

CAPRICORN DISTRICT MUNICIPALITY



EXTRACT FROM THE MINUTES OF COUNCIL MEETING HELD ON 23 MAY 2019

ITEM

OC 06/2018-2019/7.1.2 Reviewed IDP 2019/2020 – 2020/2021 & Budget 2019/2020 MTREF

RESOLUTION

Resolved, That the 2019/2020 MTREF be approved together with:

- (a) The following reviewed Budget Related Policies:
- (i) Credit Control and Debt Collection Policy;
 - (ii) Cash and Investment Policy;
 - (iii) Tariff Policy;
 - (iv) ~~Tariff Structure;~~
 - (v) Virement Policy;
 - (vi) Petty Cash Policy;
 - (vii) Supply Chain Management Policy;
 - (viii) Asset Management Policy;
 - (ix) Delegations of Financial Powers;
 - (x) Indigent Policy; and
 - (xi) Bad Debts Provision and Write off Policy; and
- (b) The reviewed IDP 2019/2020 – 2020/2021.

**CERTIFIED AS A TRUE EXTRACT
FROM THE MINUTES.**



**MM MOHALE
COUNCIL SPEAKER**

23-05-2019
DATE

CAPRICORN DISTRICT MUNICIPALITY
COUNCIL SPEAKER
2019-05-23

CAPRICORN DISTRICT MUNICIPALITY



TARIFF STRUCTURE

Tariffs for municipal services and assessment rates contained in this notice shall be effective from **01 July 2019**

Notwithstanding the review date as shown, this policy shall remain effective until approved otherwise by Council and may be reviewed on an earlier date as deemed necessary.

CAPRICORN DISTRICT MUNICIPALITY
OFFICE OF THE TREASURER
2019-05-23
PROVINCE

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WATER SUPPLY CHARGES**1. WATER SUPPLY****1.1. SUPPLY OF SURFACE TREATED WATER**

For the supply of water to a stand, premises or other area, that is being served by a separate meter, for consumption since the previous monthly meter reading:

a	0 to 6Kl; per Kl: (Indigent)	-	-	-
b	0 to 15Kl; per Kl:	10.00	10.60	11.20
c	16 to 30Kl; per Kl:	14.70	15.60	16.50
d	31 to 50Kl; per Kl:	24.70	26.20	27.80
e	Thereafter, for consumption in excess of 50Kl, per Kl:	33.00	35.00	37.10

A basic charge will be charged per consumer category on monthly basis for water

a	Residential	111.60	118.30	125.40
b	Business	167.50	177.60	188.30
c	Churches	111.60	118.30	125.40
d	Schools	167.50	177.60	188.30
e	Government Institution	144.90	153.60	162.80
f	Industrials	144.90	153.60	162.80
g	Shopping Complex	144.90	153.60	162.80
h	Hostels/Boarding houses	144.90	153.60	162.80
i	Office Complex	144.90	153.60	162.80
j	Hospitals	144.90	153.60	162.80
k	Indigents	-	-	-
l	Residential (no meter)	111.60	118.30	125.40
m	Businesses (no meter)	334.90	355.00	376.30

1.2. SUPPLY OF GROUND WATER

For the supply of water to a stand, premises or other area, that is being served by a separate meter, for consumption since the previous monthly meter reading:

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Approved tariff	2019/07/01	2020/07/01	2021/07/01
a 0 to 6Kl; per Kl: (Indigent)	-	-	-
b 6 to 20Kl; per Kl:	4.10	4.30	4.60
c 21 to 40Kl; per Kl:	4.30	4.60	4.90
d 40 to 60Kl; per Kl:	4.60	4.90	5.20
e 61 to 80Kl; per Kl:	4.80	5.10	5.40
f 81 to 100Kl; per Kl:	5.60	5.90	6.30

1.3. INDUSTRIAL, SCHOOLS, CHURCHES, GOVERNMENT, BUSINESS, SHOPPING COMPLEX, OFFICE COMPLEX, HOSTELS/BOARDING HOUSES, MINES AND COMMERCIAL FARMERS

