INDUSTRIAL, SCHOOLS, CHURCHES, GOVERNMENT, BUSINESS, SHOPPING COMPLEX, OFFICE COMPLEX, HOSTELS/BOARDING HOUSES, MINES AND COMMERCIAL FARMERS

1.3.1. For the supply of surface treated water to a stand, premises or other area, by a separate meter, for consumption since the previous monthly meter reading:

	Approved tariff (Excl VAT)	2020/07/01	2021/07/01	2022/07/01
a	For the first 0Kl to 15Kl; per Kl:	12.80	13.60	14.40
b	For the first 16Kl to 30Kl; per Kl:	26.20	27.80	29.50
c	For the first 31Kl to 50Kl; per Kl:	35.00	37.10	39.30
d	Thereafter, for consumption in excess of 50Kl, per Kl:	43.60	46.20	49.00

1.3.2. For the supply of ground water to Old age homes, welfare and charity organization, churches, halls, public schools and subsistence farmers per kilolitre:

	Approved tariff (Excl VAT)	2020/07/01	2021/07/01	2022/07/01
a	0 to 50Kl; per Kl:	3.30	3.50	3.70
b	51 to 100Kl; per Kl:	3.70	3.90	4.10
c	101 to 150Kl; per Kl:	3.80	4.00	4.20
d	151 to 200Kl; per Kl:	4.60	4.90	5.20
e	201 to 300Kl; per Kl:	5.20	5.50	5.80
f	301 to 400Kl; per Kl:	5.90	6.30	6.70
g	401 to 500Kl; per Kl:	6.80	7.20	7.60
h	500 and more per Kl:	8.60	9.10	9.60

1.3.3. Special tariff for the supply of water to business, shopping complex and commercial farmers and other consumers per kilolitre:

	Approved tariff (Excl VAT)	2020/07/01	2021/07/01	2022/07/01
a	0 to 25Kl; per Kl:	8.00	8.50	9.00
b	26 to 50Kl; per Kl:	9.50	10.10	10.70
c	51 to 100Kl; per Kl:	10.60	11.20	11.90

1.4. WHERE THERE ARE NO METERED CONNECTIONS

	Approved tariff (Excl VAT)	2020/07/01	2021/07/01	2022/07/01
a	Business	872.10	924.40	979.90
b	Churches	246.90	261.70	277.40
c	Schools	872.10	924.40	979.90
d	Mines	8 720.00	9 243.20	9 797.80
e	Commercial Farmers	8 720.00	9 243.20	9 797.80
f	Government Institutions	8 720.00	9 243.20	9 797.80
g	Industrial	872.10	924.40	979.90
h	Shopping Complex	8 720.00	9 243.20	9 797.80
i	Hostels/Boarding houses	4 360.00	4 621.60	4 898.90
j	Office Complex	8 720.00	9 243.20	9 797.80

1.5. FEES FOR NEW CONNECTION

1.5.1. Water Connection

Approved tariff (Excl VAT)		2020/07/01	2021/07/01	2022/07/01
a	Residential	1 893.10	2 006.70	2 127.10
b	Business	2 247.90	2 382.80	2 525.80
c	Churches	1 893.10	2 006.70	2 127.10
d	Schools	2 247.90	2 382.80	2 525.80
e	Government Institution	2 247.90	2 382.80	2 525.80
f	Industrials	2 247.90	2 382.80	2 525.80
g	Shopping Complex	2 247.90	2 382.80	2 525.80
h	Hostels/Boarding houses	2 247.90	2 382.80	2 525.80
i	Office Complex	2 247.90	2 382.80	2 525.80
j	Hospitals	2 247.90	2 382.80	2 525.80

