

# CAPRICORN DISTRICT MUNICIPALITY



## TARIFF STRUCTURE FOR THE 2013/14 FINANCIAL YEAR

Tariffs for municipal services and assessment rates  
contained in this notice shall be effective from **1 July 2013**

Notwithstanding the review date as shown, this policy shall remain effective until approved otherwise by Council and may be reviewed on an earlier date as deemed necessary.

Date:

01/07/2013

Printed name:

NGOALO DANIEL MOLOKOMBE

Signature:

  
Municipal Manager

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**WATER SUPPLY CHARGES: 2013/14****1. WATER SUPPLY****1.1. SUPPLY OF SURFACE TREATED WATER**

For the supply of water to a stand, premises or other area, that is being served by a separate meter, for consumption since the previous monthly meter reading:

Approved tariff		2012/07/01	2013/07/01	2014/07/01	2015/07/01
a	0 to 6Kl; per Kl: (Indigent)	-	-	-	-
b	0 to 15Kl; per Kl:	6.68	7.04	7.44	7.84
c	16 to 30Kl; per Kl:	10.02	10.56	11.15	11.75
d	31 to 50Kl; per Kl:	16.70	17.60	18.59	19.59
e	Thereafter, for consumption in excess of 50Kl, per Kl:	22.26	23.46	24.78	26.11

**1.2. SUPPLY OF GROUND WATER**

Approved tariff		2012/07/01	2013/07/01	2014/07/01	2015/07/01
a	0 to 6Kl; per Kl: (Indigent)	-	-	-	-
b	0 to 20Kl; per Kl:	2.83	2.98	3.15	3.32
c	21 to 40Kl; per Kl:	2.98	3.14	3.32	3.50
d	40 to 60Kl; per Kl:	3.13	3.30	3.48	3.67
e	61 to 80Kl; per Kl:	3.29	3.47	3.66	3.86
f	81 to 100Kl; per Kl:	3.78	3.98	4.21	4.43

**1.3. FLAT RATE**

Approved tariff		2012/07/01	2013/07/01	2014/07/01	2015/07/01
a	Where there is no metered connections (Indigents)	-	-	-	-
b	Where there is no metered connections	31.50	33.20	35.06	36.95

**1.4. INDUSTRIAL, SCHOOLS, CHURCHES, GOVERNMENT, BUSINESS, SHOPPING COMPLEX, OFFICE COMPLEX, HOSTELS/BOARDING HOUSES, MINES AND COMMERCIAL FARMERS**

1.4.1. For the supply of surface treated water to a stand, premises or other area, by a separate meter, for consumption since the previous monthly meter reading:

Approved tariff		2012/07/01	2013/07/01	2014/07/01	2015/07/01
a	For the first 0Kl to 15Kl; per Kl:	8.13	8.57	9.05	9.54
b	For the first 16Kl to 30Kl; per Kl:	16.70	17.60	18.59	19.59
c	For the first 31Kl to 50Kl; per Kl:	22.26	23.46	24.78	26.11
d	Thereafter, for consumption in excess of 50Kl, per Kl:	27.82	29.32	30.96	32.64

- 1.4.2. For the supply of ground water to Old age homes, welfare and charity organization, churches, halls, public schools and subsistence farmers per kilolitre:

Approved tariff		2012/07/01	2013/07/01	2014/07/01	2015/07/01
a	0 to 50Kl; per Kl:	2.04	2.15	2.27	2.39
b	51 to 100Kl; per Kl:	2.29	2.41	2.55	2.69
c	101 to 150Kl; per Kl:	2.43	2.56	2.70	2.85
d	151 to 200Kl; per Kl:	2.97	3.13	3.31	3.48
e	201 to 300Kl; per Kl:	3.38	3.56	3.76	3.97
f	301 to 400Kl; per Kl:	3.77	3.97	4.20	4.42
g	401 to 500Kl; per Kl:	4.34	4.57	4.83	5.09
h	500 and more per Kl:	5.40	5.69	6.01	6.33

- 1.4.3. Special tariff for the supply of ground water to business, shopping complex and commercial farmers and other consumers per kilolitre:

Approved tariff		2012/07/01	2013/07/01	2014/07/01	2015/07/01
a	0 to 25Kl; per Kl:	5.01	5.28	5.58	5.88
b	26 to 50Kl; per Kl:	6.12	6.45	6.81	7.18
c	51 to 100Kl; per Kl:	6.68	7.04	7.44	7.84

## 1.5. WHERE THERE ARE NO METERED CONNECTIONS

Approved tariff		2012/07/01	2013/07/01	2014/07/01	2015/07/01
a	Business	556.50	586.55	619.40	652.85
b	Churches	157.50	166.01	175.30	184.77
c	Schools	556.50	586.55	619.40	652.85
d	Mines	5 565.00	5 865.51	6 193.98	6 528.45
e	Commercial Farmers	5 565.00	5 865.51	6 193.98	6 528.45
f	Government Institutions	5 565.00	5 865.51	6 193.98	6 528.45
g	Industrial	556.50	586.55	619.40	652.85
h	Shopping Complex	5 565.00	5 865.51	6 193.98	6 528.45
i	Hostels/Boarding houses	2 782.50	2 932.76	3 096.99	3 264.23
j	Office Complex	5 565.00	5 865.51	6 193.98	6 528.45

## 1.6. FEES FOR NEW CONNECTION

- 1.6.1. For all sizes: Estimated cost plus 12 % of such amount for administration costs.