1.3.1. For the supply of surface treated water to a stand, premises or other area, by a separate meter, for consumption since the previous monthly meter reading:

Approved tariff	2019/07/01	2020/07/01	2021/07/01
a For the first 0Kl to 15Kl; per Kl:	12.10	12.80	13.60
b For the first 16Kl to 30Kl; per Kl:	24.70	26.20	27.80
c For the first 31Kl to 50Kl; per Kl:	33.00	35.00	37.10
d Thereafter, for consumption in excess of 50Kl, per Kl:	41.10	43.60	46.20

1.3.2. For the supply of ground water to Old age homes, welfare and charity organization, churches, halls, public schools and subsistence farmers per kilolitre:

Approved tariff	2019/07/01	2020/07/01	2021/07/01
a 0 to 50Kl; per Kl:	3.10	3.30	3.50
b 51 to 100Kl; per Kl:	3.50	3.70	3.90
c 101 to 150Kl; per Kl:	3.60	3.80	4.00
d 151 to 200Kl; per Kl:	4.30	4.60	4.90
e 201 to 300Kl; per Kl:	4.90	5.20	5.50
f 301 to 400Kl; per Kl:	5.60	5.90	6.30
g 401 to 500Kl; per Kl:	6.40	6.80	7.20
h 500 and more per Kl:	8.10	8.60	9.10

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1.3.3. Special tariff for the supply of water to business, shopping complex and commercial farmers and other consumers per kilolitre:

Approved Tariff	2019/2020	2020/2021	2021/2022
a 0 to 25Kl; per Kl:	7.50	8.00	8.50
b 26 to 50Kl; per Kl:	9.00	9.50	10.10
c 51 to 100Kl; per Kl:	10.00	10.60	11.20

1.4. WHERE THERE ARE NO METERED CONNECTIONS

	2019/2020	2020/2021	2021/2022
a Business	8 226.40	8 720.00	9 243.20
b Churches	232.90	246.90	261.70
c Schools	822.70	872.10	924.40
d Mines	8 226.40	8 720.00	9 243.20
e Commercial Farmers	8 226.40	8 720.00	9 243.20
f Government Institutions	8 226.40	8 720.00	9 243.20
g Industrial	822.70	872.10	924.40
h Shopping Complex	8 226.40	8 720.00	9 243.20
i Hostels/Boarding houses	4 113.20	4 360.00	4 621.60
j Office Complex	8 226.40	8 720.00	9 243.20

1.5. FEES FOR NEW CONNECTION

1.5.1. Water Connection

a Residential	1 785.90	1 893.10	2 006.70
b Business	2 120.70	2 247.90	2 382.80
c Churches	1 785.90	1 893.10	2 006.70
d Schools	2 120.70	2 247.90	2 382.80
e Government Institution	2 120.70	2 247.90	2 382.80
f Industrials	2 120.70	2 247.90	2 382.80
g Shopping Complex	2 120.70	2 247.90	2 382.80
h Hostels/Boarding houses	2 120.70	2 247.90	2 382.80
i Office Complex	2 120.70	2 247.90	2 382.80
j Hospitals	2 120.70	2 247.90	2 382.80

1.5.2. Sewerage Connection

a	Residential	1 785.90	1 893.10	2 006.70
b	Business	2 120.70	2 247.90	2 382.80
c	Churches	1 785.90	1 893.10	2 006.70
d	Schools	2 120.70	2 247.90	2 382.80
e	Government Institution	2 120.70	2 247.90	2 382.80
f	Industrials	2 120.70	2 247.90	2 382.80
g	Shopping Complex	2 120.70	2 247.90	2 382.80
h	Hostels/Boarding houses	2 120.70	2 247.90	2 382.80
i	Office Complex	2 120.70	2 247.90	2 382.80
j	Hospitals	2 120.70	2 247.90	2 382.80

1.5.3. For every connection where there is no infrastructure the charge shall be the estimated cost plus 12 % payable in advance together with the application fees