1.5.2. Sewerage Connection

Approved tariff (Excl VAT)		2020/07/01	2021/07/01	2022/07/01
a	Residential	1 893.10	2 006.70	2 127.10
b	Business	2 247.90	2 382.80	2 525.80
c	Churches	1 893.10	2 006.70	2 127.10
d	Schools	2 247.90	2 382.80	2 525.80
e	Government Institution	2 247.90	2 382.80	2 525.80
f	Industrials	2 247.90	2 382.80	2 525.80
g	Shopping Complex	2 247.90	2 382.80	2 525.80
h	Hostels/Boarding houses	2 247.90	2 382.80	2 525.80
i	Office Complex	2 247.90	2 382.80	2 525.80
j	Hospitals	2 247.90	2 382.80	2 525.80

1.5.3. For every connection where there is no infrastructure the charge shall be the estimated cost plus 12 % payable in advance together with the application fees

2. GENERAL CHARGES

2.1. RECONNECTIONS

The charge for reconnection as a result of non-payment of account shall be as follows:

Approved tariff (Excl VAT)		2020/07/01	2021/07/01	2022/07/01
a	During working hours: normal reconnection	164.00	174.00	184.00
b	During working hours: request for urgent reconnection	330.00	350.00	371.00
c	After working hours: request for reconnection	330.00	350.00	371.00

2.2. SPECIAL METER READINGS

The charge for special meter readings shall be as follows:

Approved tariff (Excl VAT)		2020/07/01	2021/07/01	2022/07/01
a	The charge for the special reading of a meter at the request of a consumer	106.50	112.90	119.70
b	The charge for the re-reading in case of dispute	165.60	175.50	186.00

2.3. DEPOSITS FOR SUPPLY OF WATER

The minimum deposit payable:

Approved tariff (Excl VAT)		2020/07/01	2021/07/01	2022/07/01
a	Domestic	946.50	1 003.30	1 063.50
b	Business	2 366.30	2 508.30	2 658.80
c	Contractors	5 915.80	6 270.70	6 646.90

2.4. REMINDER SERVICE

The charge payable are as follows:

Approved tariff (Excl VAT)		2020/07/01	2021/07/01	2022/07/01
a	For every notice in respect of an unpaid consumer account after the final payment date of the month	16.40	17.40	18.40
b	Telephone reminder on outstanding accounts	59.30	62.90	66.70

2.5. SEWERAGE CHARGES

Approved tariff (Excl VAT)		2020/07/01	2021/07/01	2022/07/01
a	Ground water - Domestic	78.30	83.00	88.00
b	Ground water - Business	156.80	166.20	176.20
c	Indigent	-	-	-
d	Churches	78.30	83.00	88.00
e	Government department	156.80	166.20	176.20
f	Industrial	156.80	166.20	176.20
e	Shopping Complex	1 183.20	1 254.20	1 329.50
f	Schools	156.80	166.20	176.20
g	Hostels	156.80	166.20	176.20

2.6. CHARGES FOR INDUSTRIAL EFFLUENT

Further, an effluent fee shall be payable by factories and other industrial users where the wastewater emanating from such users requires special purification measures by the municipality.

The charge to be paid will be based on the amount of Chemical Oxygen Demand (COD) as determined from the effluent.

2.7. CHARGES FOR TREATED EFFLUENT

Treated waste water effluent shall be charged at a cost based on actual cost of treating the effluent to comply with General Effluent Standard.

Approved tariff (Excl VAT)		2020/06/30	2021/06/30	2022/06/30
a	Treated Effluent, per Kl	3.20	3.40	3.60

2.8. TREATED EFFLUENT FEES

The monthly charge for selling of treated effluent will be at the estimated cost of treating the effluent plus 10%

2.9. SEPTIC TANKS AND VIP TOILETS

Emptying of Septic tanks and VIP toilets shall be charged on the determined tariffs approved by Council.