**2. GENERAL CHARGES****2.1. RECONNECTIONS**

The charge for reconnection as a result of non-payment of account shall be as follows:

Approved tariff		2012/07/01	2013/07/01	2014/07/01	2015/07/01
a	During working hours: normal reconnection	105.00	110.67	116.87	123.18
b	During working hours: request for urgent reconnection	210.00	221.34	233.74	246.36
c	After working hours: request for reconnection	210.00	221.34	233.74	246.36

**2.2. PENALTIES**

The charge for penalties as a result of non-payment of account shall be as follows:

Approved tariff		2012/07/01	2013/07/01	2014/07/01	2015/07/01
a	Penalty for non compliance with Council by laws or regulations	420.00	442.68	467.47	492.71

**2.3. SPECIAL METER READINGS**

The charge for special meter readings shall be as follows:

Approved tariff		2012/07/01	2013/07/01	2014/07/01	2015/07/01
a	The charge for the special reading of a meter at the request of a consumer	-	500.00	528.00	556.51

**2.4. DEPOSITS FOR SUPPLY OF WATER**

The deposit for supply of water:

Approved tariff		2012/07/01	2013/07/01	2014/07/01	2015/07/01
a	Charge	1 947.75	2 052.93	2 167.89	2 284.96

**2.5. DEPOSITS FOR SUPPLY OF WATER**

The minimum deposit payable:

Approved tariff		2012/07/01	2013/07/01	2014/07/01	2015/07/01
a	Domestic	367.50	387.35	409.04	431.12
b	Business	1 260.00	1 328.04	1 402.41	1 478.14

**2.6. REMINDER SERVICE**

The charge payable in terms of Council's Credit Control Policy is as follows:

Approved tariff		2012/07/01	2013/07/01	2014/07/01	2015/07/01
a	For every notice in respect of an unpaid consumer account after the final payment date of the month	10.50	11.07	11.69	12.32

**3. SEWERAGE CHARGES: 2013/14**

Approved tariff		2012/07/01	2013/07/01	2014/07/01	2015/07/01
a	Surface water - Domestic	R 50.00	52.70	55.65	58.66
b	Surface water - Business	R 200.00	210.80	222.60	234.63
c	Ground water - Domestic	R 50.00	52.70	55.65	58.66
d	Ground water - Business	R 100.00	105.40	111.30	117.31

**3.1. CHARGES FOR INDUSTRIAL EFFLUENT**

Further, an effluent fee shall be payable by factories and other industrial users where the wastewater emanating from such users requires special purification measures by the municipality.

The charge to be paid will be based on the amount of Chemical Oxygen Demand (COD) as determined from the effluent.

**3.2. CHARGES FOR TREATED EFFLUENT**

Treated waste water effluent shall be charged at a cost based on actual cost of treating the effluent to comply with General Effluent Standard.

Approved tariff		2012/07/01	2013/07/01	2014/07/01	2015/07/01
a	Treated Effluent, per Kl	2.20	2.32	2.45	2.58

**3.3. CONNECTION FEES**

For every sewer connection the charge shall be the estimated cost plus 10 % payable in advance together with the application fees.

The monthly charge for selling of treated effluent will be at the estimated cost of treating the effluent plus 10%

**3.4. SEPTIC TANKS AND VIP TOILETS**

Emptying of Septic tanks and VIP toilets shall be charged on the determined tariffs approved by Council.

**3.4.1. Domestic**

Approved tariff		2012/07/01	2013/07/01	2014/07/01	2015/07/01
a	Cost per Septic Load	262.50	276.68	292.17	307.95
b	Cost per VIP toilet	105.00	110.67	116.87	123.18
c	Cost per kilometre travelled	2.62	2.76	2.92	3.07

**3.4.2. Public Institutions (schools, clinics, churches, crèche)**

Approved tariff		2012/07/01	2013/07/01	2014/07/01	2015/07/01
a	Cost per Septic Load	420.00	442.68	467.47	492.71
b	Cost per kilometre travelled	6.04	6.37	6.72	7.09

**3.4.3. Business**

Approved tariff		2012/07/01	2013/07/01	2014/07/01	2015/07/01
a	Cost per Septic Load	630.00	664.02	701.21	739.07
b	Cost per kilometre travelled	7.35	7.75	8.18	8.62

**4. OTHER CHARGES: 2013/14****4.1. INTEREST**

Interest for non-payment of account balance on account shall be at the prime rate ruling.

**4.2. VENDOR REGISTRATION ON DATABASE**

Approved tariff		2012/07/01	2013/07/01	2014/07/01	2015/07/01
a	Vendor registration on CDM database	105.00	110.67	116.87	123.18

**4.3. TENDER DOCUMENT FEES**

a	R30,000 - R150,000 (per copy)	33.60	35.41	37.40	39.42
b	R150,001 - R300,000 (per copy)	55.65	58.66	61.94	65.28
c	R300,001 - R750,000 (per copy)	111.30	117.31	123.88	130.57
d	R750,001 - R1,500,000 (per copy)	166.95	175.97	185.82	195.85
e	R1,500,001 - R2,500,000 (per copy)	222.60	234.62	247.76	261.14
f	R2,500,001 - above (per copy)	333.90	351.93	371.64	391.71