2. GENERAL CHARGES

2.1. RECONNECTIONS

The charge for reconnection as a result of non-payment of account shall be as follows:

Approved tariff		2019/07/01	2020/07/01	2021/07/01
a	During working hours: normal reconnection	155.00	164.00	174.00
b	During working hours: request for urgent reconnection	311.00	330.00	350.00
c	After working hours: request for reconnection	311.00	330.00	350.00

2.2. SPECIAL METER READINGS

The charge for special meter readings shall be as follows:

Approved tariff		2019/07/01	2020/07/01	2021/07/01
a	The charge for the special reading of a meter at the request of a consumer	100.50	106.50	112.90
b	The charge for the re-reading in case of dispute	156.20	165.60	175.50

2.3. DEPOSITS FOR SUPPLY OF WATER

The minimum deposit payable:

Category	2019/20	2020/21	2021/22
a Domestic	892.90	946.50	1 003.30
b Business	2 232.40	2 366.30	2 508.30
c Contractors	5 580.90	5 915.80	6 270.70

2.4. REMINDER SERVICE

The charge payable are as follows:

Category	2019/20	2020/21	2021/22
a For every notice in respect of an unpaid consumer account after the final payment date of the month	15.50	16.40	17.40
b Telephone reminder on outstanding accounts	55.90	59.30	62.90

2.5. SEWERAGE CHARGES

Category	2019/20	2020/21	2021/22
a Ground water - Domestic	73.90	78.30	83.00
b Ground water - Business	147.90	156.80	166.20
c Indigent	-	-	-
d Churches	73.90	78.30	83.00
e Government department	147.90	156.80	166.20
f Industrial	147.90	156.80	166.20
e Shopping Complex	1 116.20	1 183.20	1 254.20
f Schools	147.90	156.80	166.20
g Hostels	147.90	156.80	166.20

2.6. CHARGES FOR INDUSTRIAL EFFLUENT

Further, an effluent fee shall be payable by factories and other industrial users where the wastewater emanating from such users requires special purification measures by the municipality.

The charge to be paid will be based on the amount of Chemical Oxygen Demand (COD) as determined from the effluent.

2.7. CHARGES FOR TREATED EFFLUENT

Treated waste water effluent shall be charged at a cost based on actual cost of treating the effluent to comply with General Effluent Standard.

Approved tariff	2018/07/01	2019/07/01	2020/07/01
a Treated Effluent, per Kl	3.00	3.20	3.40

2.8. TREATED EFFLUENT FEES

The monthly charge for selling of treated effluent will be at the estimated cost of treating the effluent plus 10%

2.9. SEPTIC TANKS AND VIP TOILETS

Emptying of Septic tanks and VIP toilets shall be charged on the determined tariffs approved by Council.

2.9.1. Domestic

Approved tariff	2018/07/01	2019/07/01	2020/07/01
a Cost per Septic Load	388.10	411.40	436.10
b Cost per VIP toilet	155.20	164.50	174.40
c Cost per kilometre travelled	4.00	4.20	4.50

2.9.2. Public Institutions (schools, clinics, churches, crèche)

Approved tariff	2019/07/01	2020/07/01	2021/07/01
a Cost per Septic Load	620.90	658.20	697.70
b Cost per kilometre travelled	8.90	9.40	10.00

2.9.3. Business

Approved tariff	2018/07/01	2019/07/01	2020/07/01
a Cost per Septic Load	877.00	924.40	975.20
b Cost per kilometre travelled	10.10	10.60	11.20

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2.10. DRAIN BLOCKAGE

Approved tariff	2019/07/01	2020/07/01	2021/07/01
a Residential	122.70	130.10	137.90
b Businesses	502.30	532.40	564.30
c Churches	122.70	130.10	137.90
d Schools	781.30	828.20	877.90
e Government Institutions	502.30	532.40	564.30
f Industrial	502.30	532.40	564.30
g Shopping Complex	781.30	828.20	877.90
h Hostels/Boarding houses	781.30	828.20	877.90
i Office Complex	781.30	828.20	877.90
j Hospitals	781.30	828.20	877.90