2.9.1. Domestic

Approved tariff (Excl VAT)		2020/07/01	2021/07/01	2022/07/01
a	Cost per Septic Load	411.40	436.10	462.30
b	Cost per VIP toilet	164.50	174.40	184.90
c	Cost per kilometre travelled	4.20	4.50	4.80

2.9.2. Public Institutions (schools, clinics, churches, crèche)

Approved tariff (Excl VAT)		2020/07/01	2021/07/01	2022/07/01
a	Cost per Septic Load	658.20	697.70	739.60
b	Cost per kilometre travelled	9.40	10.00	10.60

2.9.3. Business

Approved tariff (Excl VAT)		2020/07/01	2021/07/02	2022/07/03
a	Cost per Septic Load	975.20	1 028.80	1 085.40
b	Cost per kilometre travelled	11.20	11.80	12.40

2.10. DRAIN BLOCKAGE

Approved tariff (Excl VAT)		2020/07/01	2021/07/01	2022/07/01
a	Residential	130.10	137.90	146.20
b	Businesses	532.40	564.30	598.20
c	Churches	130.10	137.90	146.20
d	Schools	828.20	877.90	930.60
e	Government Institutions	532.40	564.30	598.20
f	Industrial	532.40	564.30	598.20
g	Shopping Complex	828.20	877.90	930.60
h	Hostels/Boarding houses	828.20	877.90	930.60
i	Office Complex	828.20	877.90	930.60
j	Hospitals	828.20	877.90	930.60

2.11. STOP COCK CHARGES REPLACEMENT

Approved tariff (Excl VAT)		2020/07/01	2021/07/01	2022/07/01
a	15mm	94.70	100.40	106.40
b	20mm	106.50	112.90	119.70

2.12. SPECIAL METER READINGS

The charge for special meter readings shall be as follows:

Approved tariff (Excl VAT)		2020/07/01	2021/07/01	2022/07/01
a	The charge for the special reading of a meter at the request of a consumer	106.50	112.90	119.70
b	The charge for the re-reading in case of dispute	165.60	175.50	186.00
c	Disconnection fee	355.00	376.30	398.90

3. GENERAL

3.1. PENALTY FOR DAMAGES

Approved tariff (Excl VAT)		2020/07/01	2021/07/01	2022/07/01
a	Water Meter Replacement	769.10	815.20	864.10
b	Bridging of water meter	14 197.90	15 049.80	15 952.80
c	Illegal Water Connection	14 197.90	15 049.80	15 952.80
d	Meter Repair (defects)	709.90	752.50	797.70
e	Special meter reading at customers request	709.90	752.50	797.70

3.2. GENERAL SERVICES

Any services rendered upon the request of a consumer and not provided for in this tariff shall be charged for at the estimated cost to the council plus 12% administration fee.

3.3. OTHER CHARGES

3.3.1. INTEREST

Interest for on all overdue accounts will be charged at 10%.

3.3.2. WATER METER REPLACEMENT

Approved tariff (Excl VAT)		2020/07/01	2021/07/01	2022/07/01
a	Water meter replacement	769.10	815.20	864.10

3.3.3. REPAIR OF LEAKAGES ON PRIVATE PROPERTY

Approved tariff (Excl VAT)		2020/07/01	2021/07/01	2022/07/01
a	Domestic	591.60	627.10	664.70

4. INDIGENT THRESHOLD LEVEL

The poverty threshold shall be based on the total income of the household applying for consideration as indigent.

The indigent level for the district shall be R3 500.

5. TENDER DOCUMENT FEES

Approved Tarrif for Bids		2020/07/01	2021/07/01	2022/07/01
a	R30 000 - R150 000	200	212	225
b	R150 001 - R300 000	350	371	393
c	R300 001 - R750 000	500	530	562
d	R750 001 - R1500 000	650	689	730
e	R1500 001 - R2500 000	800	848	899
f	R2500 001 - R5 000 000	950	1 007	1 067
g	R5 000 000 - R7 500 000	1 100	1 166	1 236
h	R7 500 000 - R10 000 000	1 200	1 272	1 348
i	R10 000 000 - R12 500 000	1 350	1 431	1 517
j	R12 500 000 - Above	1 400	1 484	1 573