2.11. STOP COCK CHARGES REPLACEMENT

Approved tariff	2019/07/01	2020/07/01	2021/07/01
a 15mm	89.30	94.70	100.40
b 20mm	100.50	106.50	112.90

2.12. SPECIAL METER READINGS

The charge for special meter readings shall be as follows:

Approved tariff	2019/07/01	2020/07/01	2021/07/01
a The charge for the special reading of a meter at the request of a consumer	100.50	106.50	112.90
b The charge for the re-reading in case of dispute	156.20	165.60	175.50
c Disconnection fee	334.90	355.00	376.30

3. GENERAL

3.1. PENALTY FOR DAMAGES

Approved tariff	2019/07/01	2020/07/01	2021/07/01
a Water Meter Replacement	725.60	769.10	815.20
b Bridging of water meter	13 394.20	14 197.90	15 049.80
c Illegal Water Connection	13 394.20	14 197.90	15 049.80
d Meter Repair (defects)	669.70	709.90	752.50
e Special meter reading at customers request	669.70	709.90	752.50

3.2. GENERAL SERVICES

Any services rendered upon the request of a consumer and not provided for in this tariff shall be charged for at the estimated cost to the council plus 12% administration fee.

3.3. OTHER CHARGES**3.3.1. INTEREST**

Interest for on all overdue accounts will be charged at 10%.

3.3.2. WATER METER REPLACEMENT

	2019/07/01	2020/07/01	2021/07/01
a Water meter replacement	725.60	769.10	815.20

3.3.3. REPAIR OF LEAKAGES ON PRIVATE PROPERTY

	2019/07/01	2020/07/01	2021/07/01
a Domestic	558.10	591.60	627.10

4. INDIGENT THRESHOLD LEVEL

The poverty threshold shall be based on the total income of the household applying for consideration as indigent.

The indigent level for the district shall be R3 500.

5. TENDER DOCUMENT FEES

Approved tariff	2019/07/01	2020/07/01	2021/07/01
a R30,000 - R150,000 (per copy)	48.00	51.00	54.00
b R150,001 - R300,000 (per copy)	83.00	88.00	93.00
c R300,001 - R750,000 (per copy)	164.00	174.00	184.00
d R750,001 - R1,500,000 (per copy)	247.00	262.00	278.00
e R1,500,001 - R2,500,000 (per copy)	331.00	351.00	372.00
f R2,500,001 - above (per copy)	493.00	523.00	554.00

2019/2020 MUNICIPAL HEALTH SERVICES TARIFFS (COMMUNITY SERVICES DEPARTMENT)

Codes used as references for specific services

ITEM	NAME OF SERVICE/CERTIFICATE	REFERENCE
1.	Certificate of Acceptability (COA)	MHS-COA
2.	Certificate of Competence (COC)	MHS-COC
3.	Health Certificate	MHS-HC
4.	Building plans	MHS-BP
5.	EIA	MHS-EIA
6.	Exhumation	MHS-EXHUMATION
7.	Health report	MHS-HEALTH REPORT

Tariffs approved by council and stipulated in the gazetted bylaws as of 2016/2017 financial year.

MUNICIPAL HEALTH TARIFFS IMPLEMENTED IN 2018/2019

1.1 Registration of Social Development Institutions is:

2018/07/01	2019/07/01	2020/07/01	2021/07/01
110.00	116.60	123.60	131.00

1.2 Inspections for issuing of Certificate of Acceptability is- R220.00

2018/07/01	2019/07/01	2020/07/01	2021/07/01
220.00	233.20	247.20	262.00

1.3 Business plan is- R220.00

2018/07/01	2019/07/01	2020/07/01	2021/07/01
220.00	233.20	247.20	262.00

1.4 Residential and Institutional plans is- R110.00

2018/07/01	2019/07/01	2020/07/01	2021/07/01
110.00	116.60	123.60	131.00

1.5 Environmental Health Impact Assessment is- R330.00

2018/07/01	2019/07/01	2020/07/01	2021/07/01
330.00	349.80	370.80	393.00

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