6. FIRE & RESCUE DIVISION FEES STRUCTURE

	Description	2020/07/01	2021/07/01	2022/07/01
1	Registration of bulk depot	673.00	713.40	756.20
2	Registration of Flammable liquids			
	<2500 L			
	2501-5000 L	241.00	255.50	270.80
	5001-25000 L	274.00	290.40	307.80
	>25001 L	288.00	305.30	323.60
		420.00	445.20	471.90
3	Registration of spraying booths	306.00	324.40	343.90
4	Registration Dry cleaners	306.00	324.40	343.90
5	Fire extinguisher training (use council extinguisher & consumables)	284.00	301.00	319.10
6	Call out of tariffs			
	1.Light pump	119.00	126.10	133.70
	2.Medium pump	153.00	162.20	171.90
	3.Heavy pump	186.00	197.20	209.00
	4.Rescue tender	158.00	167.50	177.60
	5.Hazmat vehicle	133.00	141.00	149.50
	6.Service vehicle	145.00	153.70	162.90
	7.IC unit	186.00	197.20	209.00
7	Service fees per vehicle / hour or portion thereof			
	1.Light			
	2.Medium	92.00	97.50	103.40
	3.Heavy	112.00	118.70	125.80
	4.Rescue	145.00	153.70	162.90
	5.Hazmat vehicle	112.00	118.70	125.80
	6.Service vehicle	133.00	141.00	149.50
	7.IC unit	59.00	62.50	66.30
		172.00	182.30	193.20
8	Travel costs/km	8.40	8.90	9.40
9	Fees for crew members / hour or part thereof			
	1. Appointed Officer (per officer)	207.00	219.40	232.60
	2. Firefighter(per firefighter)	104.00	110.20	116.80
10	Water/KL or part thereof and in-line with Council's water use policy in other relevant instances.(/KL or part thereof)	6.09	6.50	6.90

7. MUNICIPAL HEALTH SERVICES TARIFFS

Codes used as references for specific services

ITEM	NAME OF SERVICE/CERTIFICATE	REFERENCE
1.	Certificate of Acceptability (COA)	MHS-COA
2.	Certificate of Competence (COC)	MHS-COC
3.	Health Certificate	MHS-HC
4.	Building plans	MHS-BP
5.	EIA	MHS-EIA
6.	Exhumation	MHS-EXHUMATION
7.	Health report	MHS-HEALTH REPORT

7.1. REGISTRATION OF SOCIAL DEVELOPMENT INSTITUTIONS

2020/07/01	2021/07/01	2022/07/01
123.60	131.00	138.90

7.2. INSPECTIONS FOR ISSUING OF CERTIFICATE OF ACCEPTABILITY

2020/07/01	2021/07/01	2022/07/01
247.20	262.00	277.70

7.3. BUSINESS PLAN

2020/07/01	2021/07/01	2022/07/01
247.20	262.00	277.70

7.4. RESIDENTIAL AND INSTITUTIONAL PLANS

2020/07/01	2021/07/01	2022/07/01
123.60	131.00	138.90

7.5. ENVIRONMENTAL HEALTH IMPACT ASSESSMENT

2020/07/01	2021/07/01	2022/07/01
370.80	393.00	416.60

8. SPORTS ACADEMY

	2020/07/01	2021/07/01	2022/07/01
Federation / club subscription fee	530.00	561.80	595.50
Annual club Members contribution	106.00	112.40	119.10
Annual Individual subscription fee	106.00	112.40	119.10
Monthly Individual contribution	265.00	280.90	297.80
Annual subscription person with disabilities	53.00	56.20	59.60
Person with disabilities and above 60 years monthly fee	53.00	56.20	59.60
Annual membership subscriptions of unemployed youth	21.20	22.50	23.90
Unemployed youth Monthly contributions	21.20	22.50	23.90